

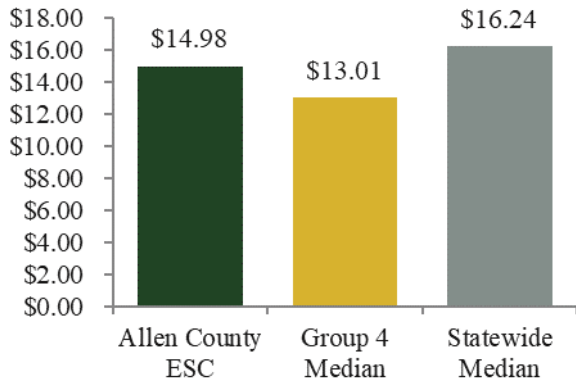
Allen County ESC Profile

Operating Revenue:
\$9,387,760

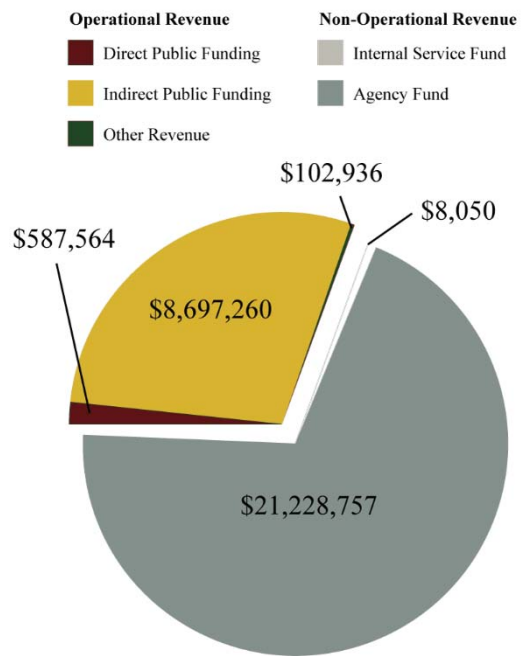
Expenditures:
\$9,083,064

FTEs:
149.70

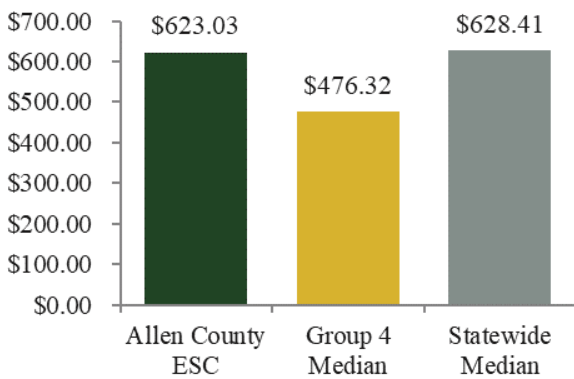
Revenue Generation Ratio



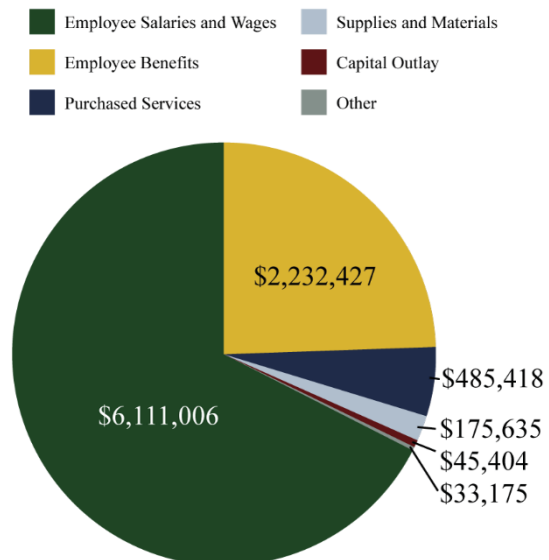
Total Revenue by Source



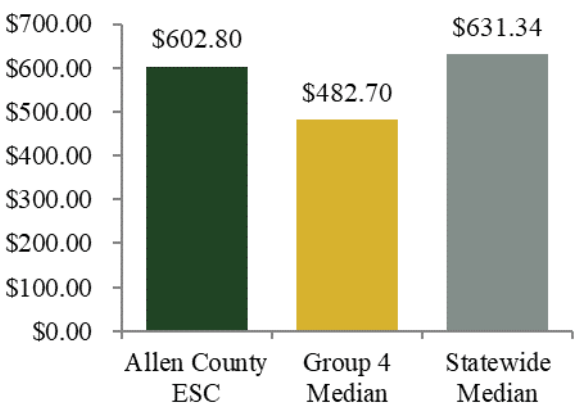
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



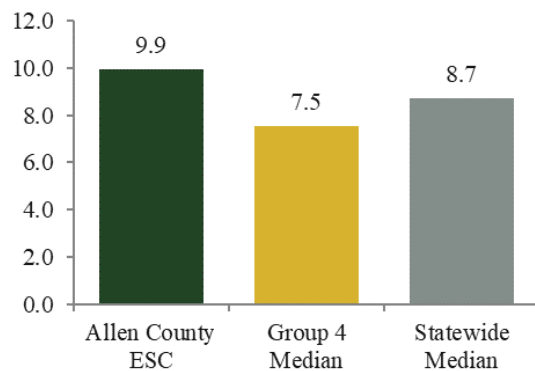
Allen County ESC Profile (contd)

Operating Revenue:
\$9,387,760

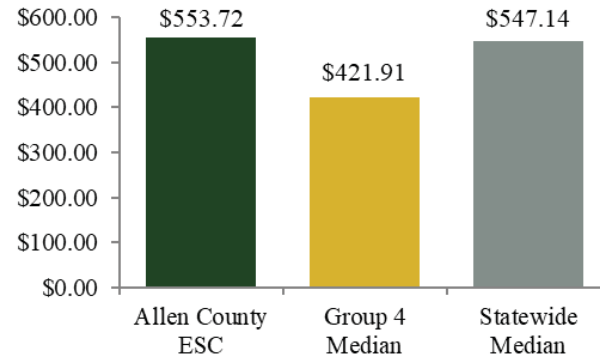
Expenditures:
\$9,083,064

FTEs:
149.70

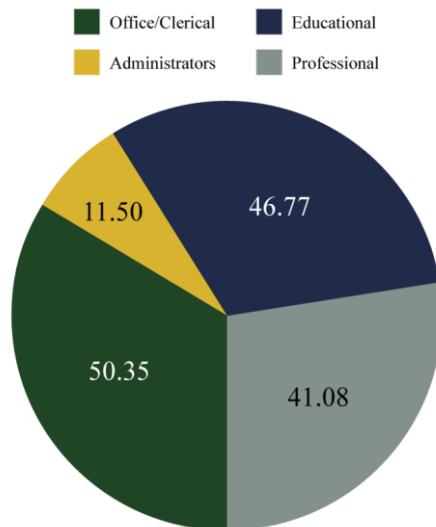
FTEs per 1,000 Students



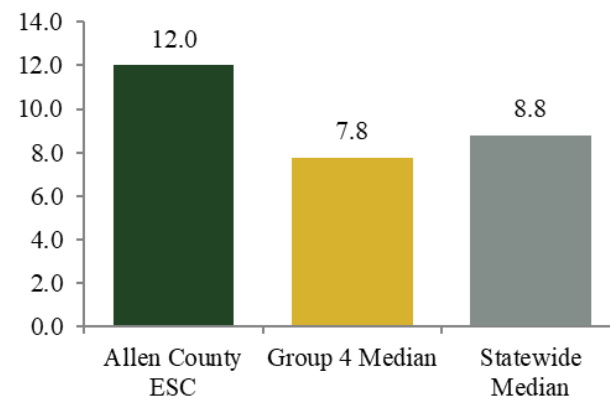
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



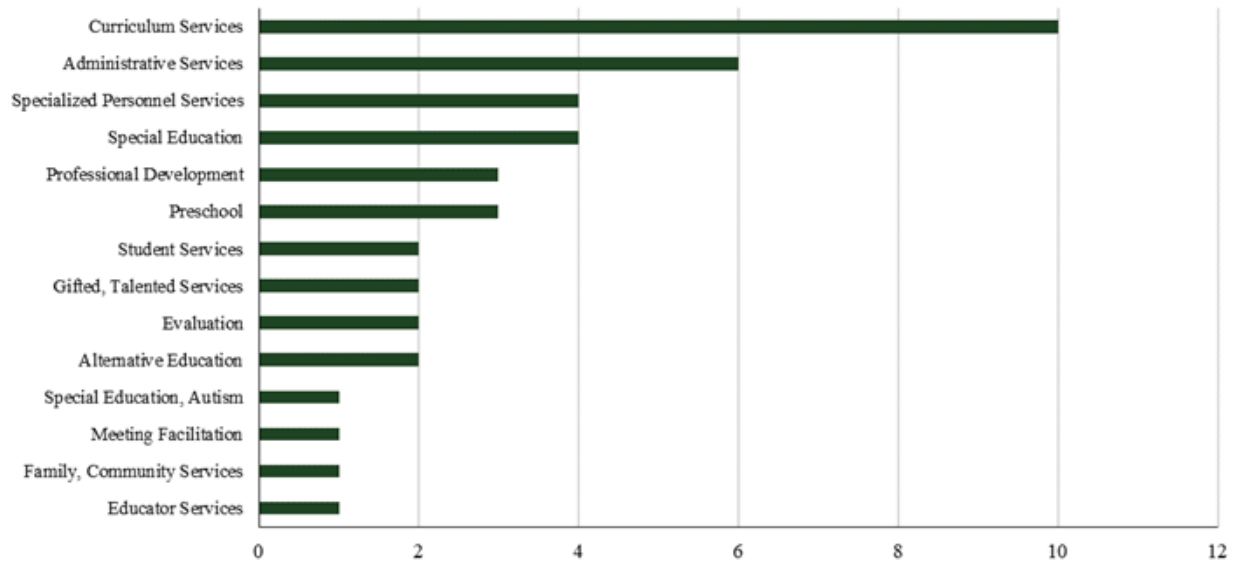
Allen County ESC Profile (contd)

Operating Revenue:
\$9,387,760

Expenditures:
\$9,083,064

FTEs:
149.70

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Allen East LSD	1,093	2
Bath LSD	1,726	4
Bluffton EVSD	1,122	3
Delphos CSD	962	3
Elida LSD	2,322	4
Lima CSD	3,718	7
Perry LSD	761	4
Shawnee LSD	2,397	5
Spencerville LSD	967	2

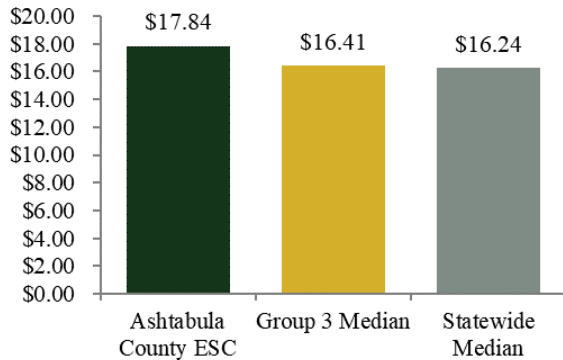
Ashtabula County ESC Profile

Operating Revenue:
\$9,923,822

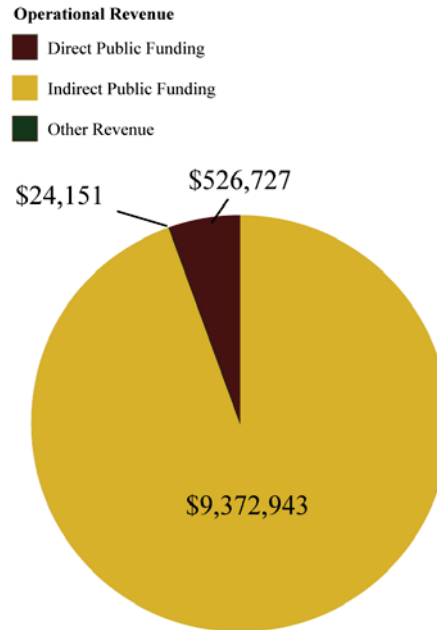
Expenditures:
\$10,036,328

FTEs:
207.86

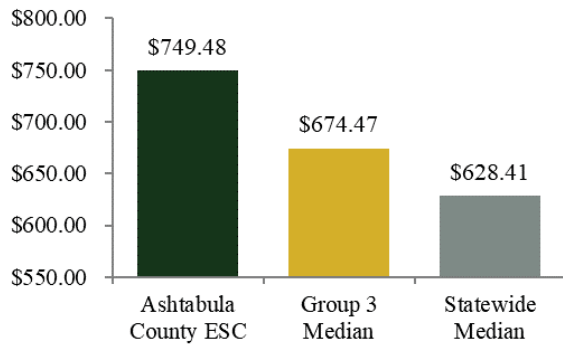
Revenue Generation Ratio



Total Revenue by Source

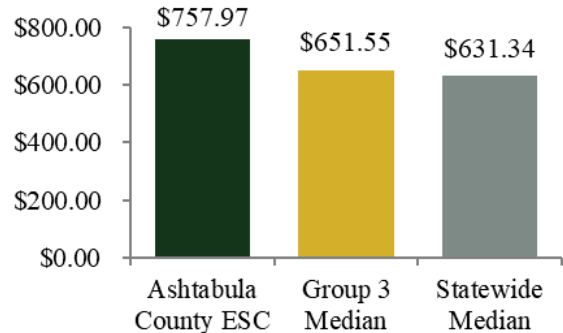


Operating Revenue per Student

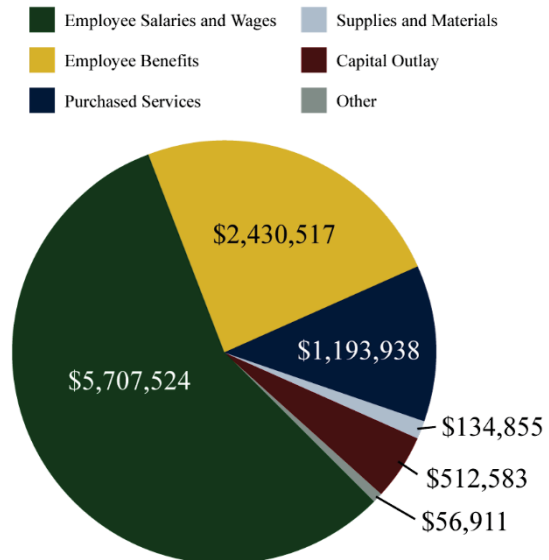


This ESC collected an additional \$92,942 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

Expenditures per Student



Expenditures by Object



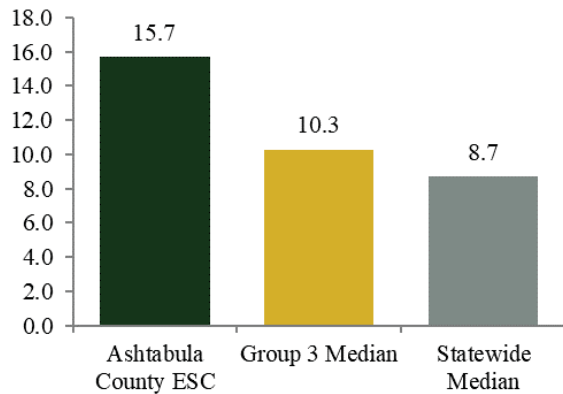
Ashtabula County ESC Profile (contd)

Operating Revenue:
\$9,923,822

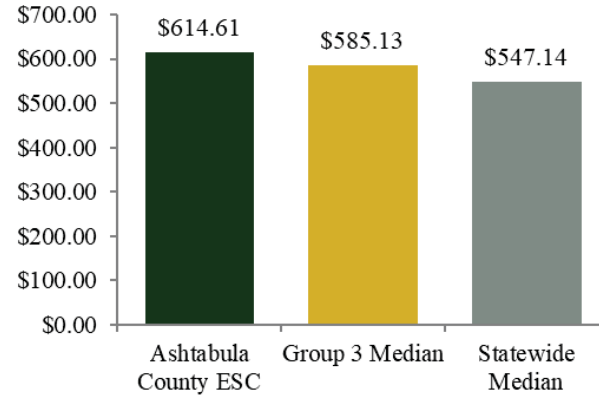
Expenditures:
\$10,036,328

FTEs:
207.86

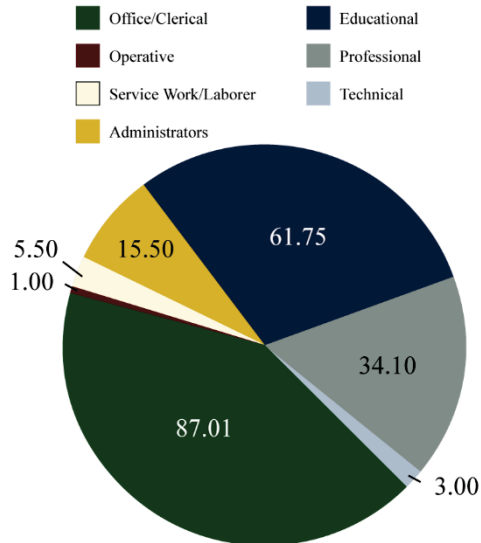
FTEs per 1,000 Students



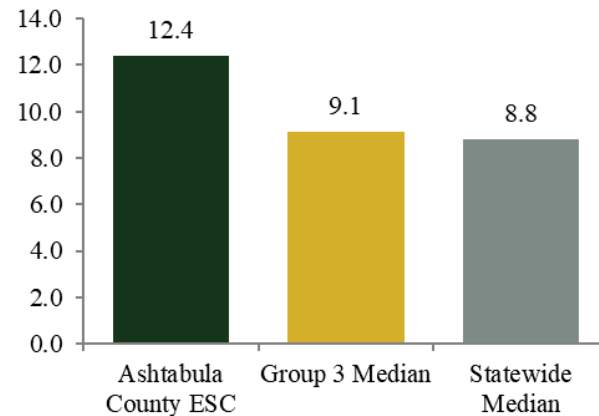
Personnel Cost per Student



FTEs by Category



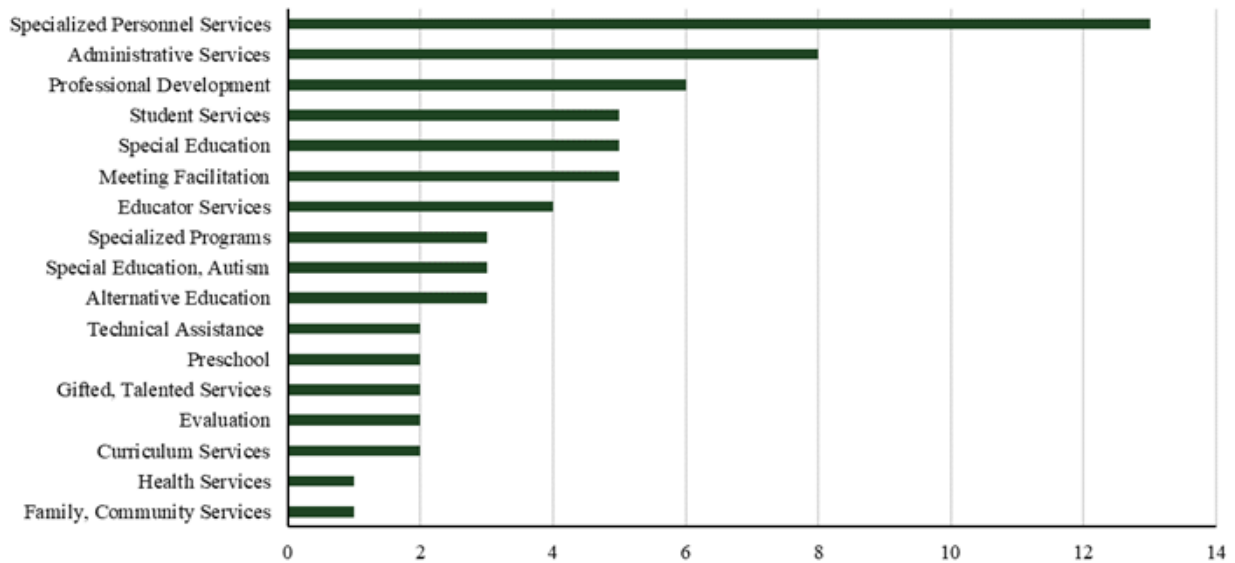
Non-administrative Staff per Administrator



Ashtabula County ESC Profile (contd)

Operating Revenue: \$9,923,822	Expenditures: \$10,036,328	FTEs: 207.86
---	---	-------------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Ashtabula Area CSD	3,542	4
Buckeye LSD	1,711	4
Conneaut Area CSD	1,610	4
Geneva Area CSD	2,375	4
Grand Valley LSD	1,113	1
Jefferson Area LSD	1,696	3
Pymatuning Valley LSD	1,194	1

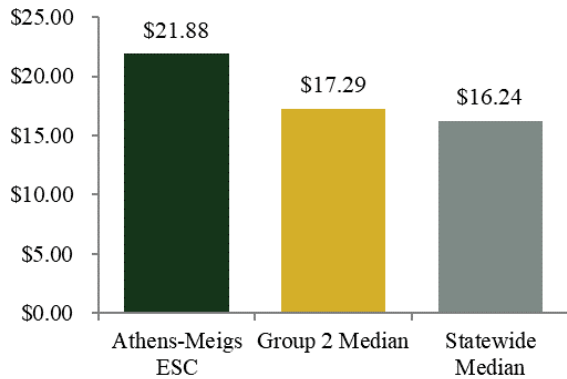
Athens-Meigs ESC Profile

Operating Revenue:
\$8,729,041

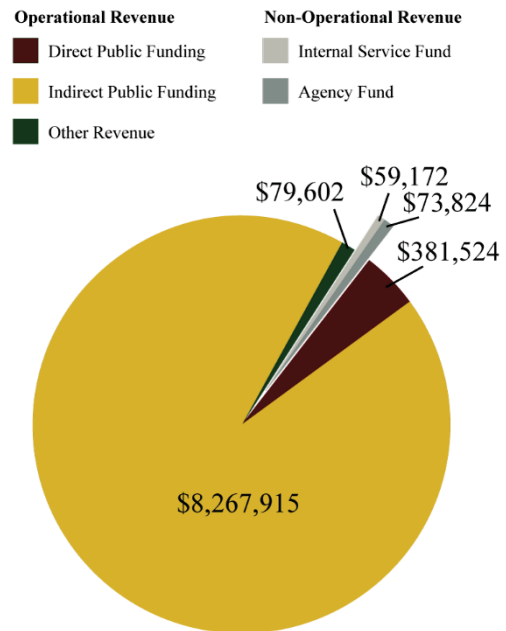
Expenditures:
\$8,957,212

FTEs:
87.00

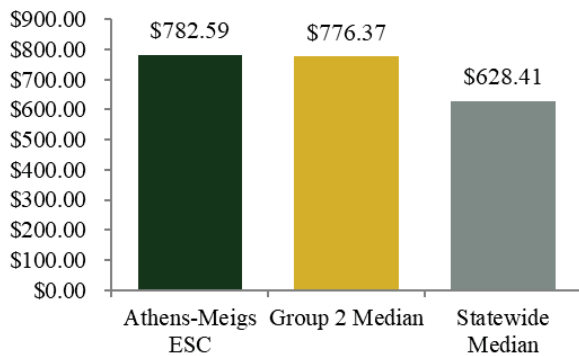
Revenue Generation Ratio



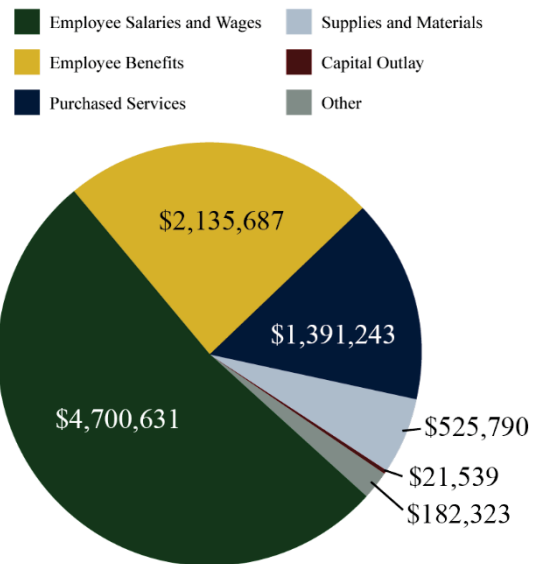
Total Revenue by Source



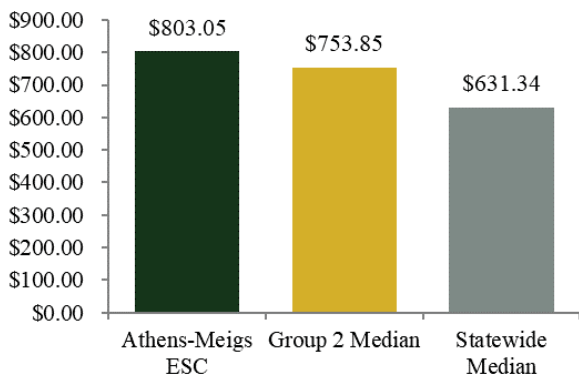
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



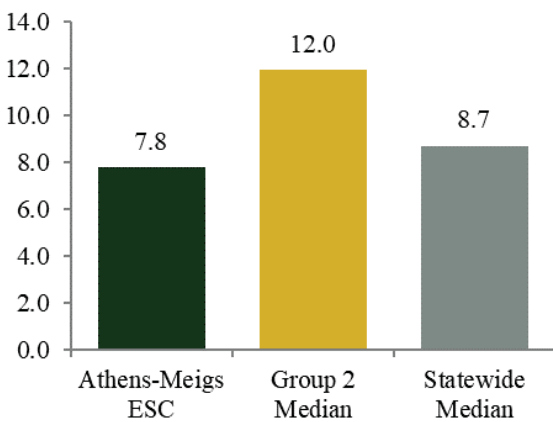
Athens-Meigs ESC Profile (contd)

Operating Revenue:
\$8,729,041

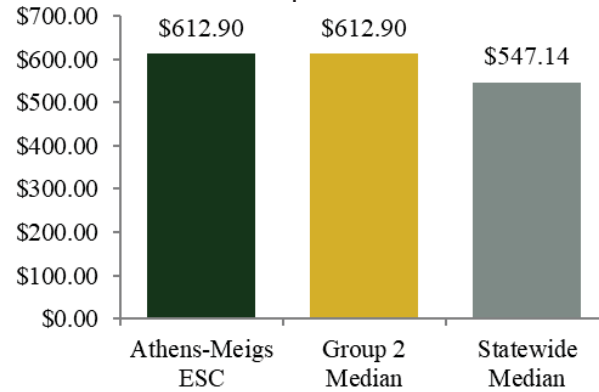
Expenditures:
\$8,957,212

FTEs:
87.00

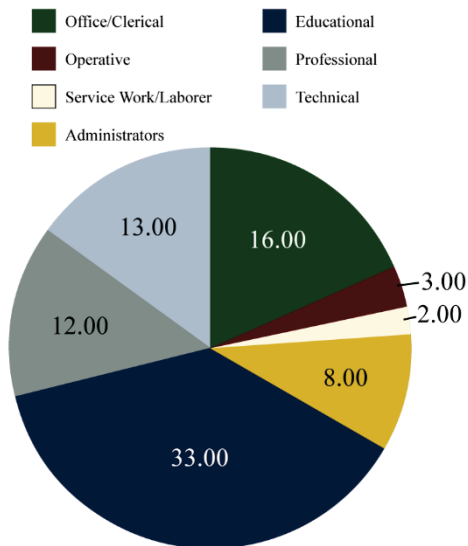
FTEs per 1,000 Students



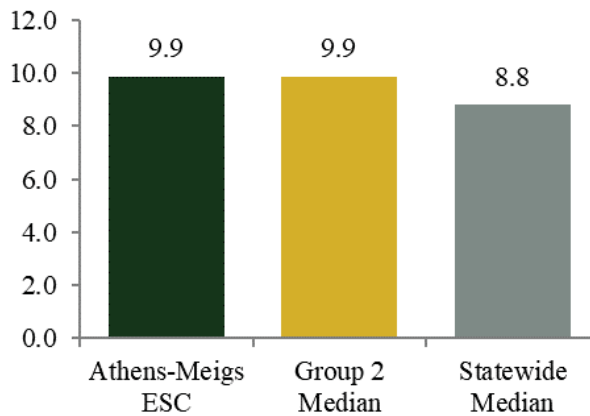
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



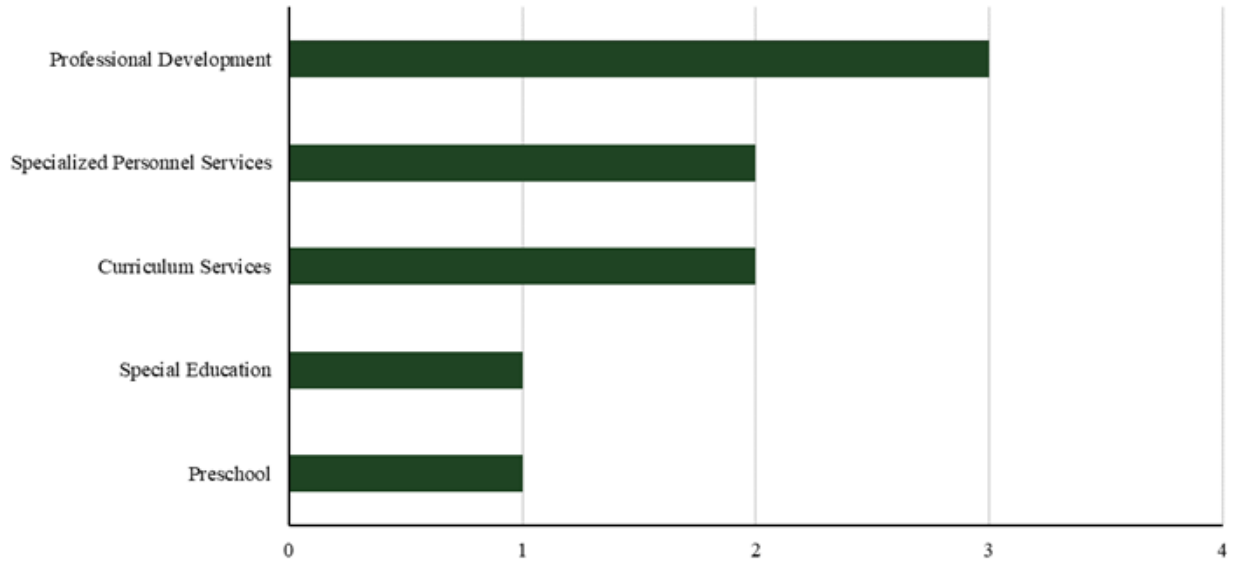
Athens-Meigs ESC Profile (contd)

Operating Revenue:
\$8,729,041

Expenditures:
\$8,957,212

FTEs:
87.00

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Alexander LSD	1,492	2
Athens CSD	2,624	5
Eastern LSD	807	2
Federal-Hocking LSD	997	1
Meigs LSD	1,747	1
Nelsonville-York CSD	1,235	1
Southern LSD (Meigs)	778	1
Southern LSD (Perry)	660	1
Trimble LSD	814	1

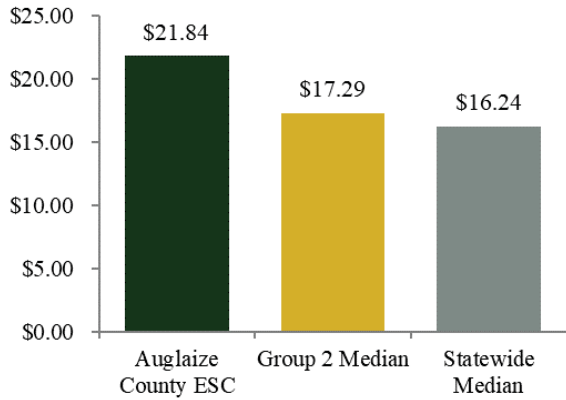
Auglaize County ESC Profile

Operating Revenue:
\$9,104,206

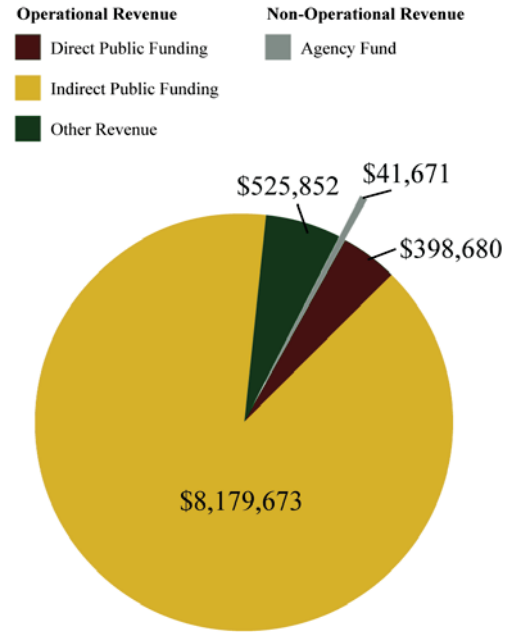
Expenditures:
\$9,067,799

FTEs:
128.43

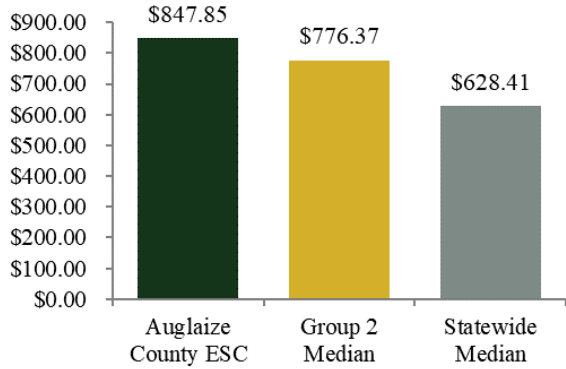
Revenue Generation Ratio



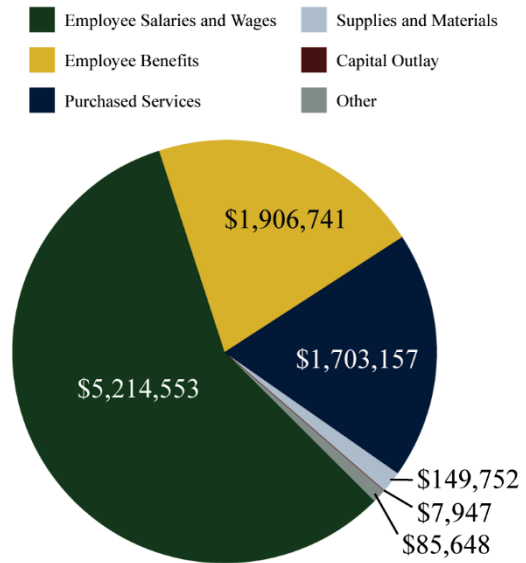
Total Revenue by Source



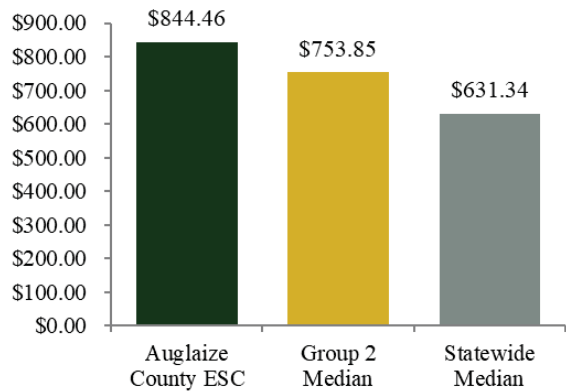
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



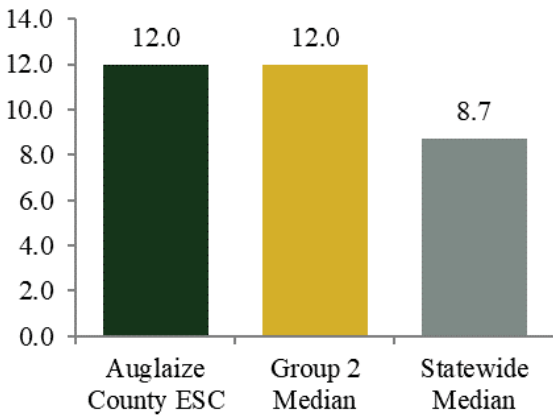
Auglaize County ESC Profile (contd)

Operating Revenue:
\$9,104,206

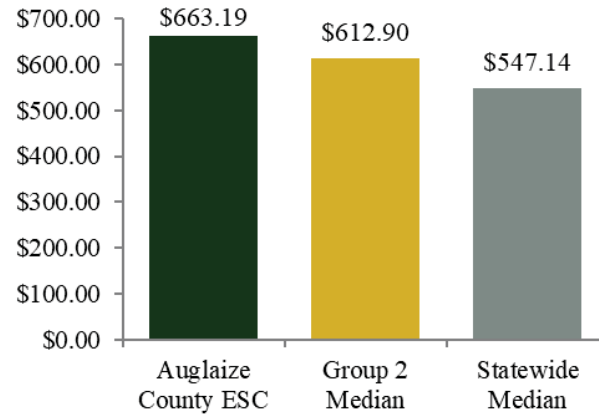
Expenditures:
\$9,067,799

FTEs:
128.43

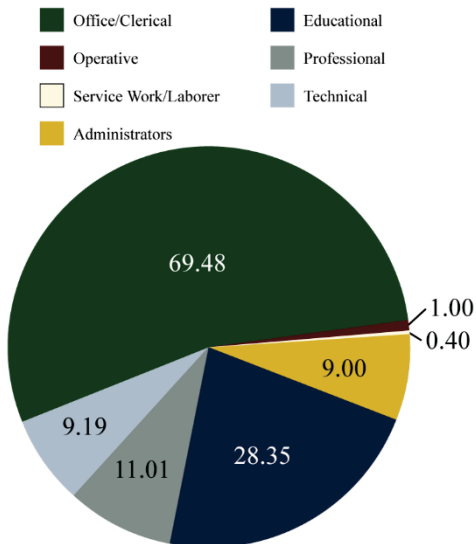
FTEs per 1,000 Students



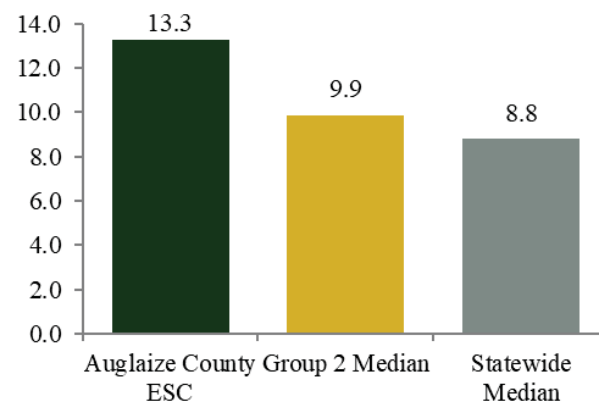
Personnel Cost per Student



FTEs by Category



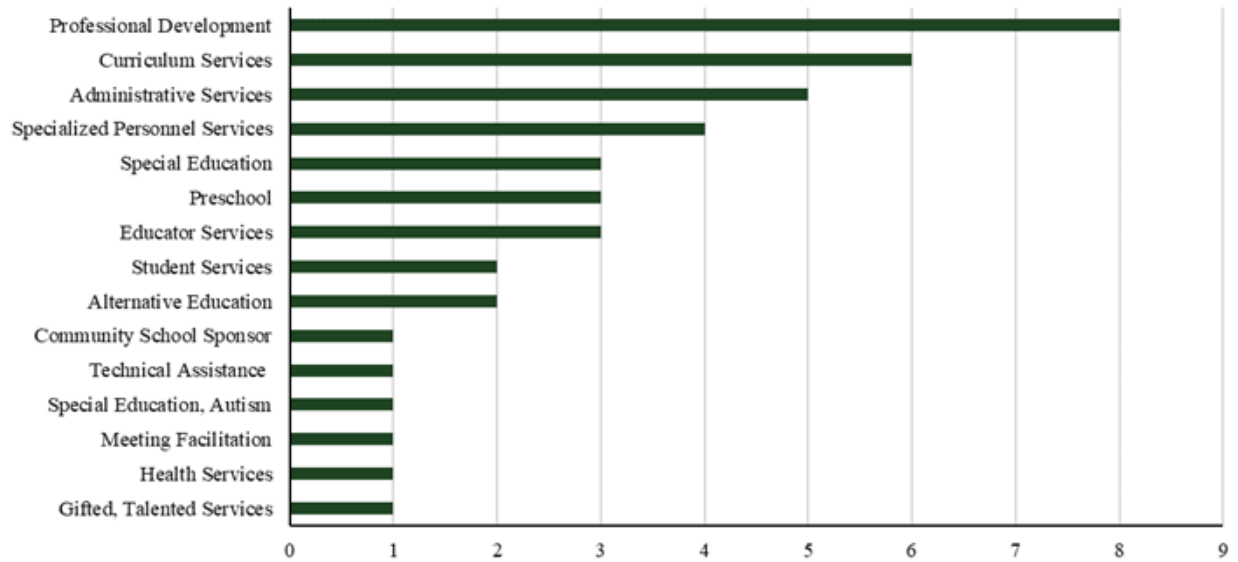
Non-administrative Staff per Administrator



Auglaize County ESC Profile (contd)

Operating Revenue: \$9,104,206	Expenditures: \$9,067,799	FTEs: 128.43
--	-------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Ada EVSD	855	3
Kenton CSD	1,851	1
Minster LSD	831	3
New Bremen LSD	738	3
New Knoxville LSD	386	2
Ridgemont LSD	485	2
St Marys CSD	2,017	4
Wapakoneta CSD	3,062	1
Waynesfield-Goshen LSD	513	2

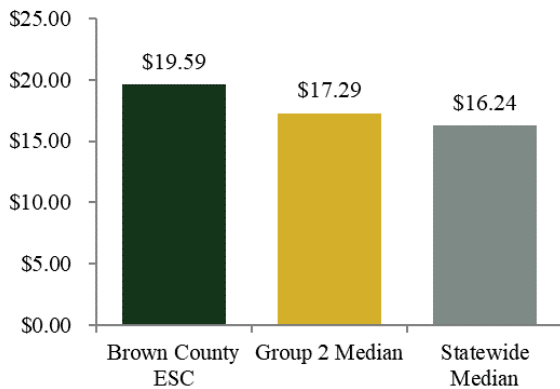
Brown County ESC Profile

Operating Revenue:
\$6,167,775

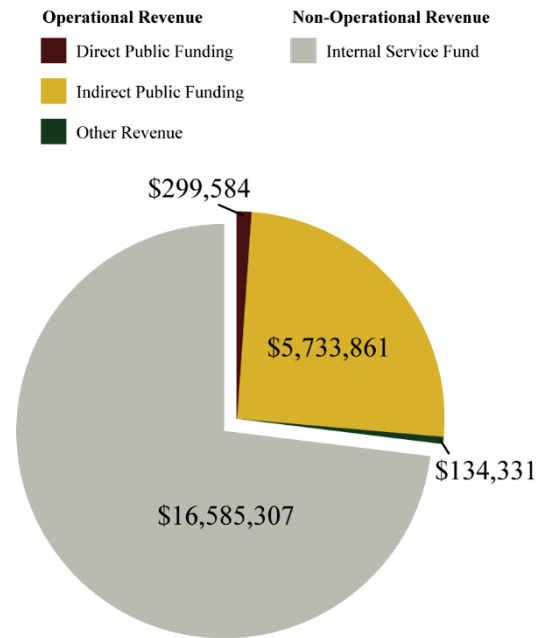
Expenditures:
\$6,248,706

FTEs:
119.60

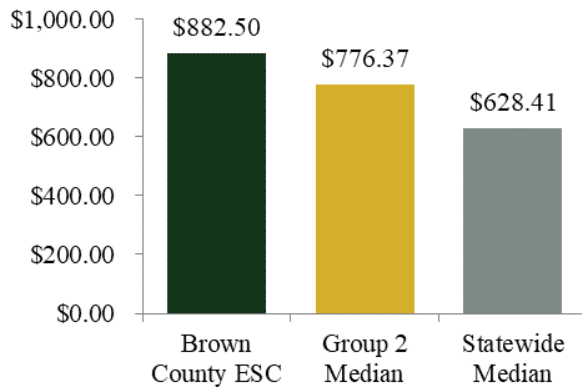
Revenue Generation Ratio



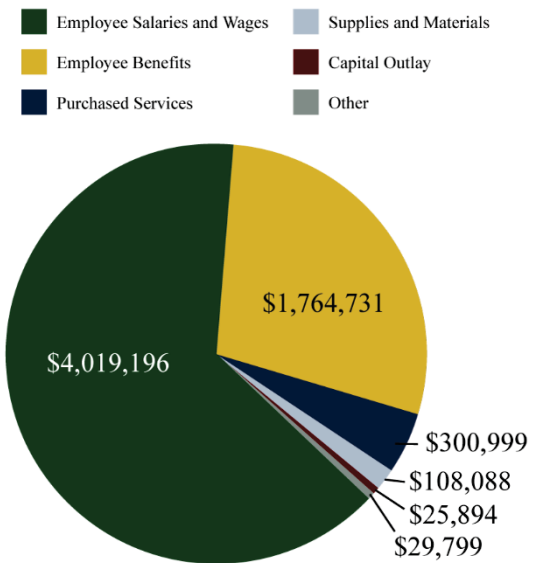
Total Revenue by Source



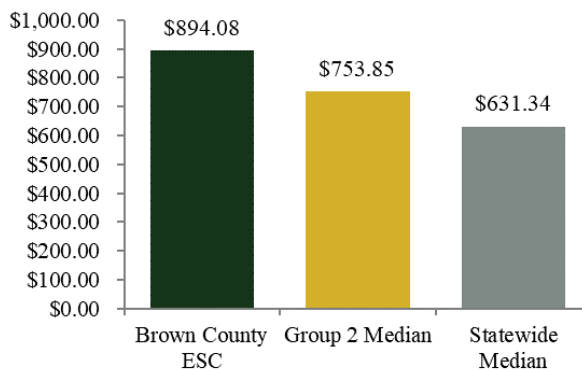
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



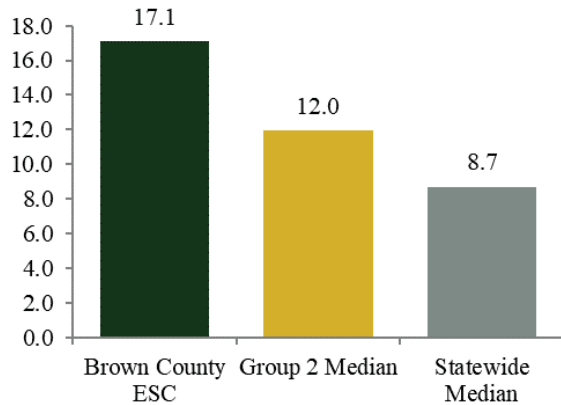
Brown County ESC Profile (contd)

Operating Revenue:
\$6,167,775

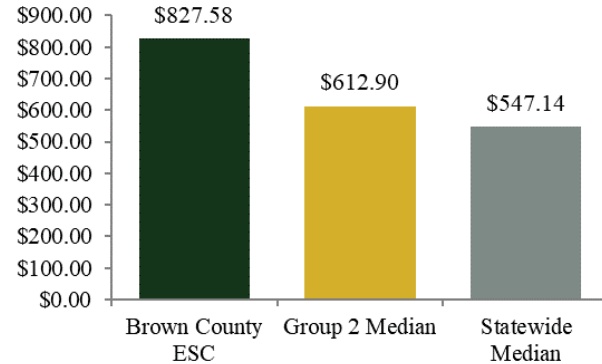
Expenditures:
\$6,248,706

FTEs:
119.60

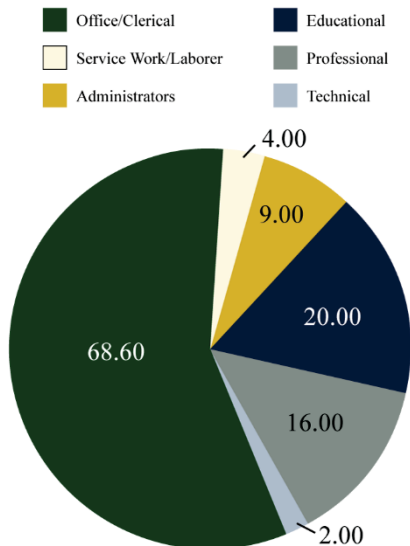
FTEs per 1,000 Students



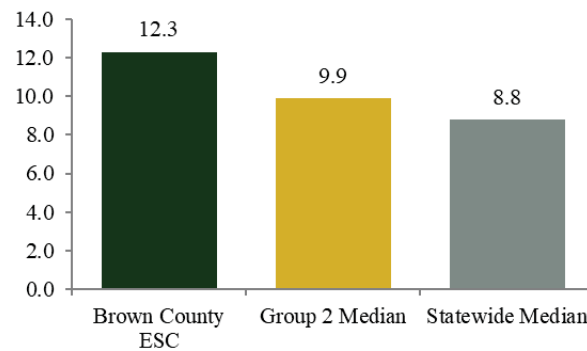
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



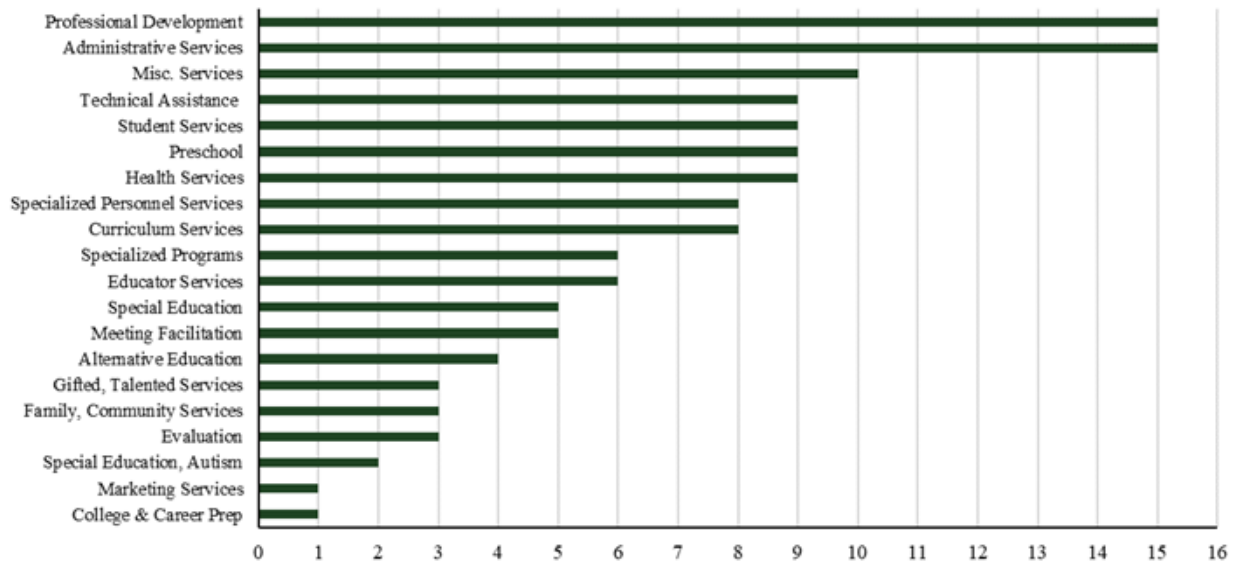
Brown County ESC Profile (contd)

Operating Revenue:
\$6,167,775

Expenditures:
\$6,248,706

FTEs:
119.60

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Eastern LSD	1,261	2
Fayetteville-Perry LSD	856	2
Georgetown EVSD	1,021	1
Ripley-Union-Lewis-Huntington LSD	852	1
Western Brown LSD	2,999	1

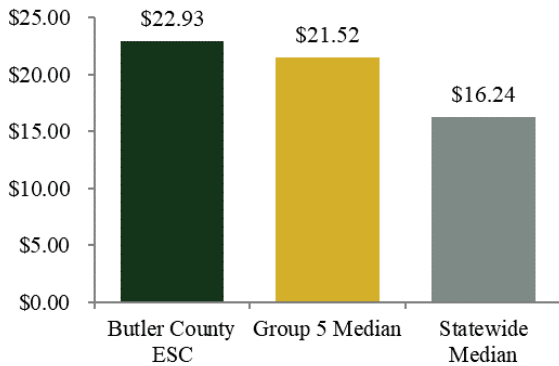
Butler County ESC Profile

Operating Revenue:
\$38,004,662

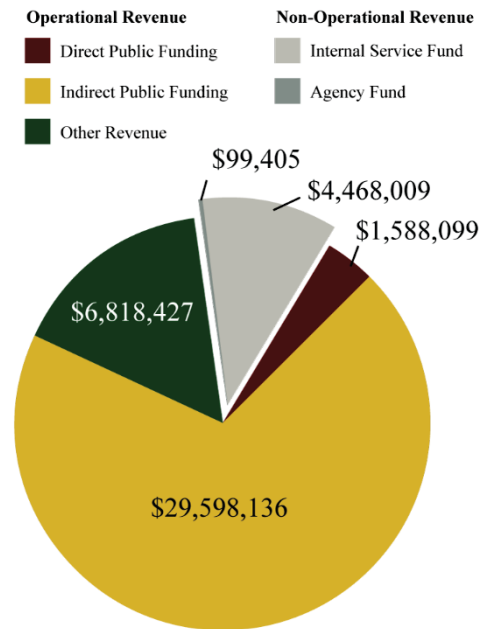
Expenditures:
\$37,468,164

FTEs:
315.00

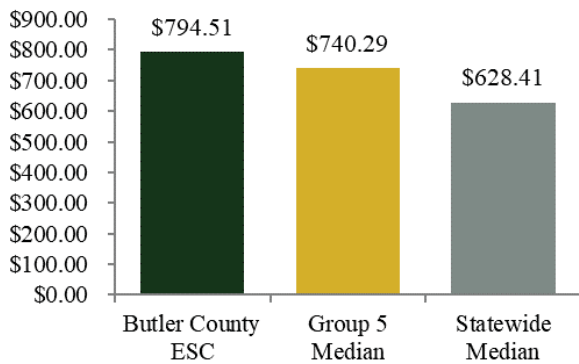
Revenue Generation Ratio



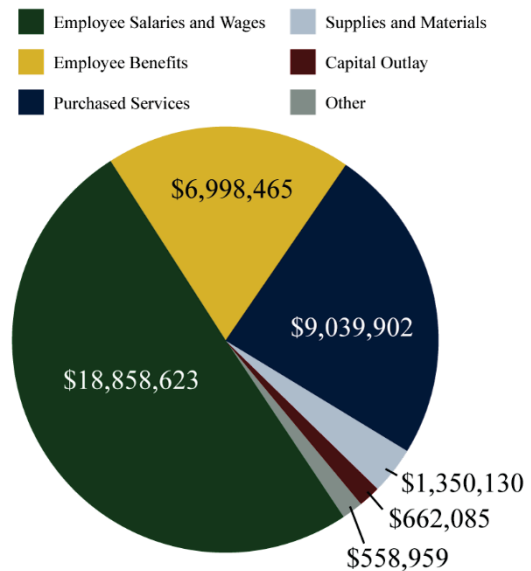
Total Revenue by Source



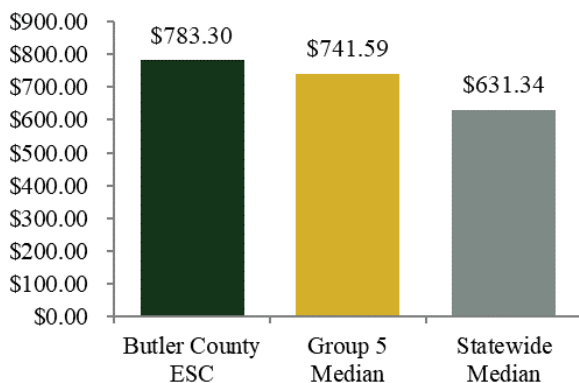
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



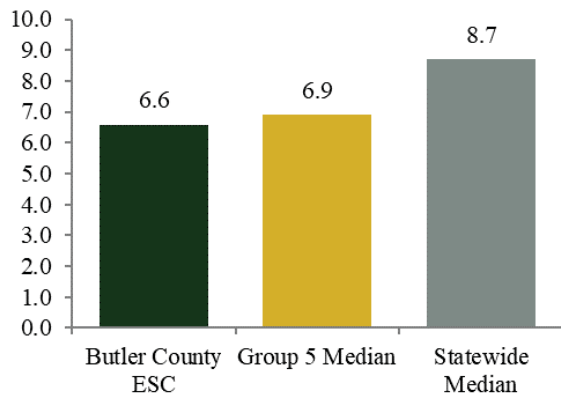
Butler County ESC Profile (contd)

Operating Revenue:
\$38,004,662

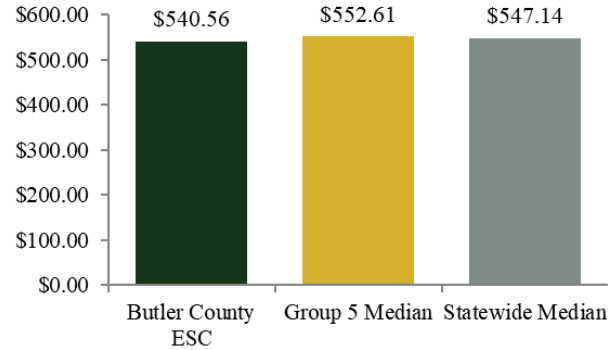
Expenditures:
\$37,468,164

FTEs:
315.00

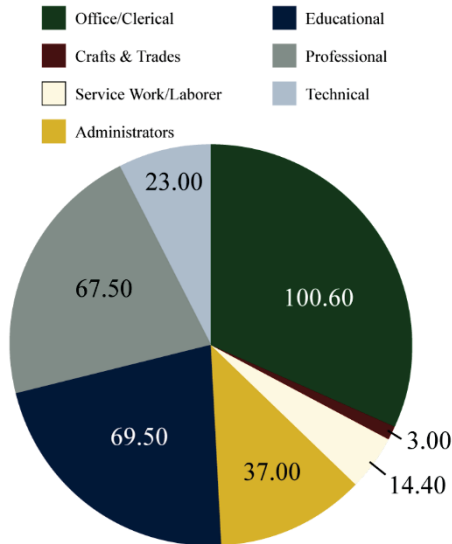
FTEs per 1,000 Students



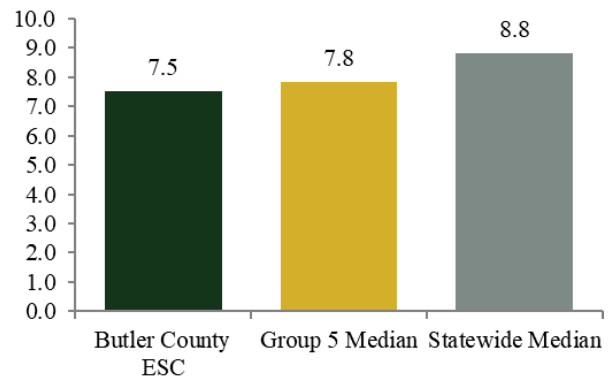
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



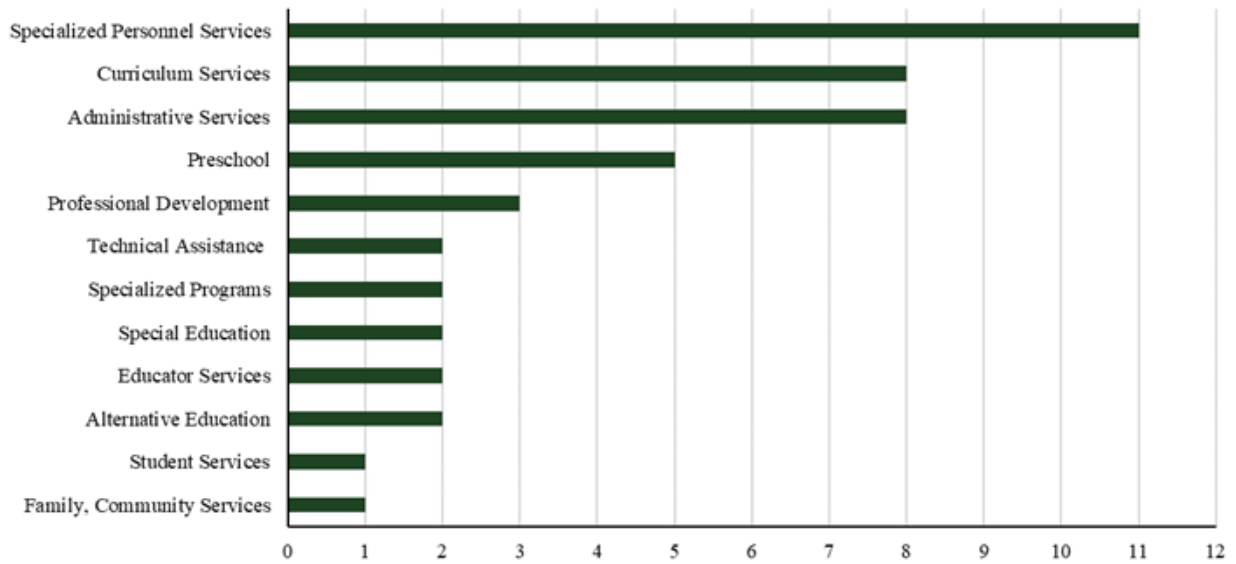
Butler County ESC Profile (contd)

Operating Revenue:
\$38,004,662

Expenditures:
\$37,468,164

FTEs:
315.00

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Edgewood CSD	3,461	3
Fairfield CSD	9,156	5
Hamilton CSD	9,945	7
Lakota LSD	15,058	6
Madison LSD	1,498	1
Monroe LSD	2,639	5
New Miami LSD	639	1
Ross LSD	2,599	3
Talawanda CSD	2,839	5

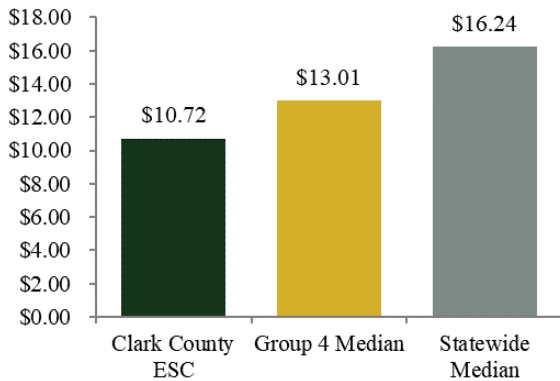
Clark County ESC Profile

Operating Revenue:
\$7,552,793

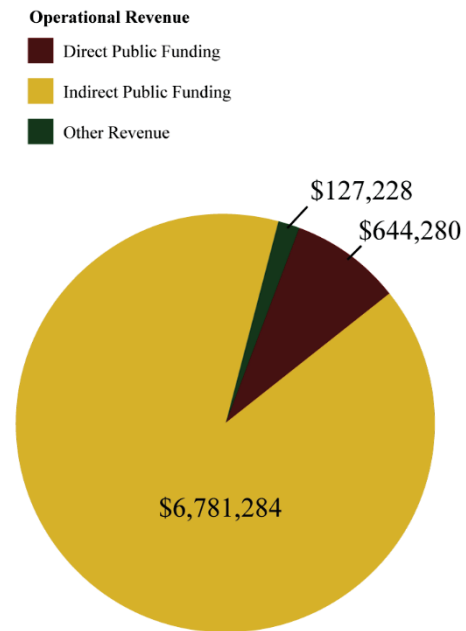
Expenditures:
\$7,531,534

FTEs:
97.30

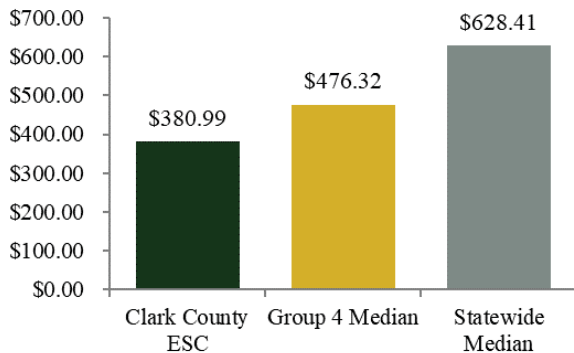
Revenue Generation Ratio



Total Revenue by Source

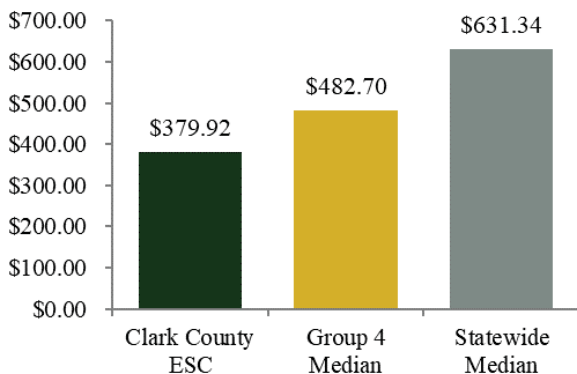


Operating Revenue per Student

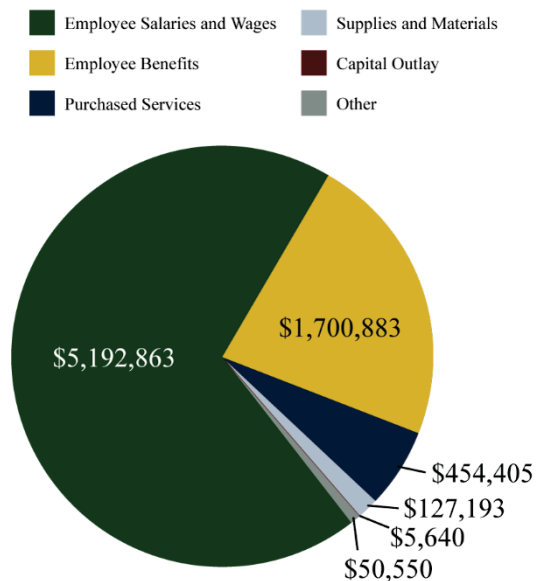


This ESC collected an additional \$3,240 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

Expenditures per Student



Expenditures by Object



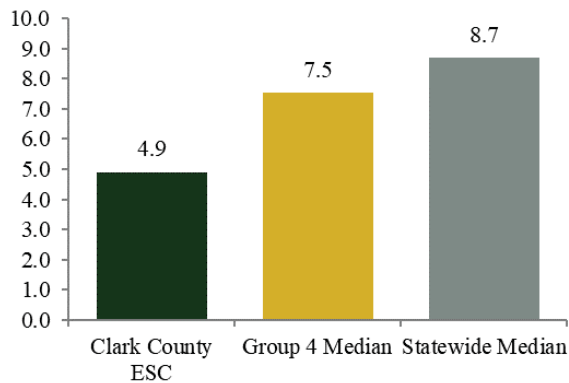
Clark County ESC Profile (contd)

Operating Revenue:
\$7,552,793

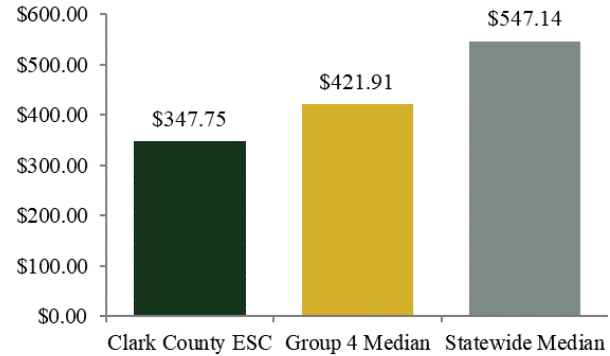
Expenditures:
\$7,531,534

FTEs:
97.30

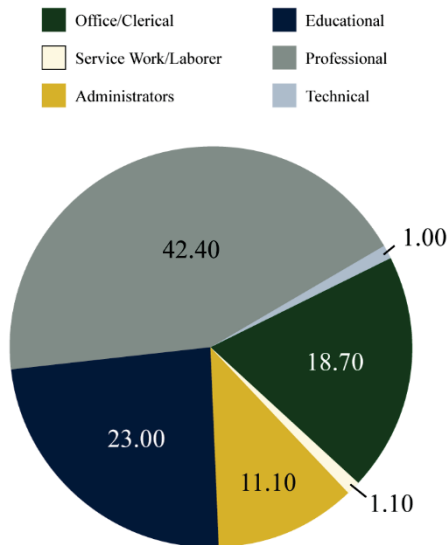
FTEs per 1,000 Students



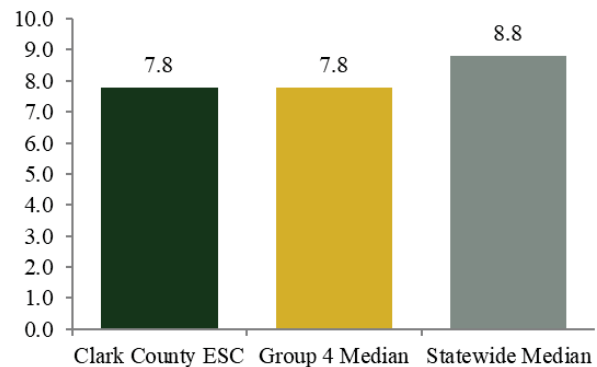
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



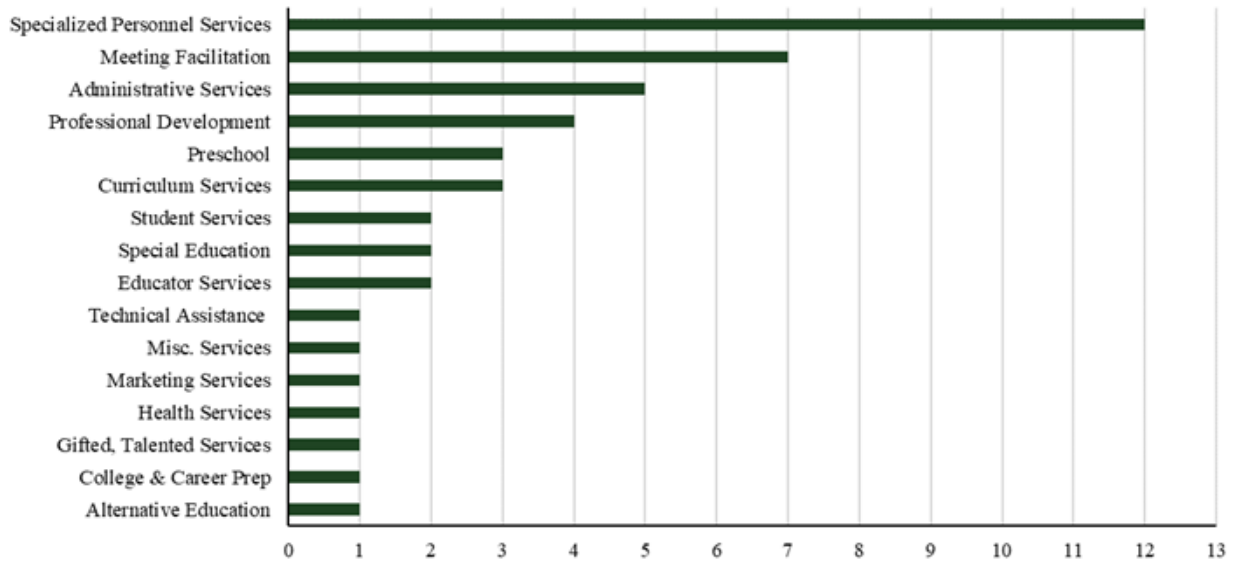
Clark County ESC Profile (contd)

Operating Revenue:
\$7,552,793

Expenditures:
\$7,531,534

FTEs:
97.30

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Clark-Shawnee LSD	1,942	3
Greenon LSD	1,551	3
Northeastern LSD	3,282	3
Northwestern LSD	1,639	3
Southeastern LSD	720	3
Springfield CSD	7,719	7
Tecumseh LSD	2,971	4

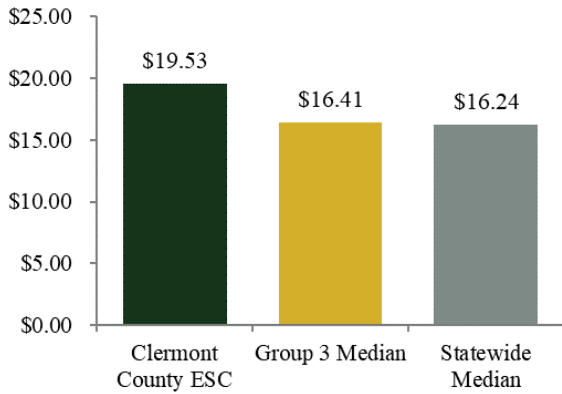
Clermont County ESC Profile

Operating Revenue:
\$17,498,511

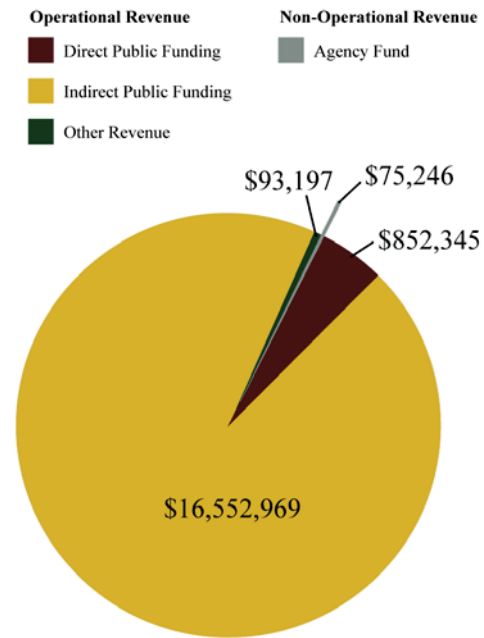
Expenditures:
\$17,100,687

FTEs:
284.30

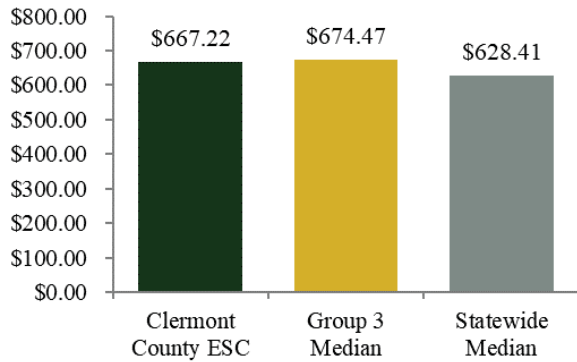
Revenue Generation Ratio



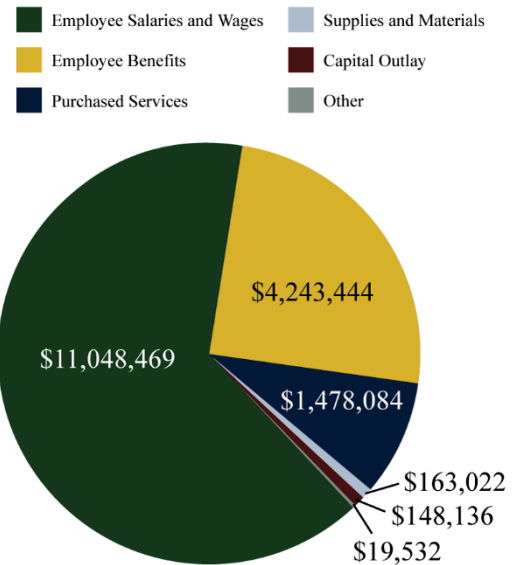
Total Revenue by Source



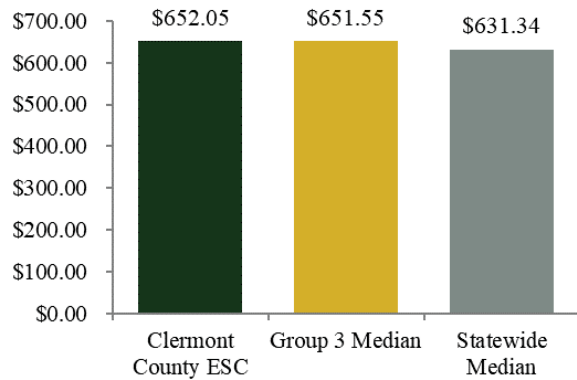
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



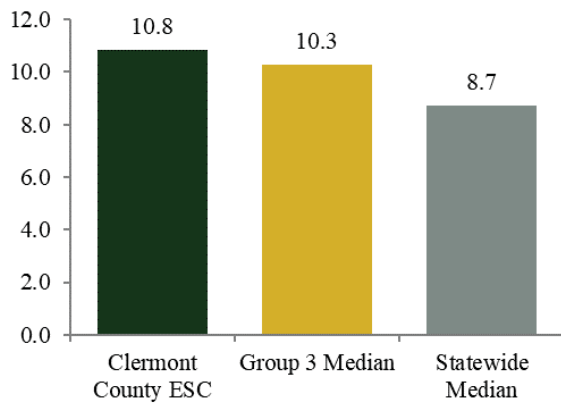
Clermont County ESC Profile (contd)

Operating Revenue:
\$17,498,511

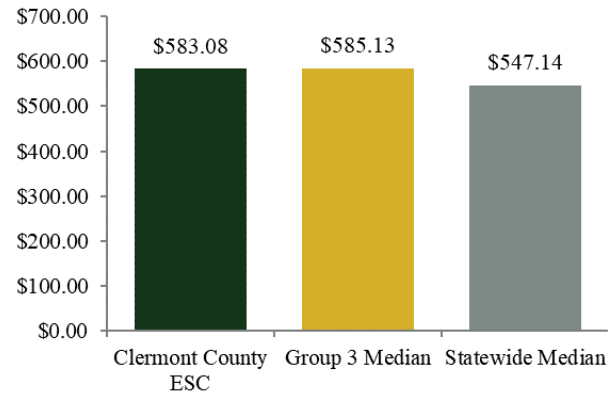
Expenditures:
\$17,100,687

FTEs:
284.30

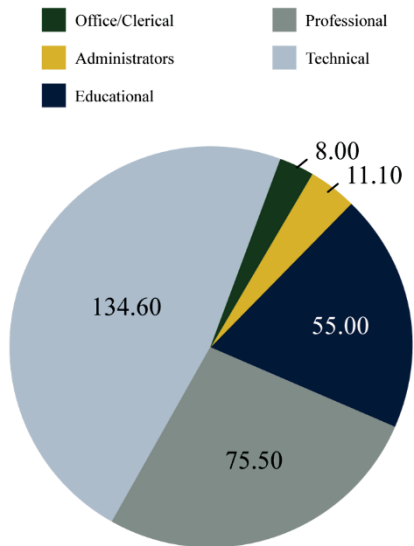
FTEs per 1,000 Students



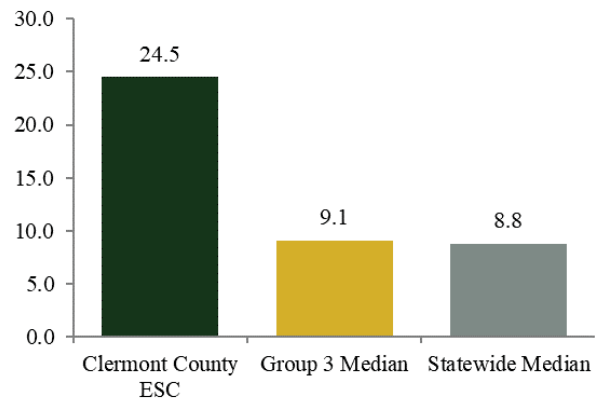
Personnel Cost per Student



FTEs by Category



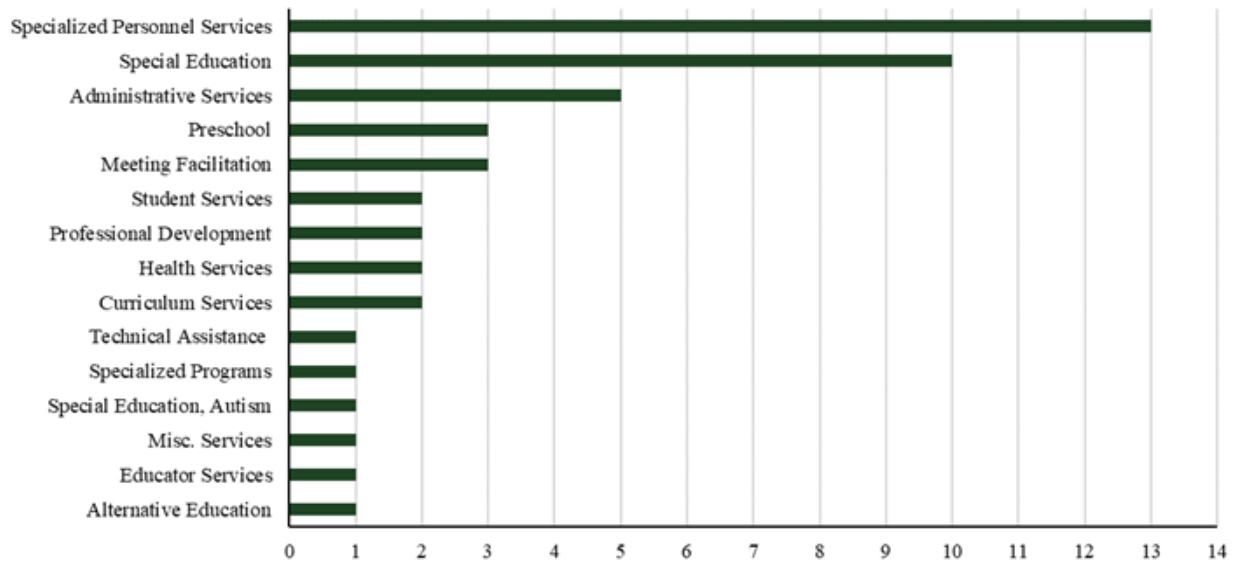
Non-administrative Staff per Administrator



Clermont County ESC Profile (contd)

Operating Revenue: \$17,498,511	Expenditures: \$17,100,687	FTEs: 284.30
--	---	-------------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Batavia LSD	2,216	3
Bethel-Tate LSD	1,552	1
Clermont Northeastern LSD	1,407	3
Felicity-Franklin LSD	841	1
Goshen LSD	2,732	4
Milford EVSD	6,374	5
New Richmond EVSD	2,372	3
West Clermont LSD	7,770	5
Williamsburg LSD	962	1

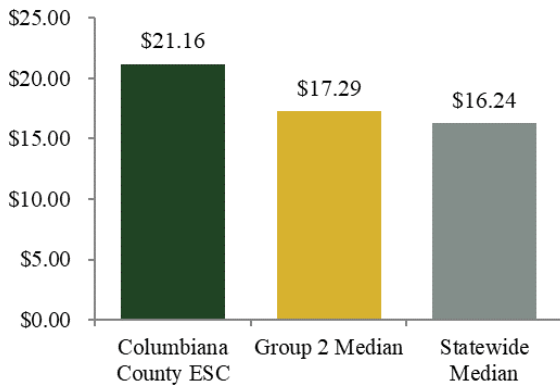
Columbiana County ESC Profile

Operating Revenue:
\$9,878,650

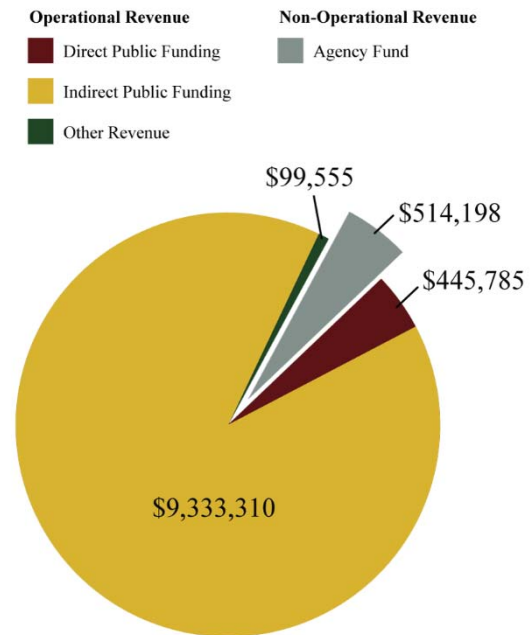
Expenditures:
\$9,599,087

FTEs:
148.90

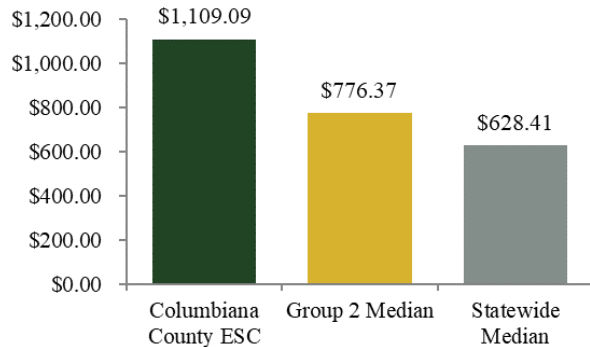
Revenue Generation Ratio



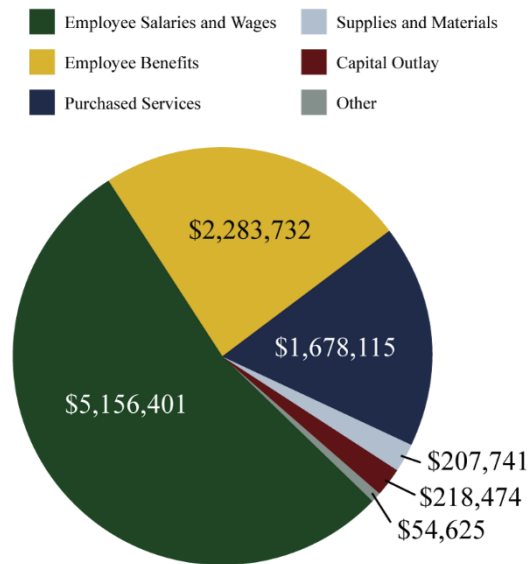
Total Revenue by Source



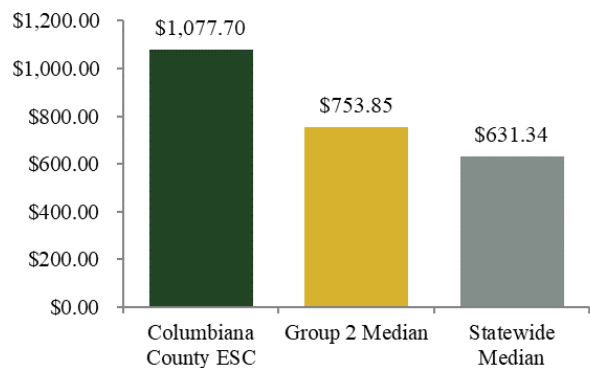
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



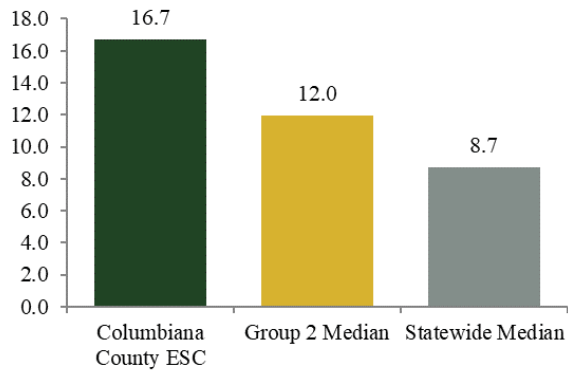
Columbiana County ESC Profile (contd)

Operating Revenue:
\$9,878,650

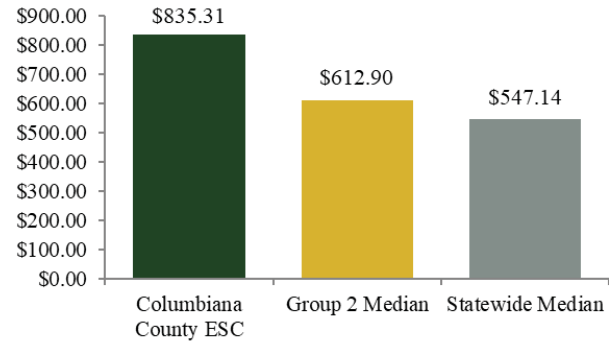
Expenditures:
\$9,599,087

FTEs:
148.90

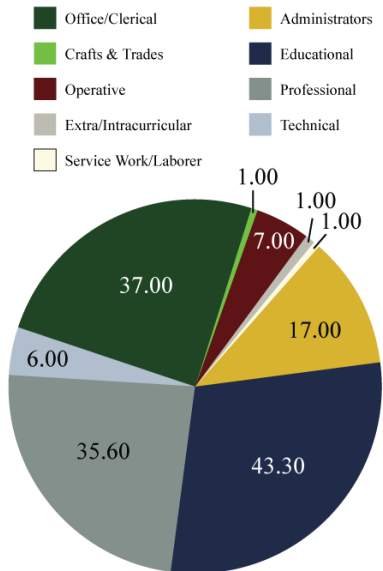
FTEs per 1,000 Students



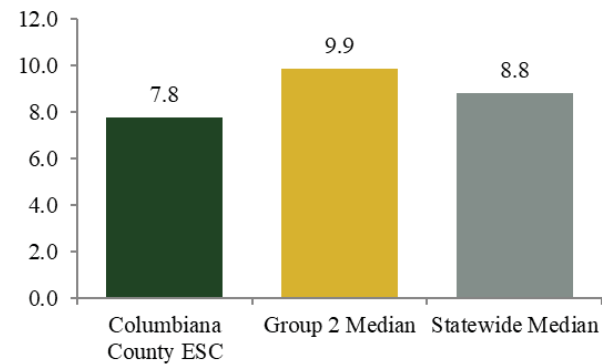
Personnel Cost per Student



FTEs by Category



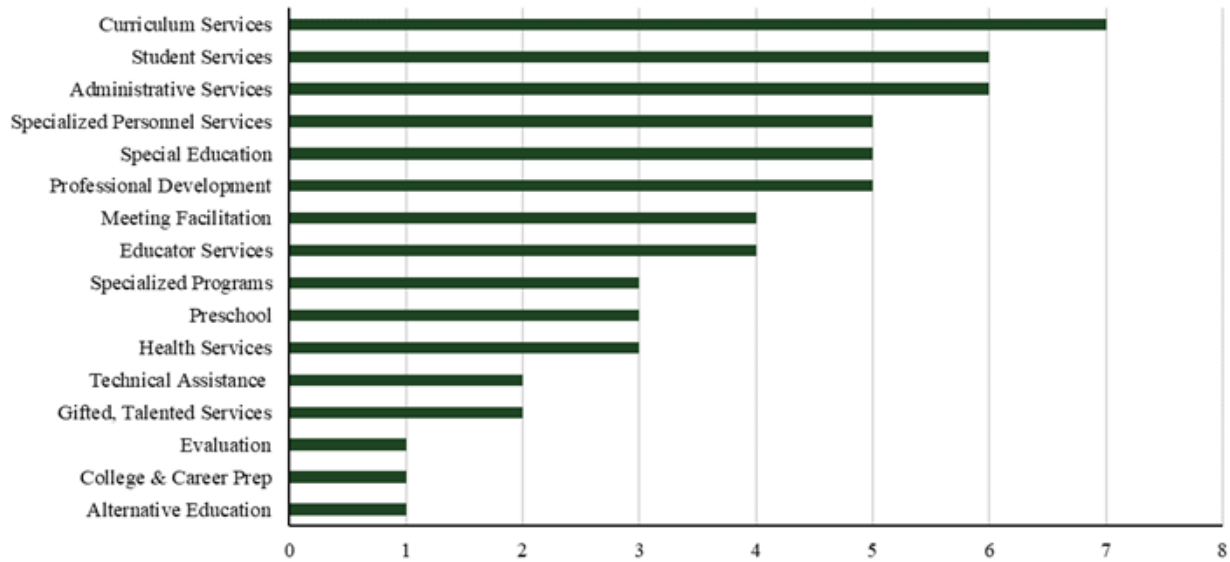
Non-administrative Staff per Administrator



Columbiana County ESC Profile (contd)

Operating Revenue:	Expenditures:	FTEs:
\$9,878,650	\$9,599,087	148.90

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Crestview LSD	1,268	2
East Liverpool CSD	2,101	4
Leetonia EVSD	649	1
Lisbon EVSD	899	1
Salem CSD	2,050	4
United LSD	1,160	2
Wellsville LSD	780	4

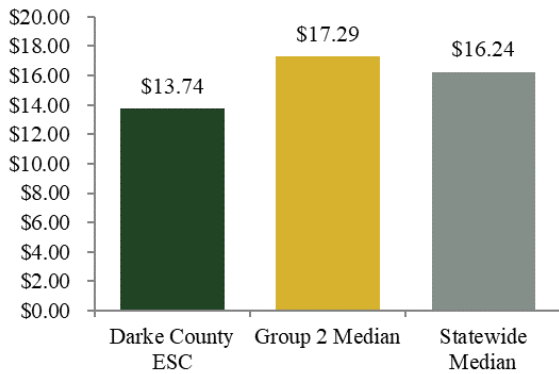
Darke County ESC Profile

Operating Revenue:
\$3,977,097

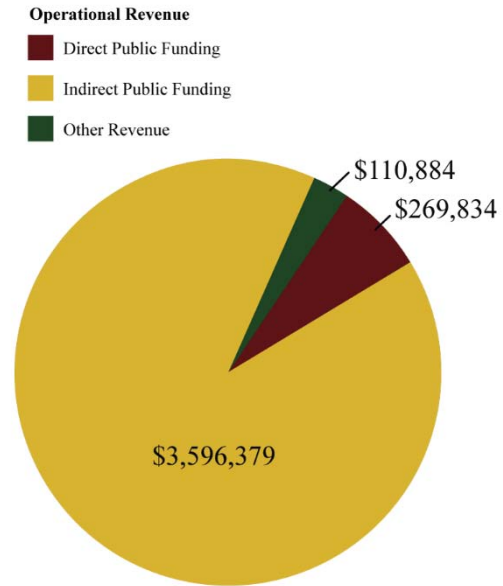
Expenditures:
\$4,130,992

FTEs:
49.20

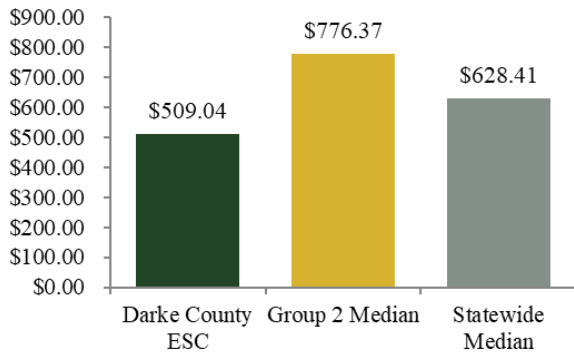
Revenue Generation Ratio



Total Revenue by Source

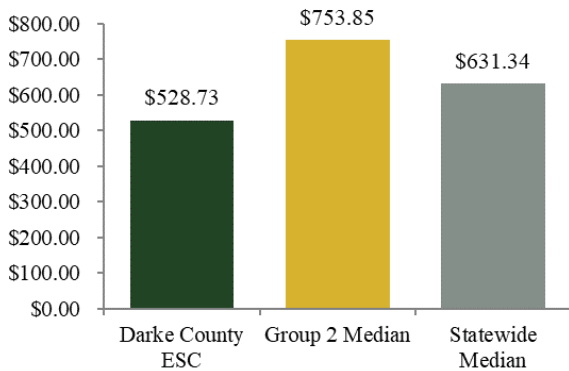


Operating Revenue per Student

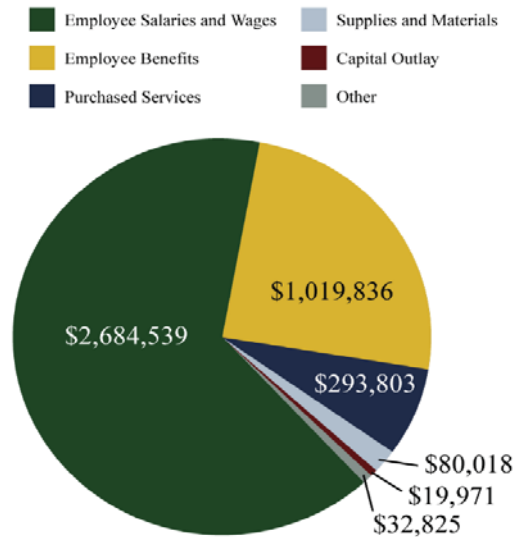


This ESC collected an additional \$118,999 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

Expenditures per Student



Expenditures by Object



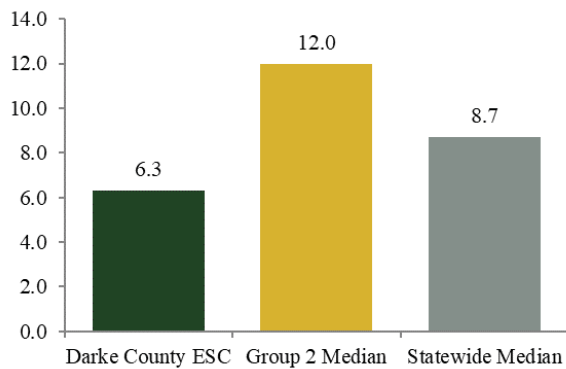
Darke County ESC Profile (contd)

Operating Revenue:
\$3,977,097

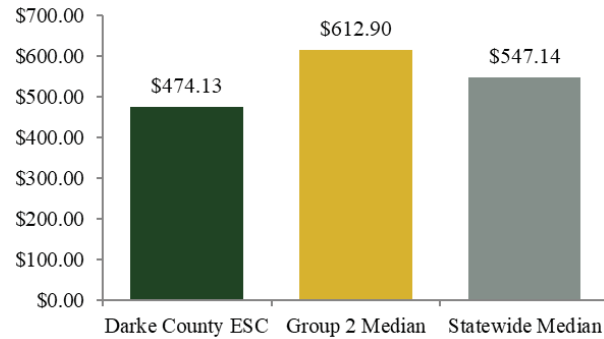
Expenditures:
\$4,130,992

FTEs:
49.20

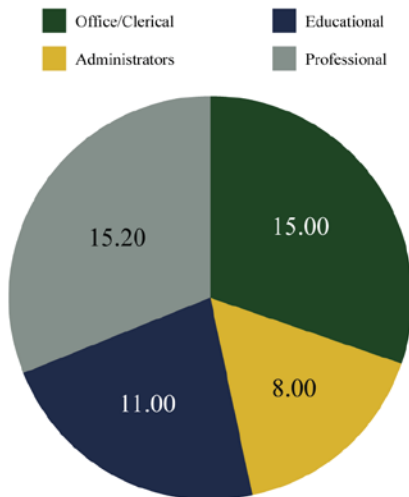
FTEs per 1,000 Students



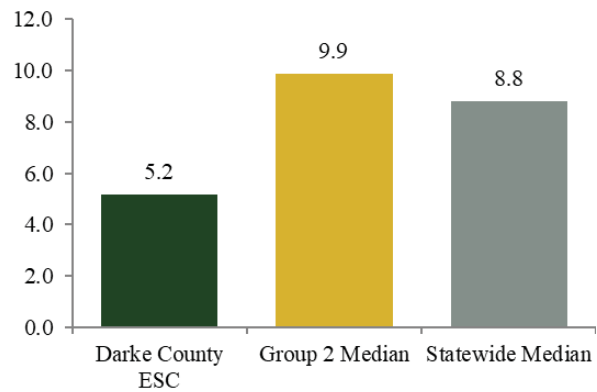
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



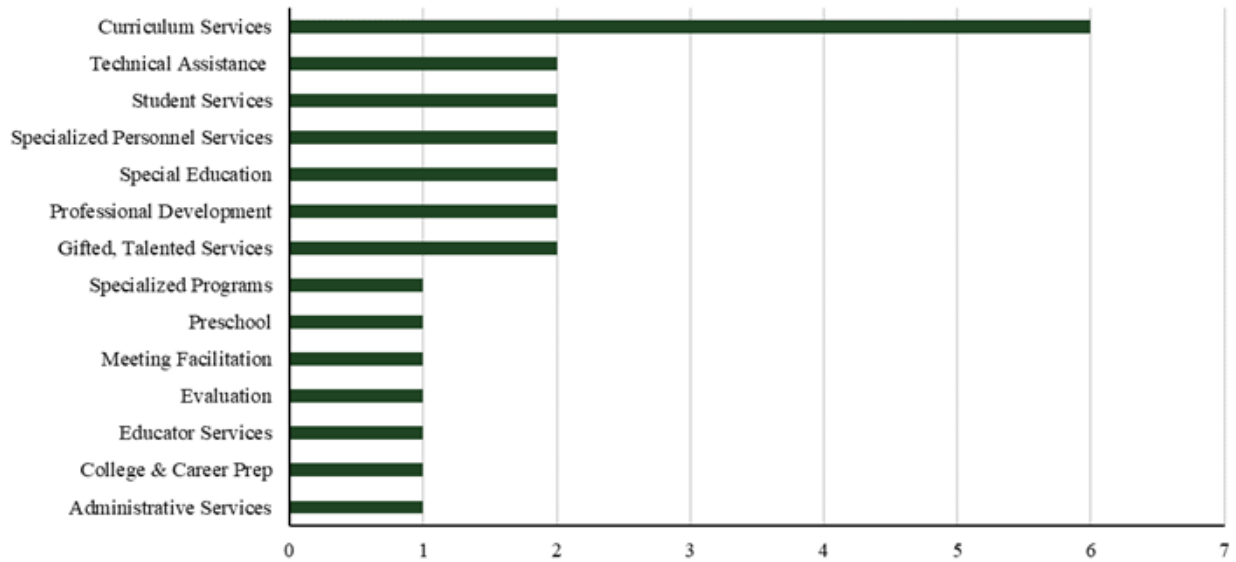
Darke County ESC Profile (contd)

Operating Revenue:
\$3,977,097

Expenditures:
\$4,130,992

FTEs:
49.20

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Ansonia LSD	785	1
Arcanum Butler LSD	1,136	2
Franklin-Monroe LSD	620	2
Greenville CSD	2,484	4
Mississinawa Valley LSD	613	1
Tri-Village LSD	808	2
Versailles EVSD	1,367	2

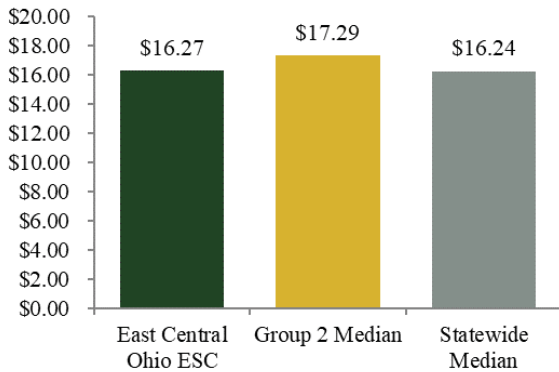
East Central Ohio ESC Profile

Operating Revenue:
\$13,746,380

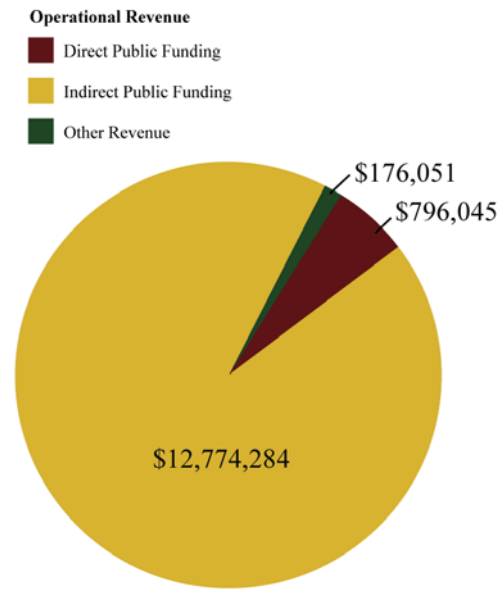
Expenditures:
\$12,513,923

FTEs:
217.30

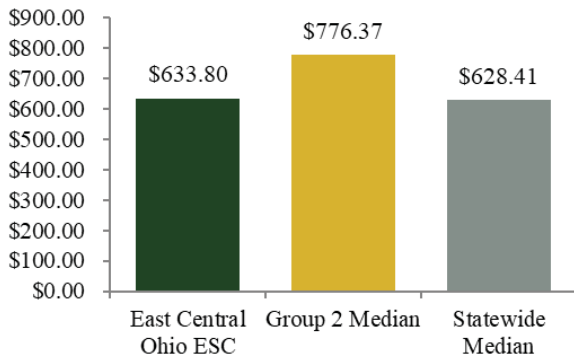
Revenue Generation Ratio



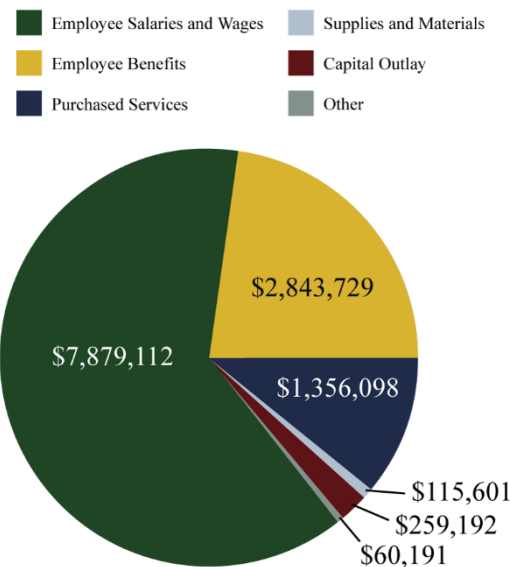
Total Revenue by Source



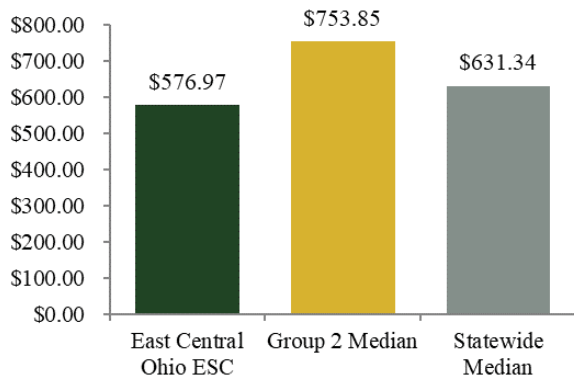
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



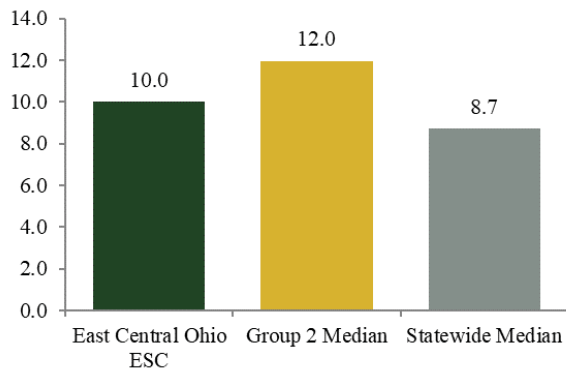
East Central Ohio ESC Profile (contd)

Operating Revenue:
\$13,746,380

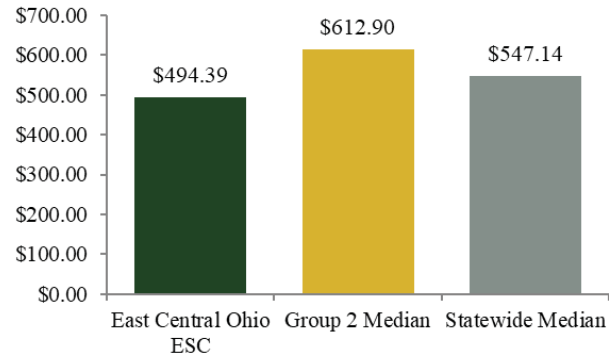
Expenditures:
\$12,513,923

FTEs:
217.30

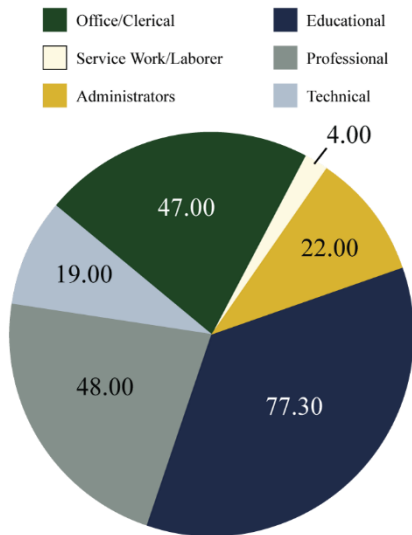
FTEs per 1,000 Students



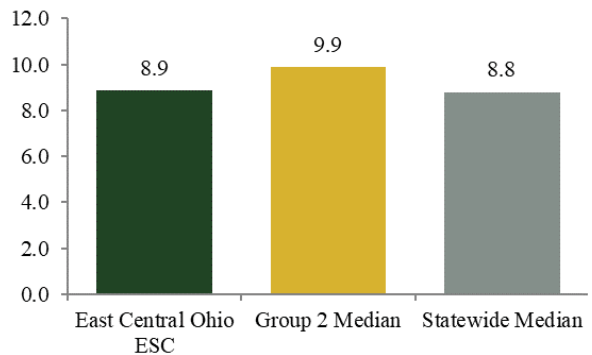
Personnel Cost per Student



FTEs by Category



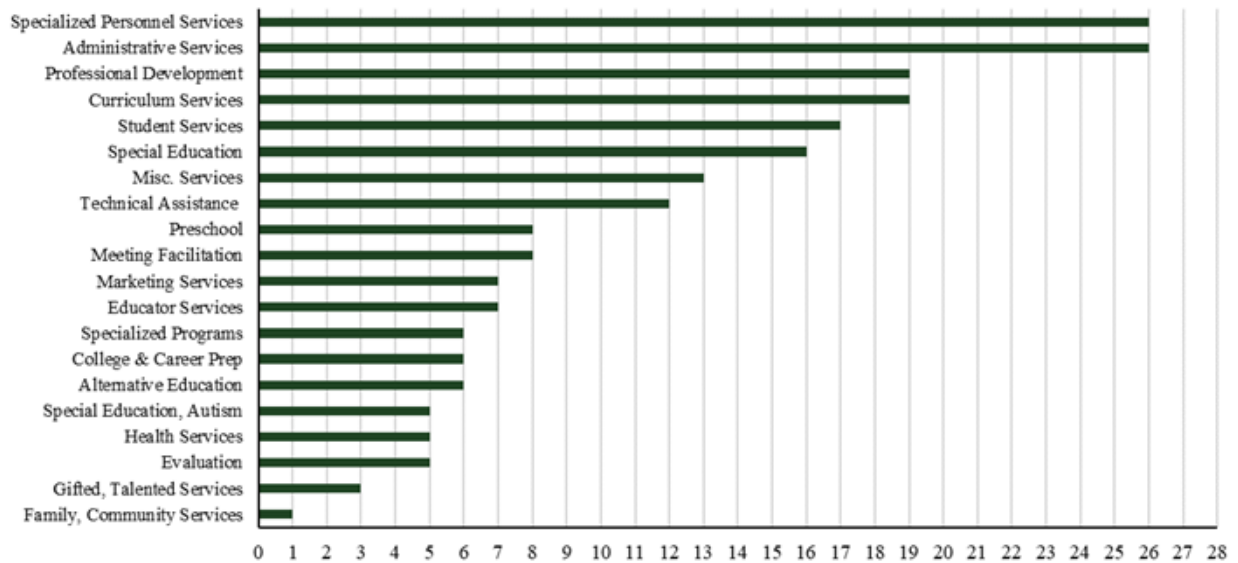
Non-administrative Staff per Administrator



East Central Ohio ESC Profile (contd)

Operating Revenue:	Expenditures:	FTEs:
\$13,746,380	\$12,513,923	217.30

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Barnesville EVSD	1,376	1
Bellaire LSD	1,154	4
Bridgeport EVSD	779	4
Claymont CSD	2,009	1
Conotton Valley Union LSD	403	1
Dover CSD	2,771	3
Garaway LSD	1,138	1
Indian Valley LSD	1,736	1
Martins Ferry CSD	1,455	4
New Philadelphia CSD	3,601	4
Shadyside LSD	800	3
St Clairsville-Richland CSD	1,664	3
Tuscarawas Valley LSD	1,334	3
Union LSD	1,469	1

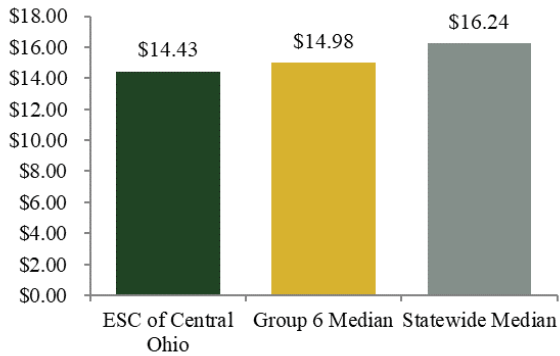
ESC of Central Ohio Profile

Operating Revenue:
\$109,742,587

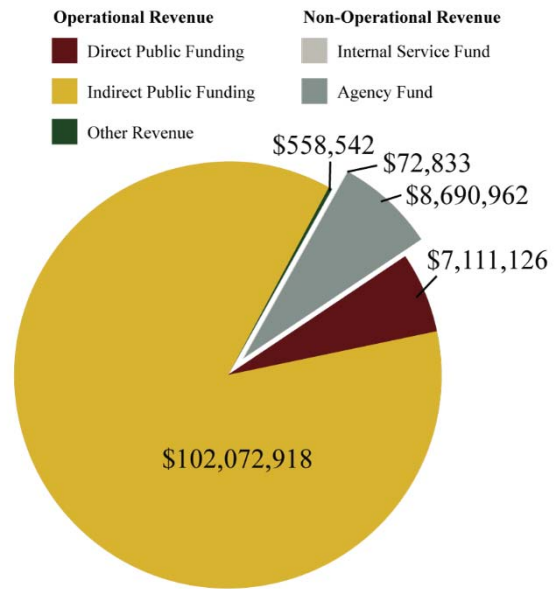
Expenditures:
\$109,248,395

FTEs:
394.80

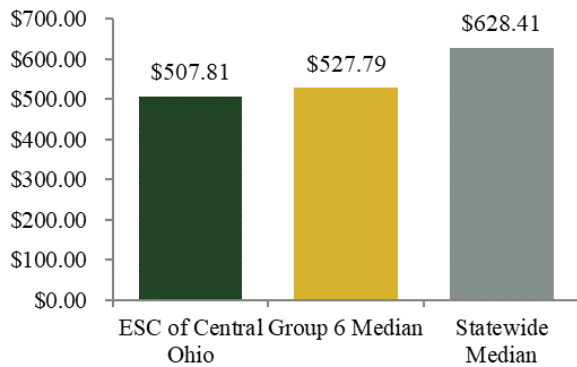
Revenue Generation Ratio



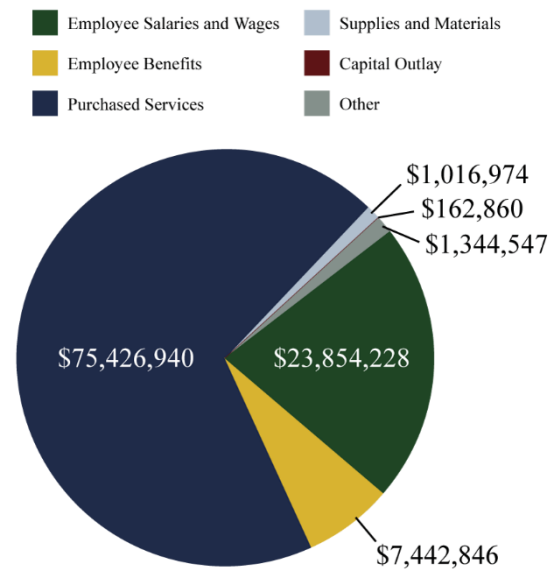
Total Revenue by Source



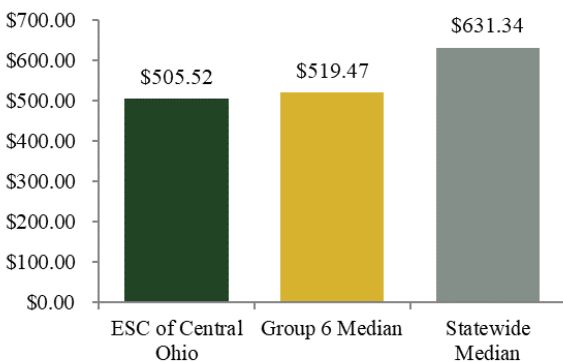
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



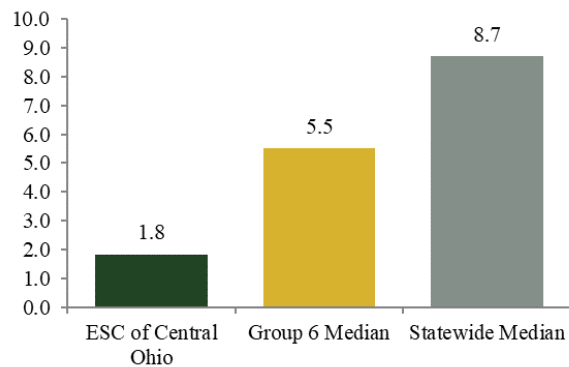
ESC of Central Ohio Profile (contd)

Operating Revenue:
\$109,742,587

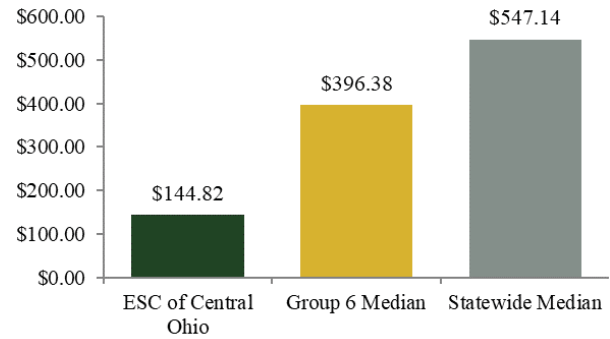
Expenditures:
\$109,248,395

FTEs:
394.80

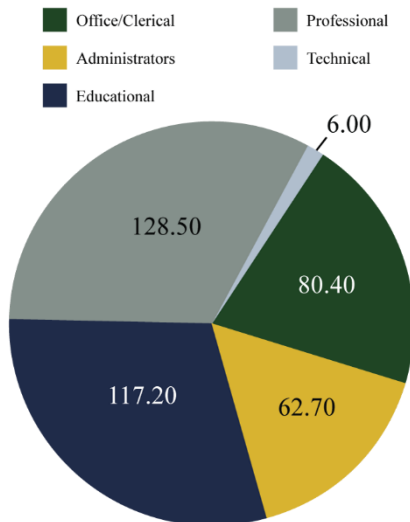
FTEs per 1,000 Students



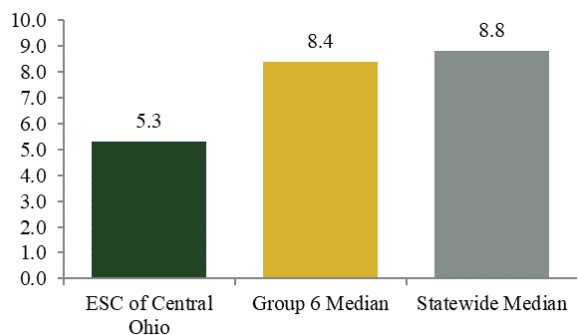
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



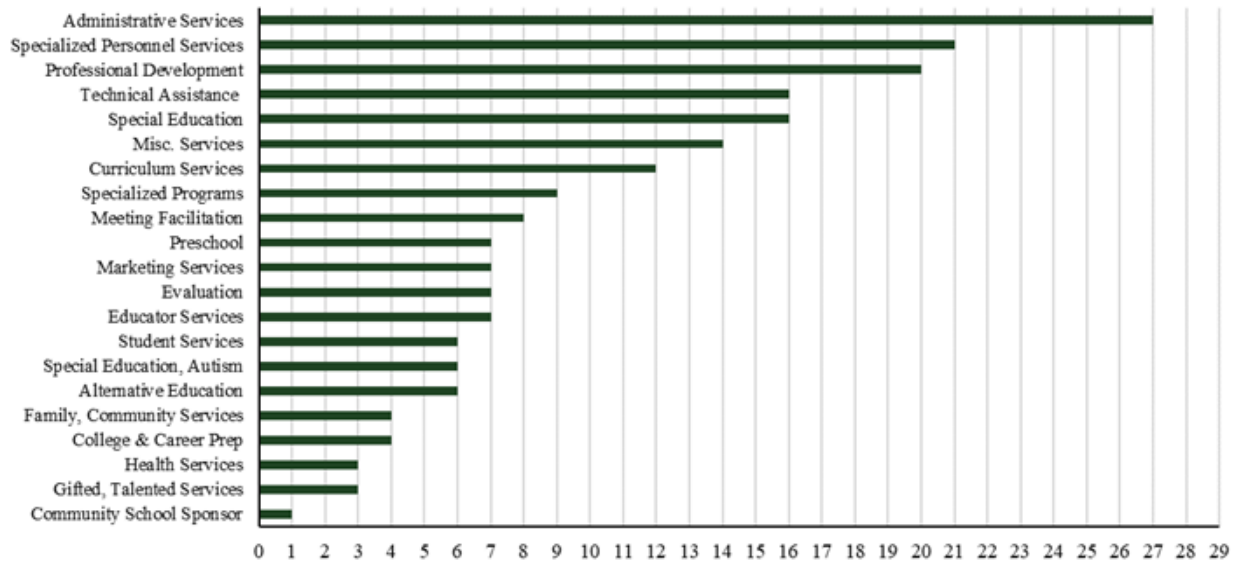
ESC of Central Ohio Profile (contd)

Operating Revenue:
\$109,742,587

Expenditures:
\$109,248,395

FTEs:
394.80

Services Offered by Category



ESC of Central Ohio Profile (contd)

Operating Revenue: \$109,742,587	Expenditures: \$109,248,395	FTEs: 394.80
---	--	-------------------------------

Member District Data

Member District Name	Student Enrollment	District Type
Bexley CSD	2,344	6
Big Walnut Local SD	3,464	5
Buckeye Valley LSD	2,100	3
Canal Winchester LSD	3,630	5
Chillicothe CSD	2,710	4
Columbus CSD	50,063	8
Delaware CSD	5,451	5
Dublin CSD	15,146	6
Fairbanks LSD	1,074	3
Gahanna-Jefferson CSD	7,516	6
Grandview Heights CSD	1,064	6
Groveport Madison	5,679	7
Hamilton LSD	3,117	4
Hilliard CSD	15,632	6
Licking Heights LSD	4,144	5
Marysville EVSD	4,958	5
New Albany Plain LSD	4,680	6
Northridge LSD	1,158	3
Olentangy LSD	19,716	6
Reynoldsburg CSD	6,771	5
South-Western CSD	22,222	7
Upper Arlington CSD	5,707	6
Westerville CSD	14,534	6
Whitehall CSD	3,400	7
Worthington CSD	9,829	6

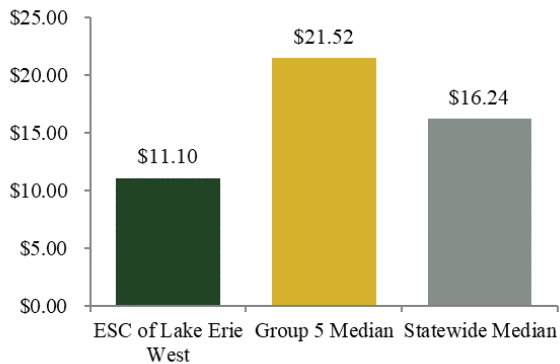
ESC of Lake Erie West Profile

Operating Revenue:
\$18,155,903

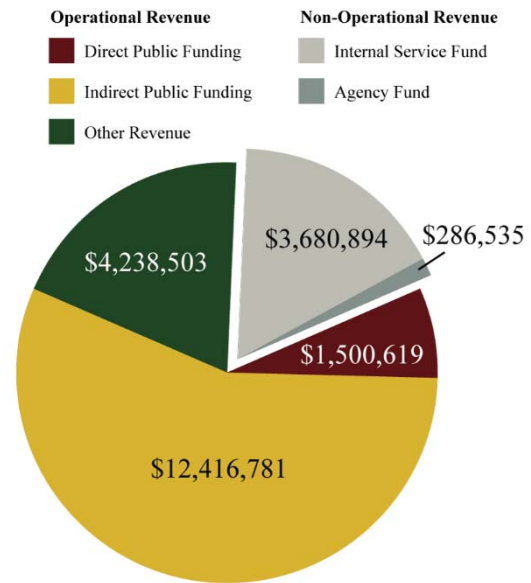
Expenditures:
\$18,082,865

FTEs:
223.80

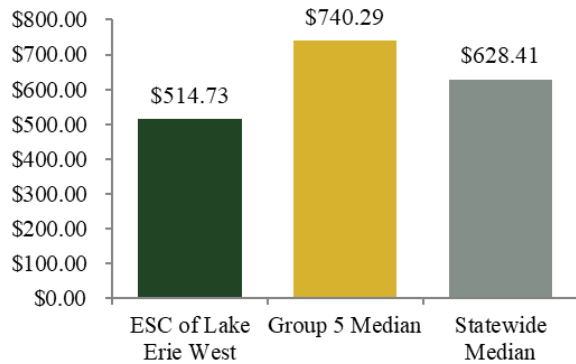
Revenue Generation Ratio



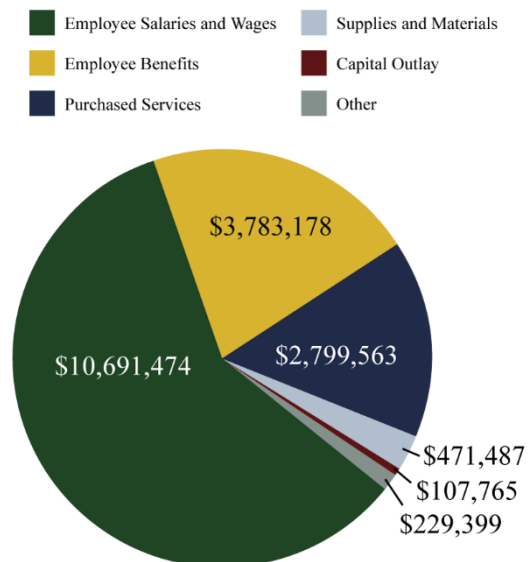
Total Revenue by Source



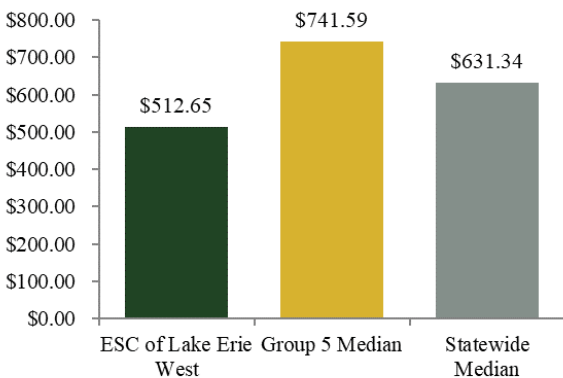
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



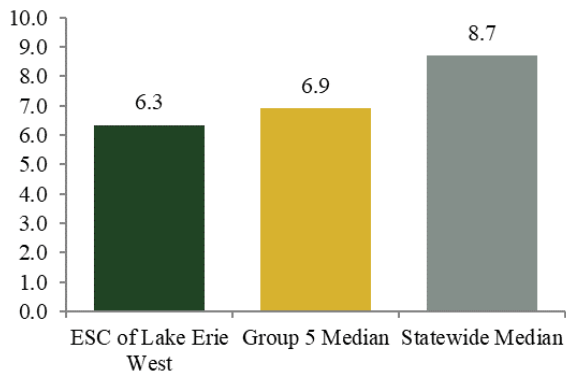
ESC of Lake Erie West Profile (contd)

Operating Revenue:
\$18,155,903

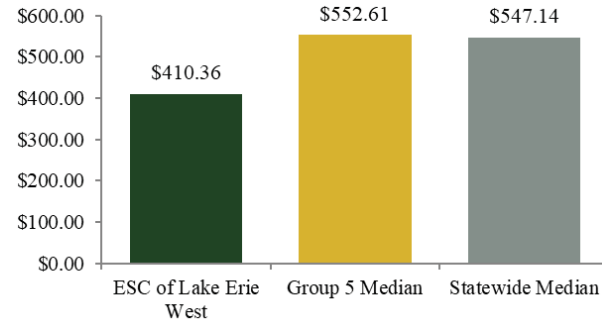
Expenditures:
\$18,082,865

FTEs:
223.80

FTEs per 1,000 Students

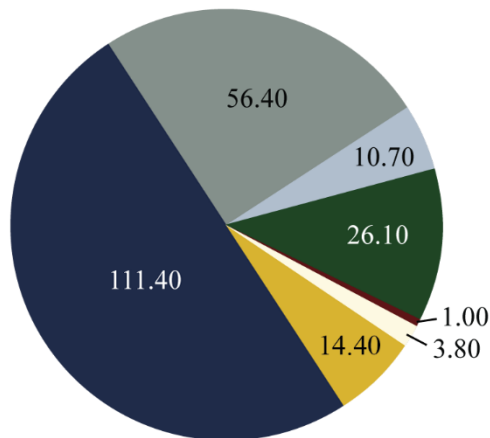


Personnel Cost per Student

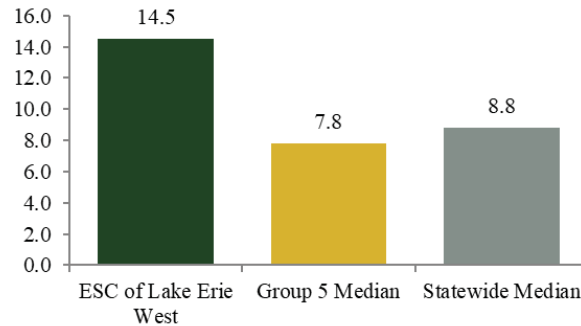


FTEs by Category

- Office/Clerical
- Extra/Intracurricular
- Service Work/Laborer
- Administrators
- Educational
- Professional
- Technical



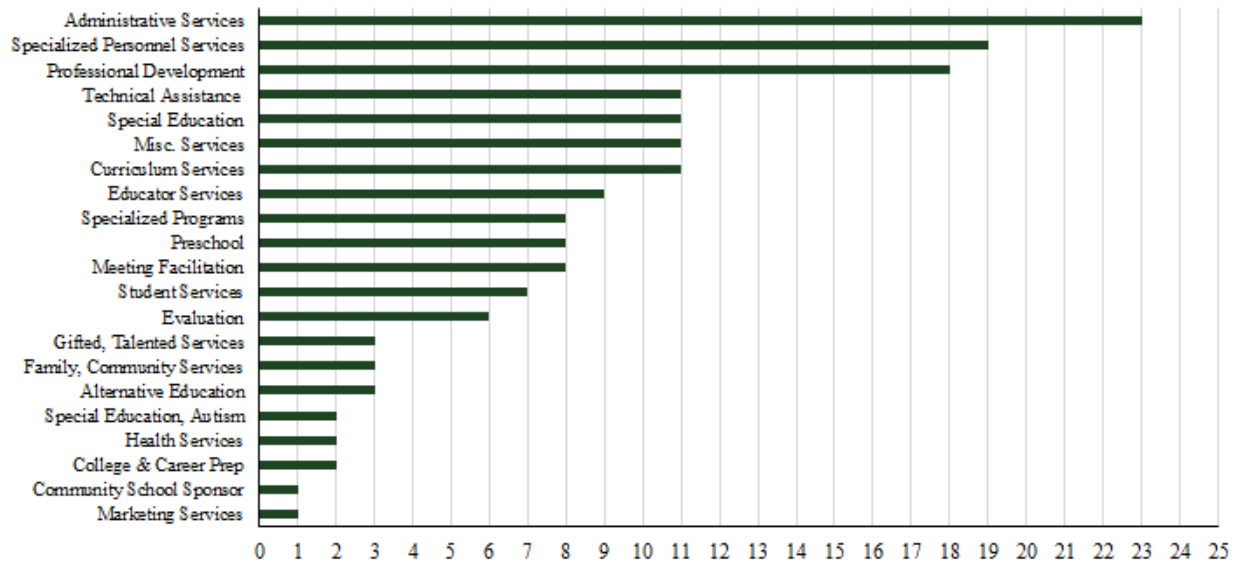
Non-administrative Staff per Administrator



ESC of Lake Erie West Profile (contd)

Operating Revenue:	Expenditures:	FTEs:
\$18,155,903	\$18,082,865	223.80

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Anthony Wayne LSD	3,900	5
Maumee CSD	2,238	5
Oregon CSD	3,647	4
Ottawa Hills LSD	907	6
Perrysburg EVSD	4,863	6
Rossford EVSD	1,477	3
Springfield LSD	3,663	5
Sylvania CSD	7,559	5
Washington LSD	7,019	7

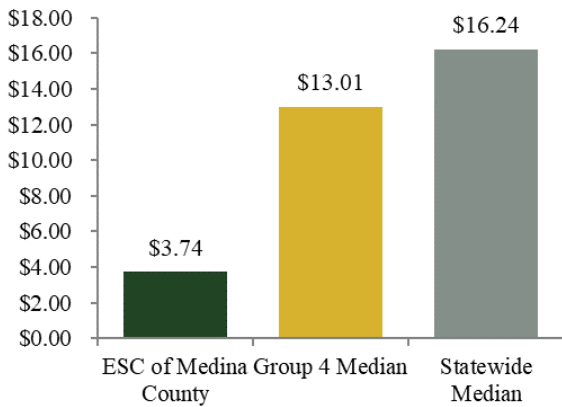
ESC of Medina County Profile

Operating Revenue:
\$4,522,678

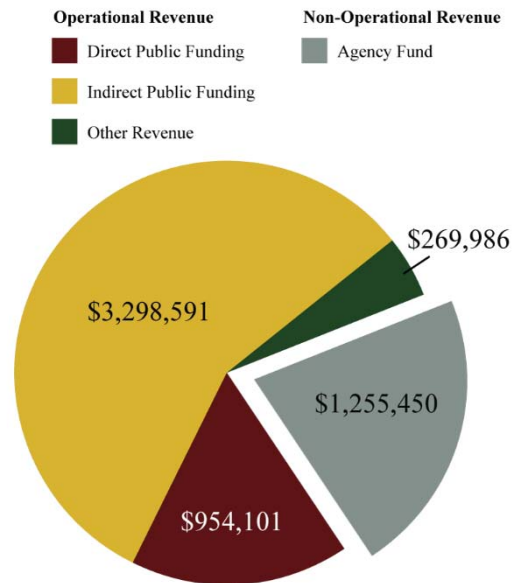
Expenditures:
\$3,861,553

FTEs:
92.50

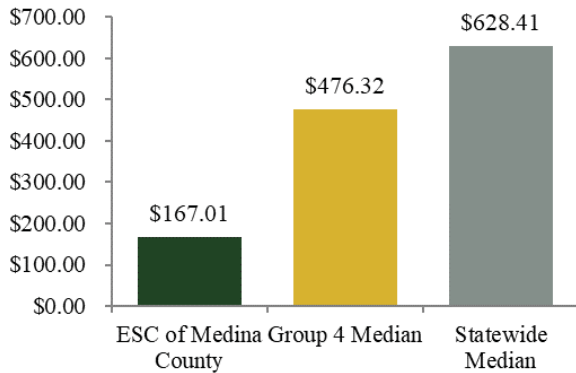
Revenue Generation Ratio



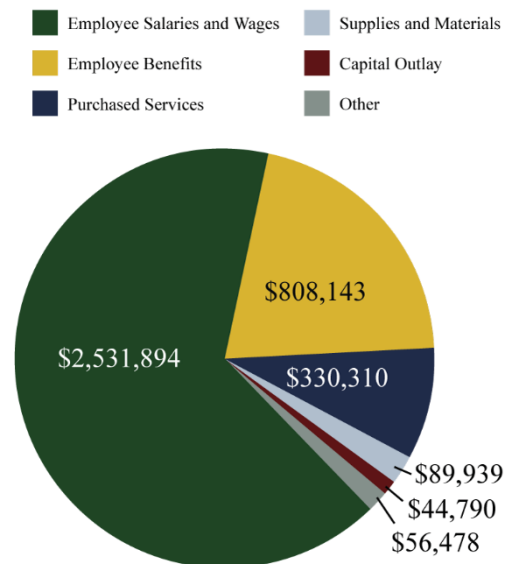
Total Revenue by Source



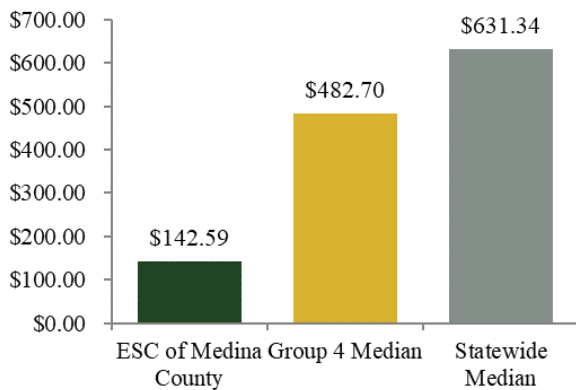
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



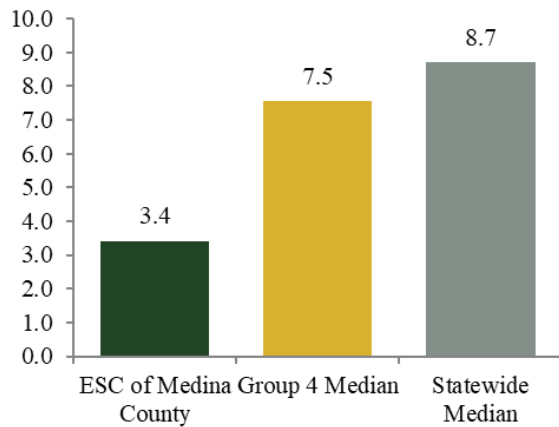
ESC of Medina County Profile (contd)

Operating Revenue:
\$4,522,678

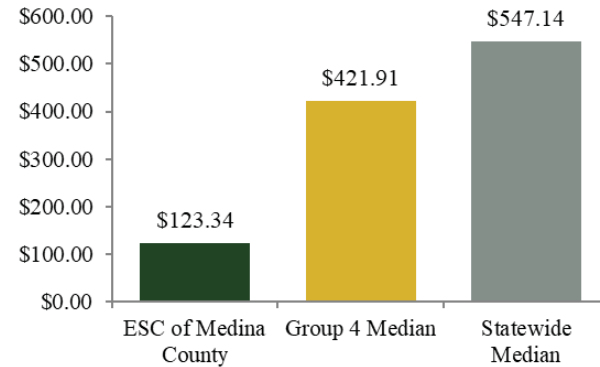
Expenditures:
\$3,861,553

FTEs:
92.50

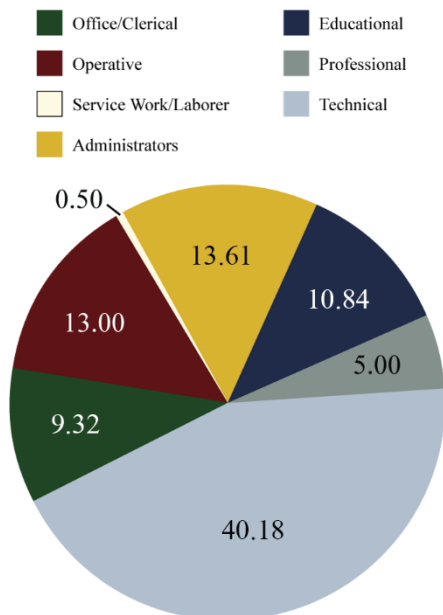
FTEs per 1,000 Students



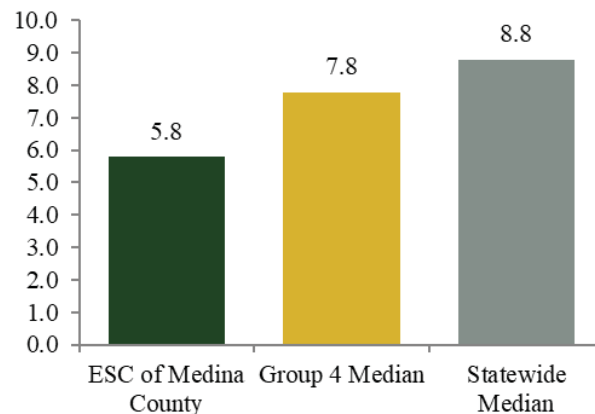
Personnel Cost per Student



FTEs by Category



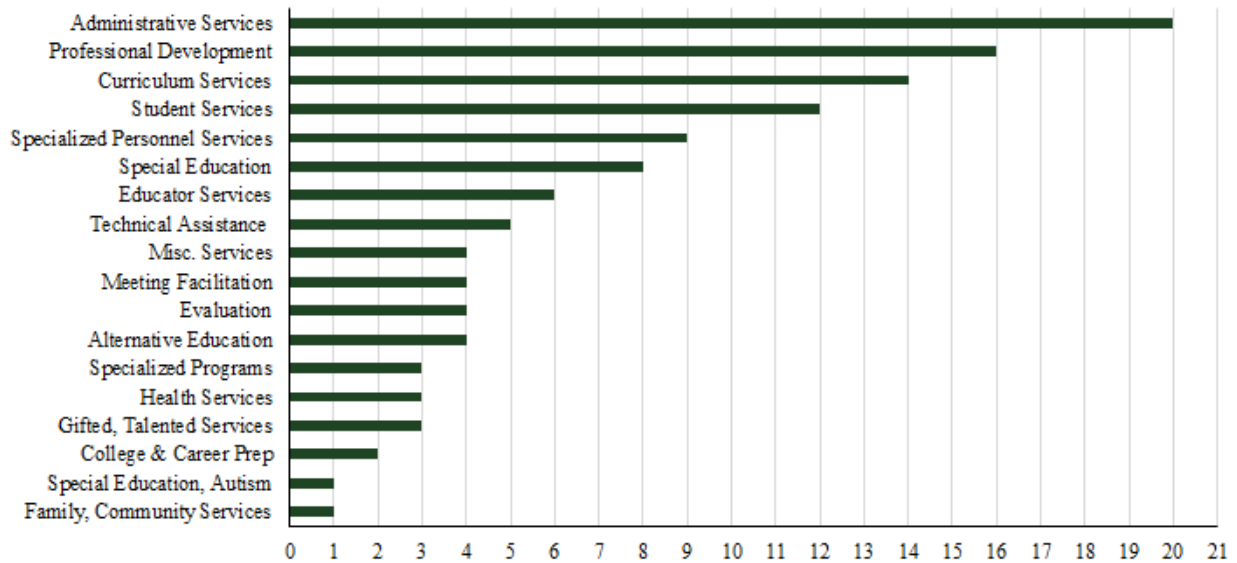
Non-administrative Staff per Administrator



ESC of Medina County Profile (contd)

Operating Revenue: \$4,522,678	Expenditures: \$3,861,553	FTEs: 92.50
--	-------------------------------------	-----------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Black River LSD	1,160	2
Brunswick CSD	7,026	5
Buckeye LSD	2,212	3
Cloverleaf LSD	2,301	3
Highland LSD	3,132	6
Medina CSD	6,622	5
Wadsworth CSD	4,628	5

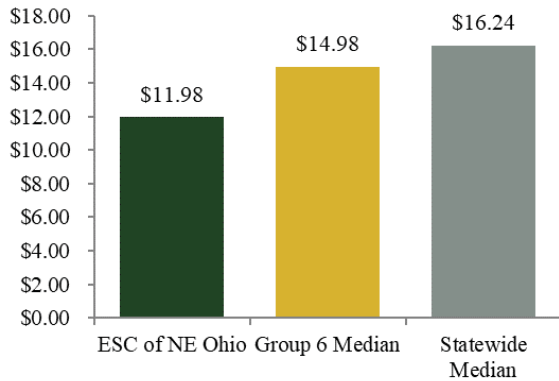
ESC of Northeast Ohio Profile

Operating Revenue:
\$91,242,027

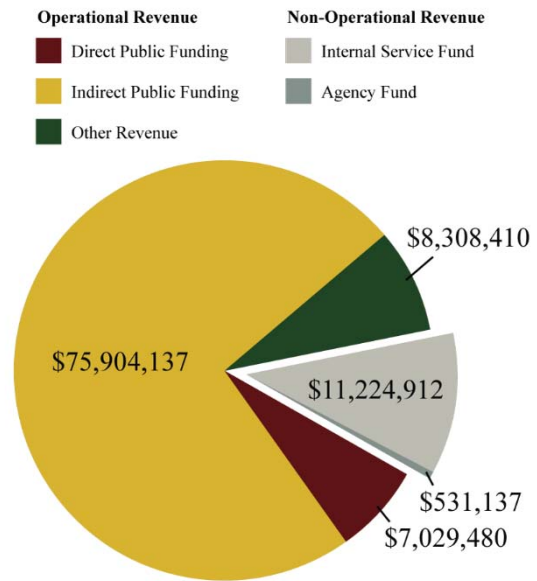
Expenditures:
\$89,327,789

FTEs:
969.70

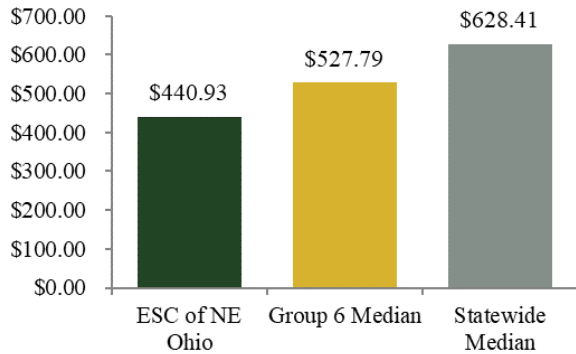
Revenue Generation Ratio



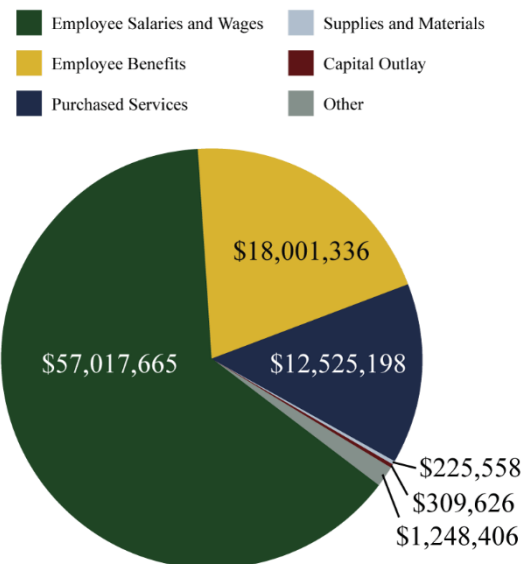
Total Revenue by Source



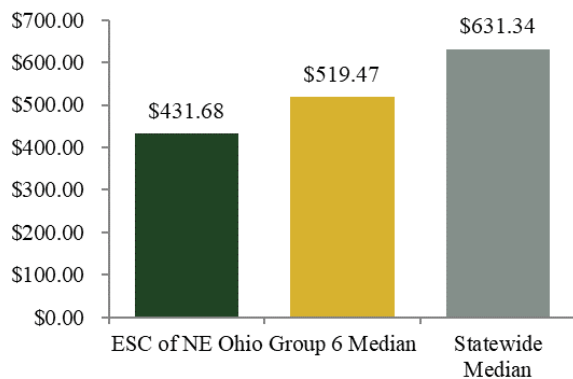
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



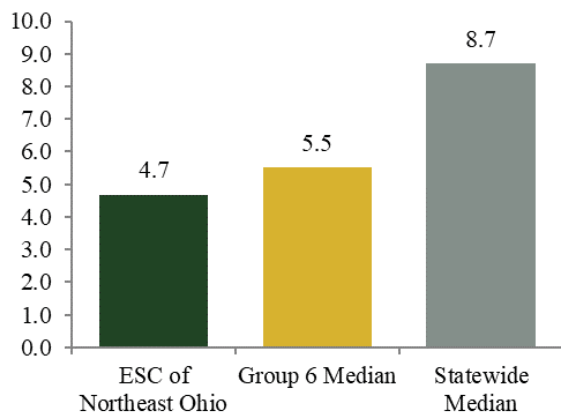
ESC of Northeast Ohio Profile (contd)

Operating Revenue:
\$91,242,027

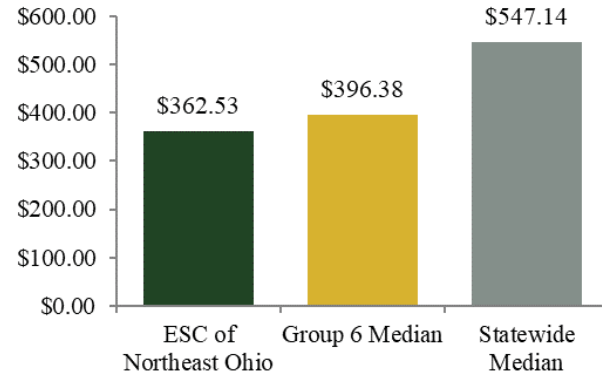
Expenditures:
\$89,327,789

FTEs:
969.70

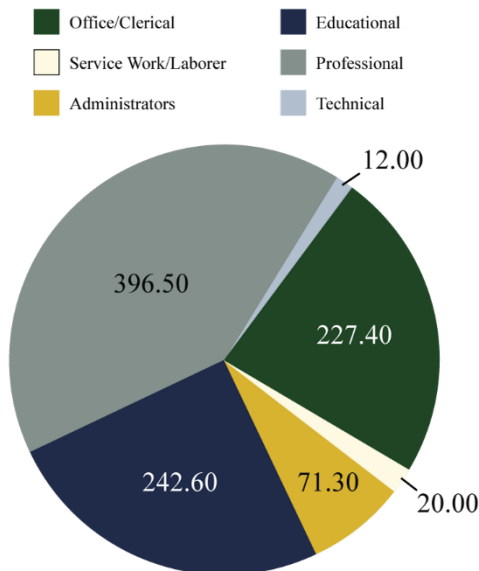
FTEs per 1,000 Students



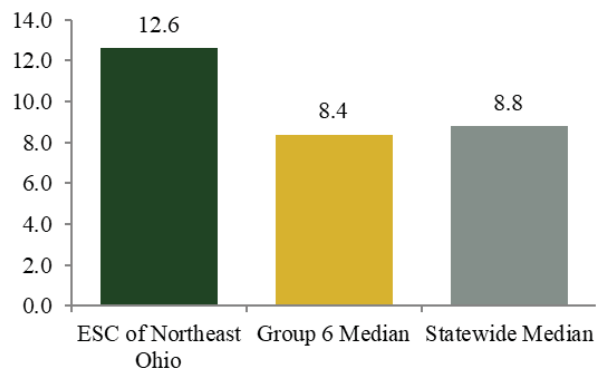
Personnel Cost per Student



FTEs by Category



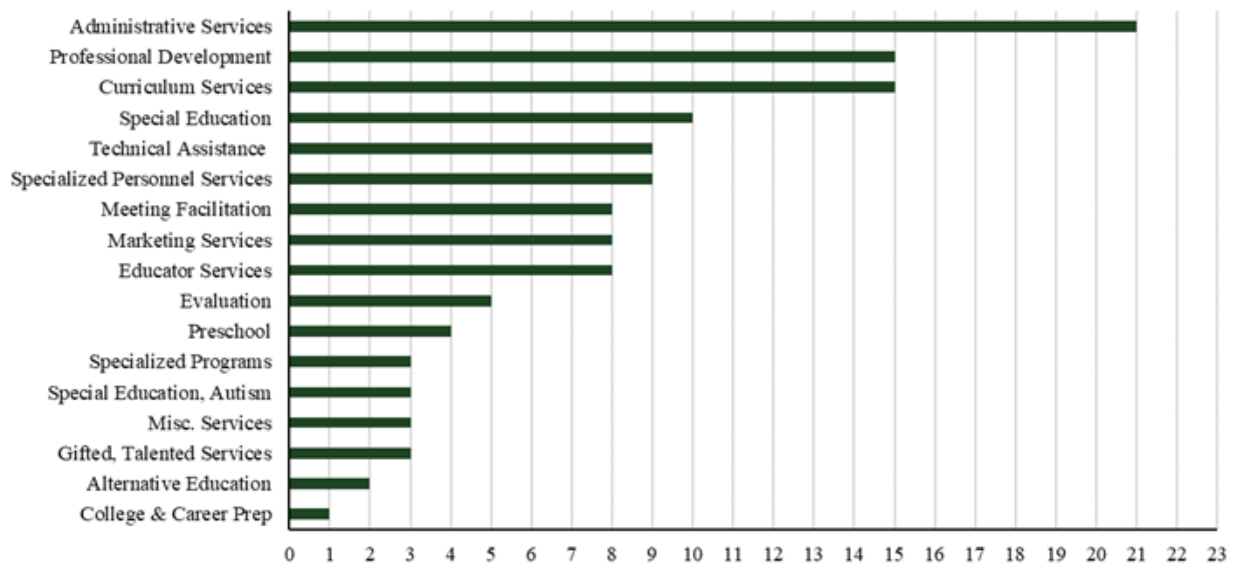
Non-administrative Staff per Administrator



ESC of Northeast Ohio Profile (contd)

Operating Revenue:	Expenditures:	FTEs:
\$91,242,027	\$89,327,789	969.70

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Akron CSD	21,402	8
Aurora CSD	2,909	6
Bay Village CSD	2,450	6
Beachwood CSD	1,417	6
Bedford CSD	3,215	7
Berea CSD	6,132	7
Brecksville-Broadview Heights CSD	3,793	6
Brooklyn CSD	1,233	7
Chagrin Falls EVSD	1,962	6
Chardon LSD	2,763	5
Cleveland Heights - University Heights CSD	5,184	5
Cleveland Municipal CSD	38,949	8
Crestwood LSD	1,745	3
Cuyahoga Heights LSD	743	5
East Cleveland CSD	2,159	7

Euclid CSD	5,218	7
Fairview Park CSD	1,754	5
Garfield Heights CSD	3,521	7
Independence LSD	1,033	5
James A Garfield LSD	1,421	1
Kenston LSD	2,700	6
Kent CSD	3,225	5
Kirtland LSD	1,170	5
Lakewood CSD	5,120	5
Maple Heights CSD	3,479	7
Mayfield CSD	4,066	5
Mentor EVSD	7,576	5
North Olmsted CSD	3,726	5
North Royalton CSD	4,123	5
Olmsted Falls CSD	3,516	5
Orange CSD	1,993	6
Parma CSD	10,658	7
Ravenna CSD	2,363	4
Revere LSD	2,628	6
Richmond Heights LSD	744	5
Rocky River CSD	2,547	6
Shaker Heights CSD	5,021	6
Solon CSD	4,526	6
South Euclid-Lyndhurst CSD	3,288	5
Streetsboro CSD	2,168	5
Strongsville CSD	5,306	5
Twinsburg CSD	4,067	5
Warrensville Heights CSD	1,539	7
Waterloo LSD	1,080	2
Westlake CSD	3,516	6
Willoughby-Eastlake CSD	7,781	5

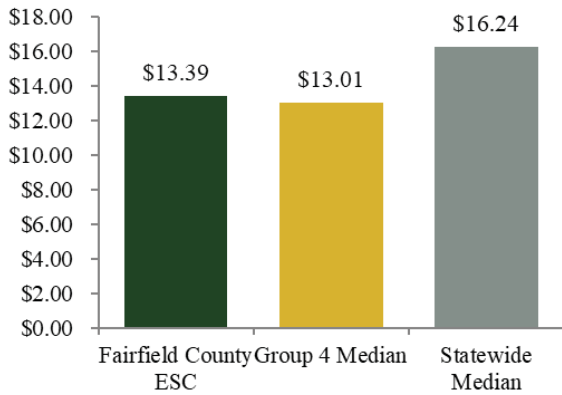
Fairfield County ESC Profile

Operating Revenue:
\$12,024,119

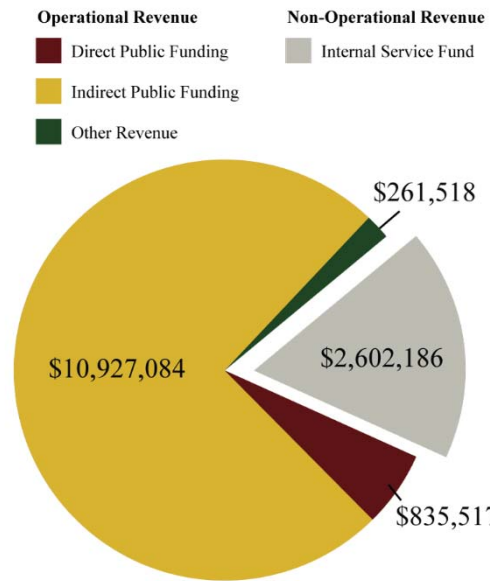
Expenditures:
\$11,685,426

FTEs:
177.60

Revenue Generation Ratio

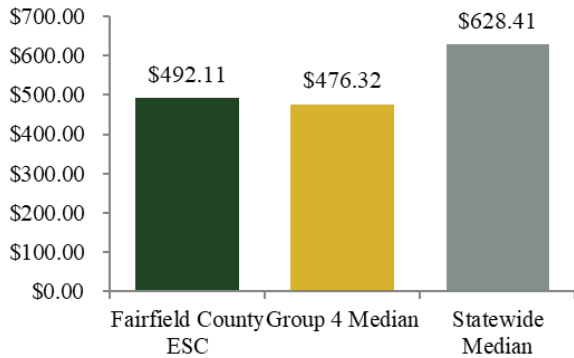


Total Revenue by Source



This ESC collected an additional \$45,150 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

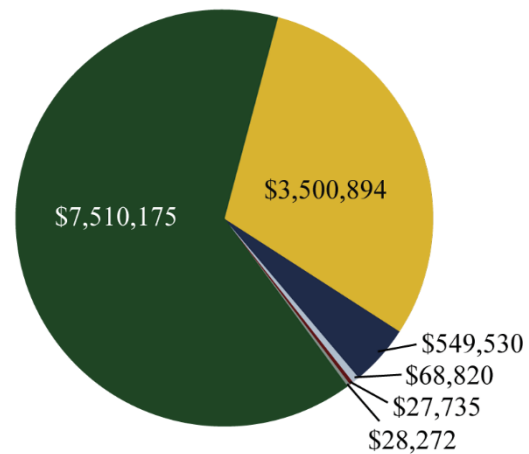
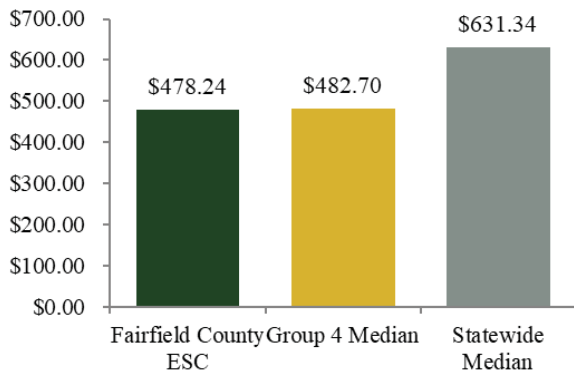
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



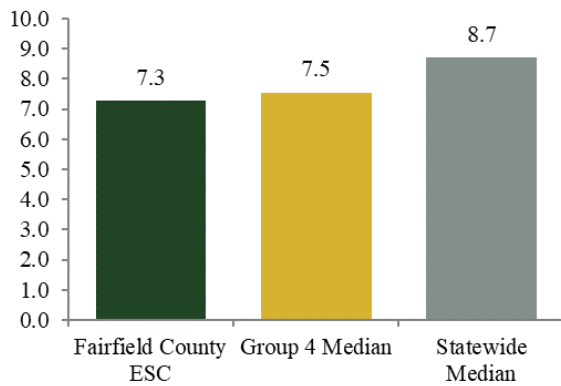
Fairfield County ESC Profile (contd)

Operating Revenue:
\$12,024,119

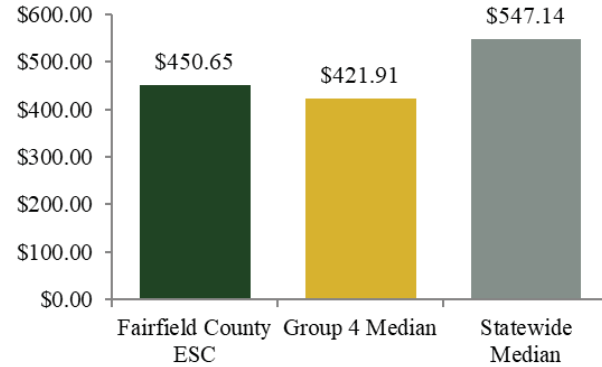
Expenditures:
\$11,685,426

FTEs:
177.60

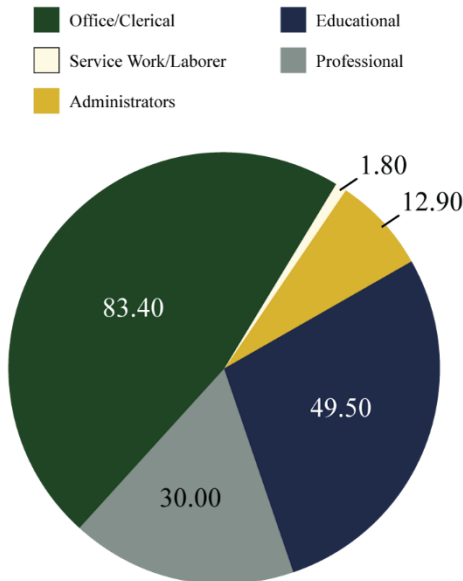
FTEs per 1,000 Students



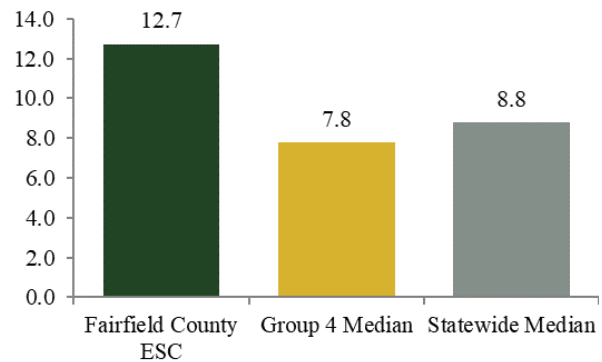
Personnel Cost per Student



FTEs by Category



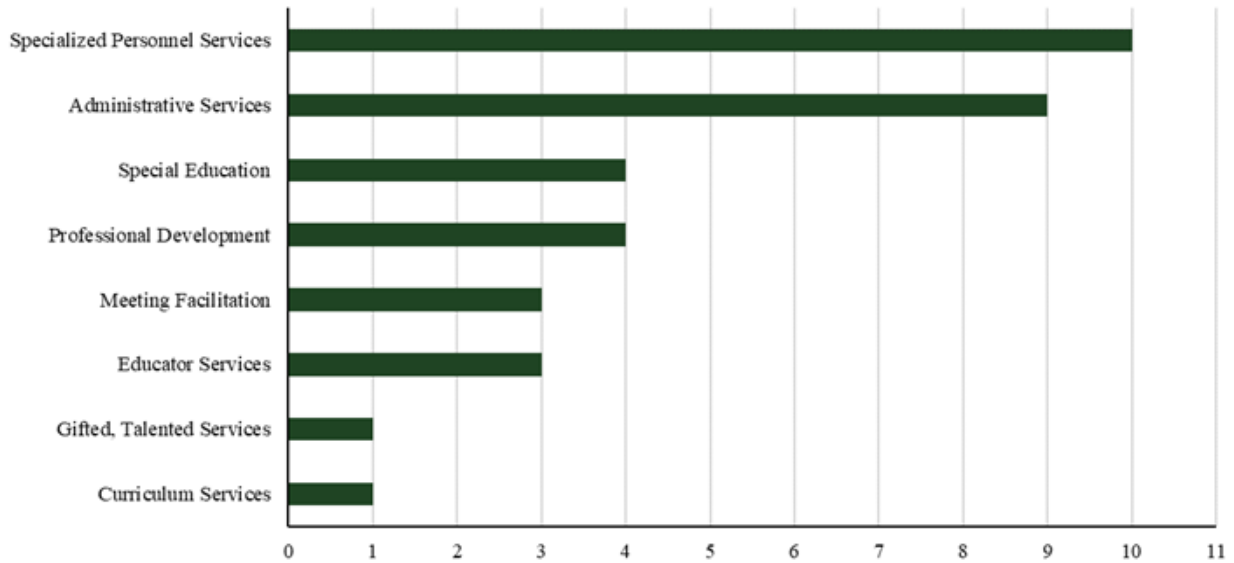
Non-administrative Staff per Administrator



Fairfield County ESC Profile (contd)

Operating Revenue: \$12,024,119	Expenditures: \$11,685,426	FTEs: 177.60
---	--------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Amanda-Clearcreek LSD	1,489	2
Berne Union LSD	863	1
Bloom-Carroll LSD	1,941	3
Fairfield Union LSD	1,919	2
Lancaster CSD	6,374	4
Liberty Union-Thurston LSD	1,315	3
Pickerington LSD	10,002	6
Walnut Township LSD	531	2

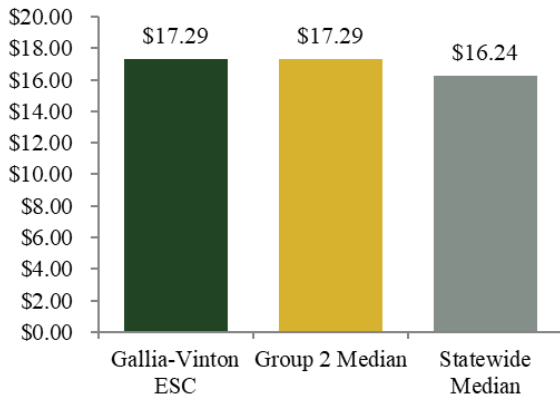
Gallia-Vinton ESC Profile

Operating Revenue:
\$5,985,557

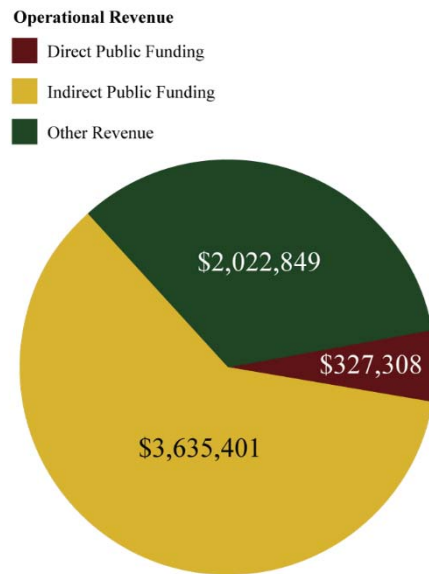
Expenditures:
\$5,720,903

FTEs:
14.0

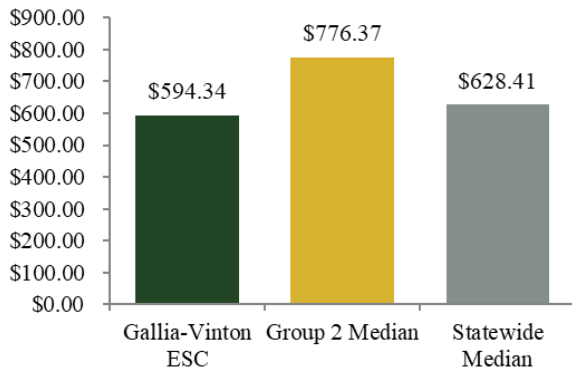
Revenue Generation Ratio



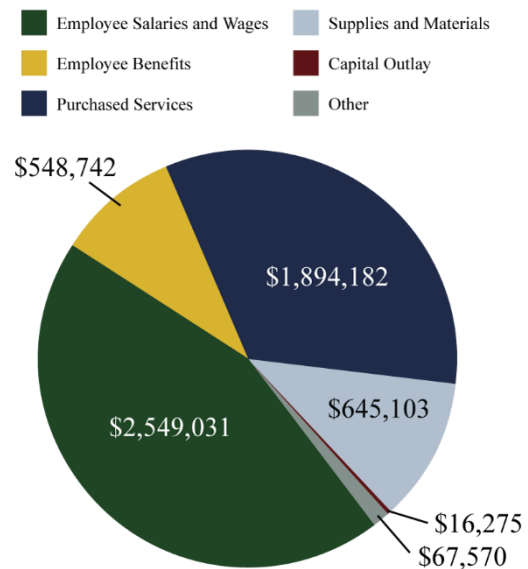
Total Revenue by Source



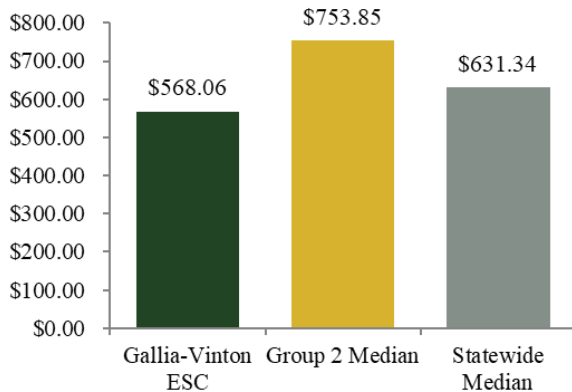
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



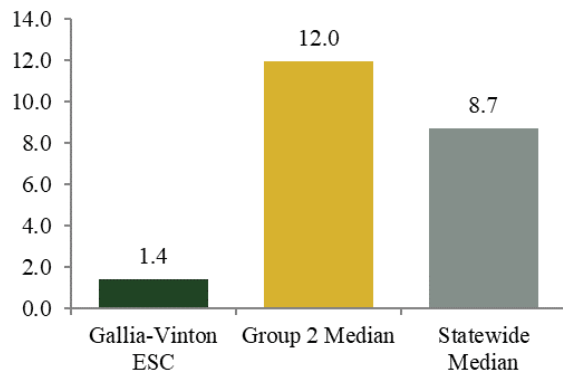
Gallia-Vinton ESC Profile (contd)

Operating Revenue:
\$5,985,557

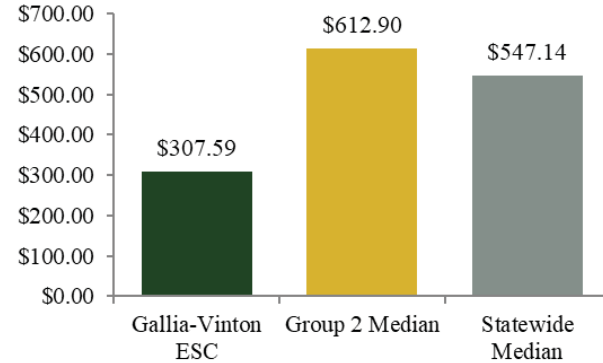
Expenditures:
\$5,720,903

FTEs:
14.0

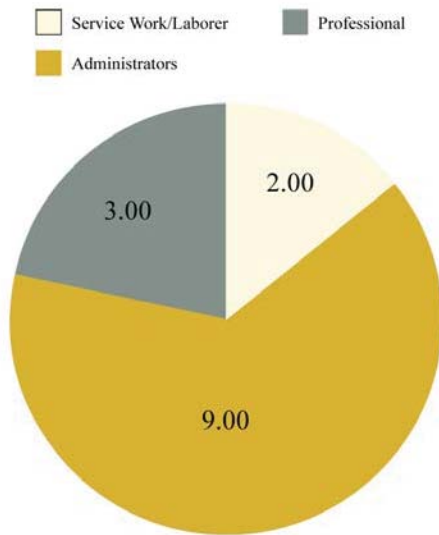
FTEs per 1,000 Students



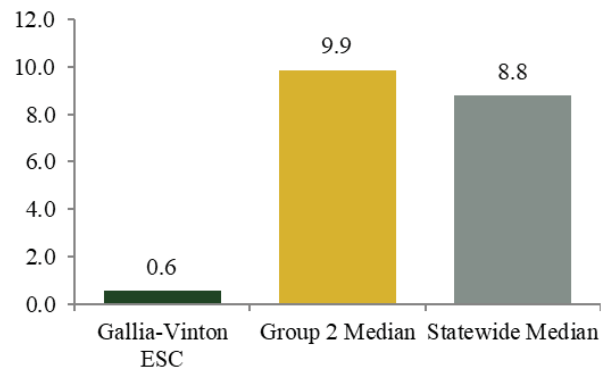
Personnel Cost per Student



FTEs by Category



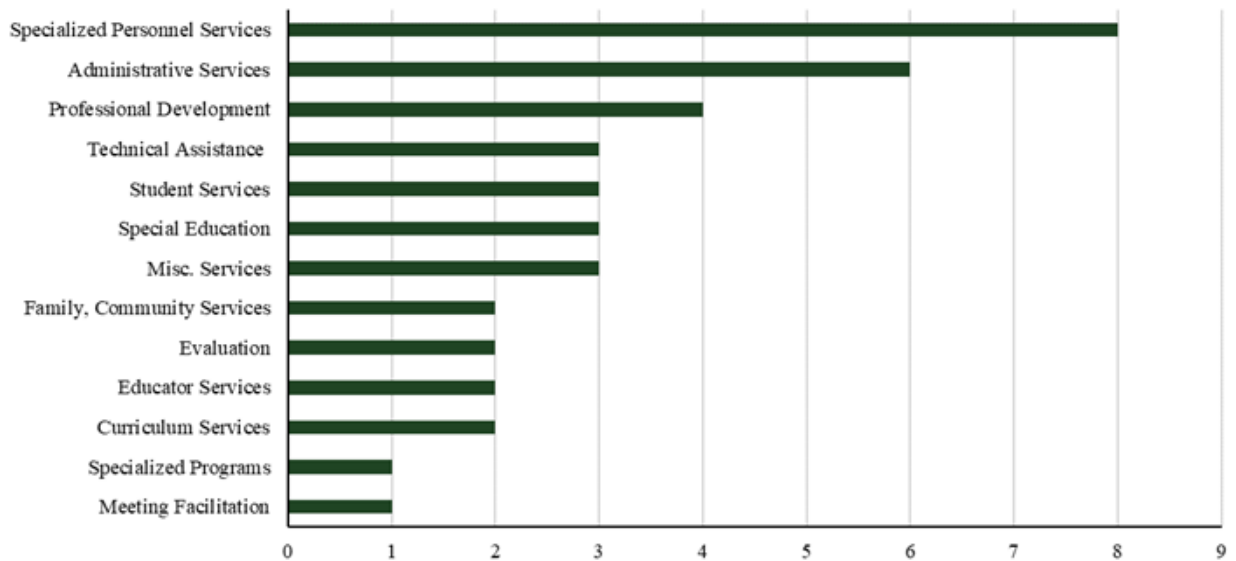
Non-administrative Staff per Administrator



Gallia-Vinton ESC Profile (contd)

Operating Revenue: \$5,985,557	Expenditures: \$5,720,903	FTEs: 14.0
--	-------------------------------------	----------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Gallia County LSD	2,282	1
Gallipolis CSD	2,028	4
Jackson CSD	2,373	3
Vinton County LSD	2,045	1
Wellston CSD	1,343	1

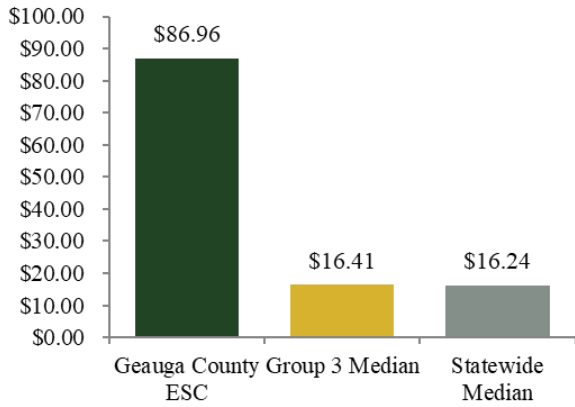
Geauga County ESC Profile

Operating Revenue:
\$12,600,515

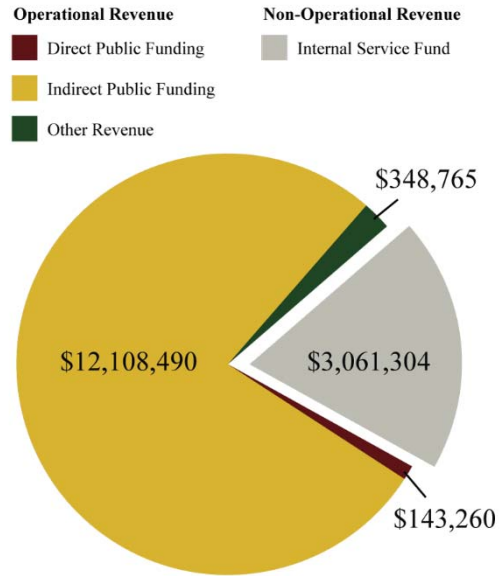
Expenditures:
\$11,508,742

FTEs:
131.30

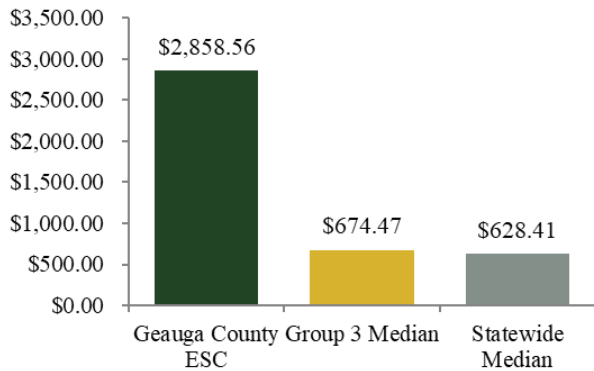
Revenue Generation Ratio



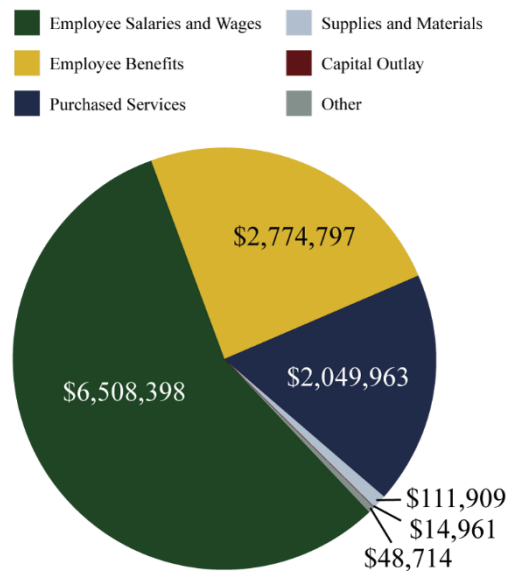
Total Revenue by Source



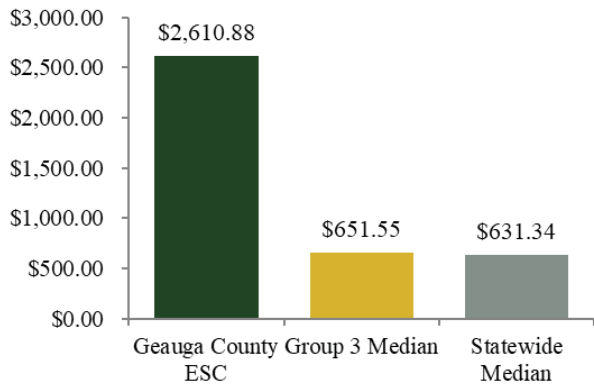
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



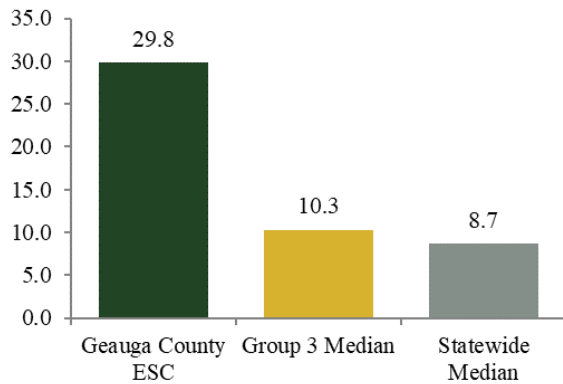
Geauga County ESC Profile (contd)

Operating Revenue:
\$12,600,515

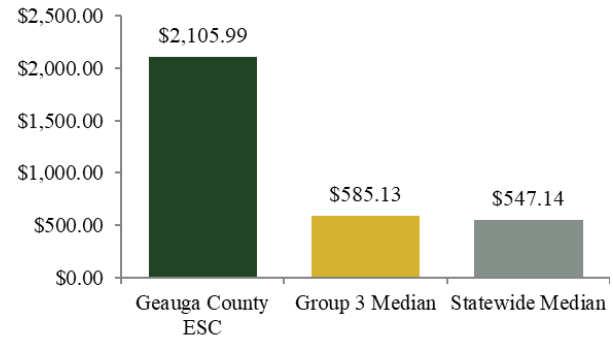
Expenditures:
\$11,508,742

FTEs:
131.30

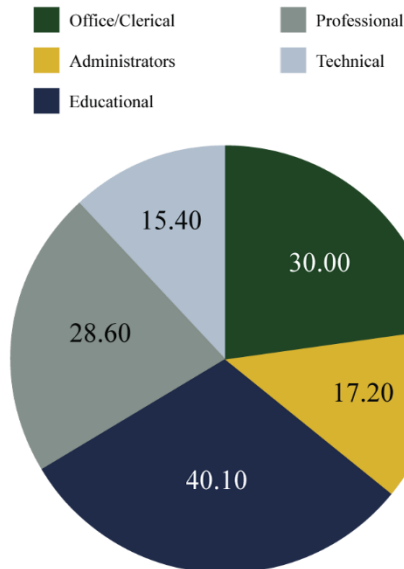
FTEs per 1,000 Students



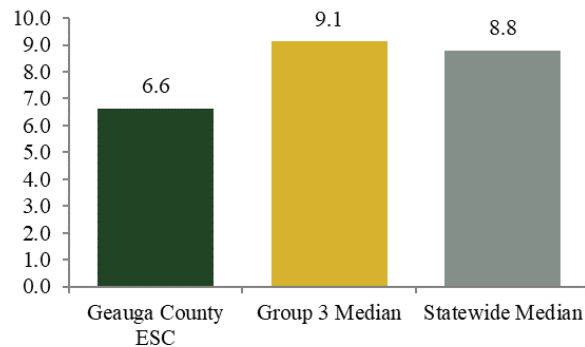
Personnel Cost per Student



FTEs by Category



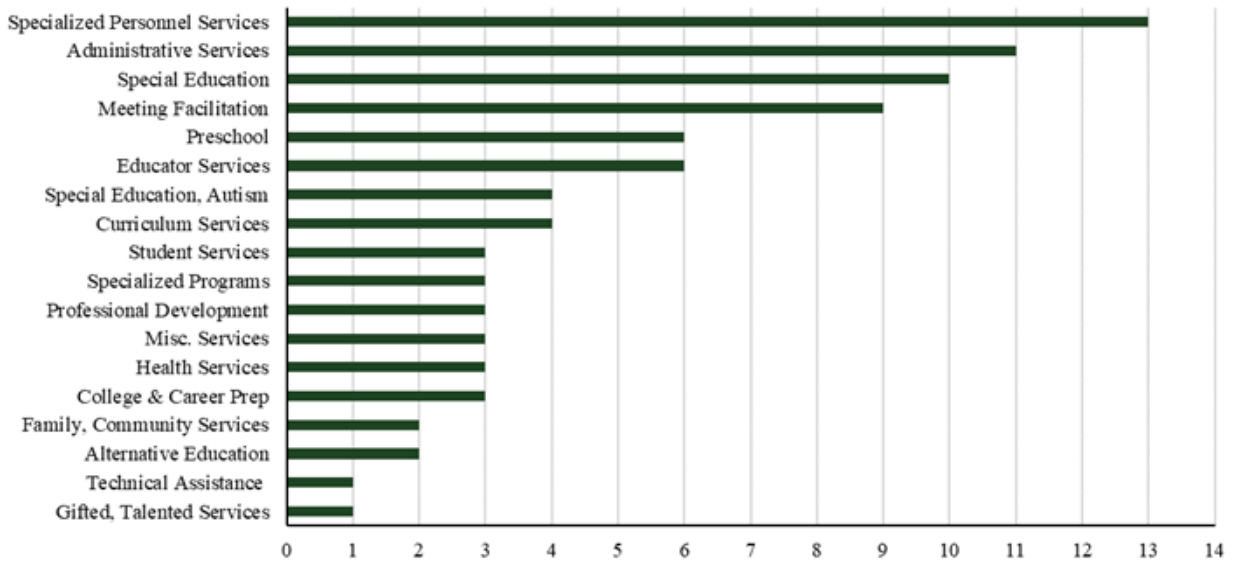
Non-administrative Staff per Administrator



Geauga County ESC Profile (contd)

Operating Revenue: \$12,600,515	Expenditures: \$11,508,742	FTEs: 131.30
---	--------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Berkshire LSD	1,212	3
Cardinal LSD	1,012	1
Newbury LSD	387	3
West Geauga LSD	1,797	5

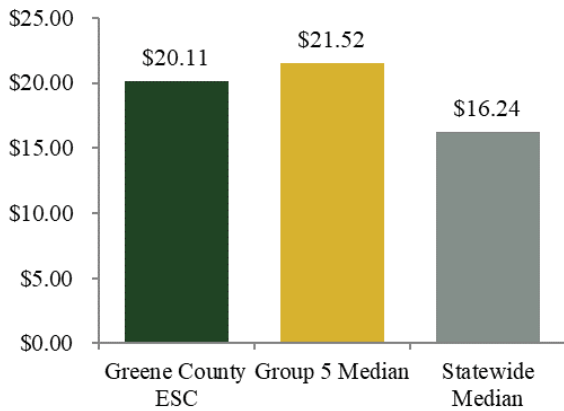
Greene County ESC Profile

Operating Revenue:
\$14,520,037

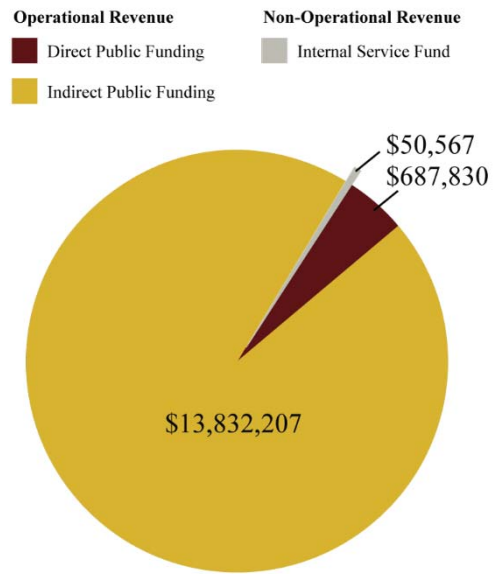
Expenditures:
\$14,812,477

FTEs:
181.90

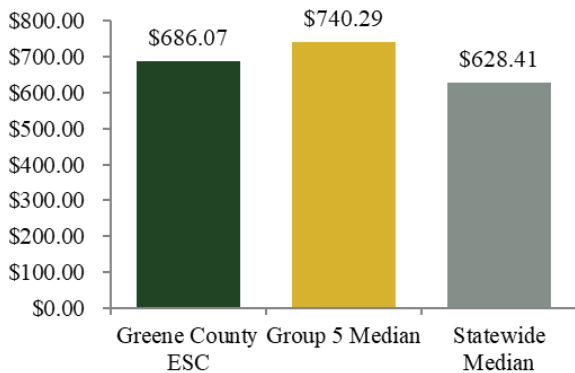
Revenue Generation Ratio



Total Revenue by Source

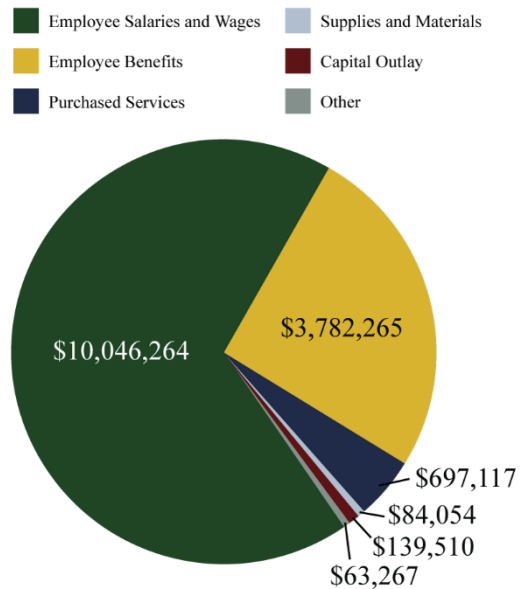


Operating Revenue per Student

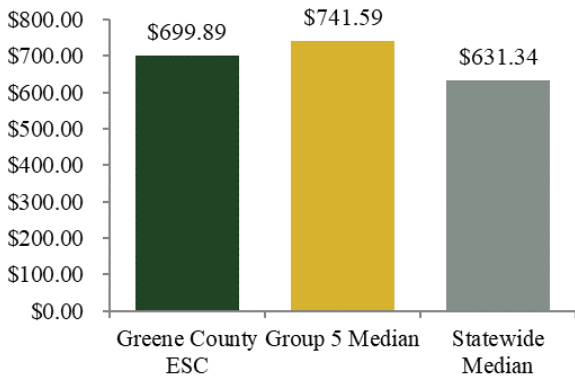


This ESC collected an additional \$116,402 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

Expenditures by Object



Expenditures per Student



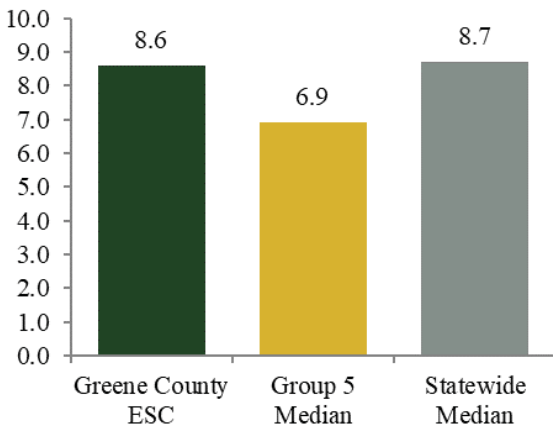
Greene County ESC Profile (contd)

Operating Revenue:
\$14,520,037

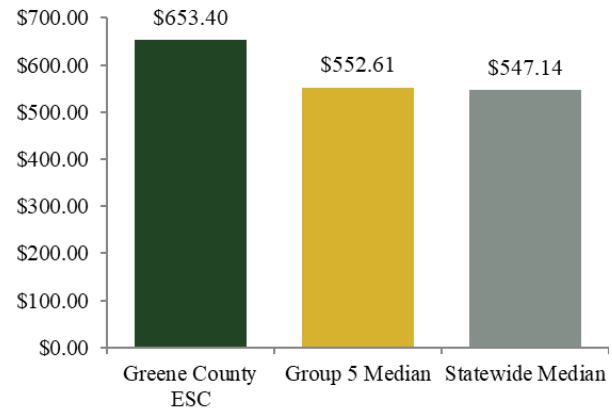
Expenditures:
\$14,812,477

FTEs:
181.90

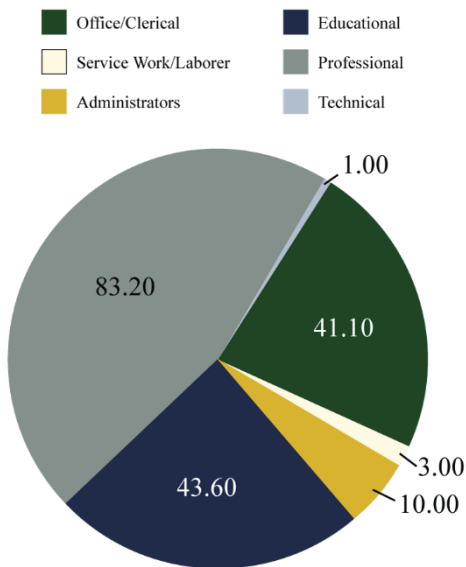
FTEs per 1,000 Students



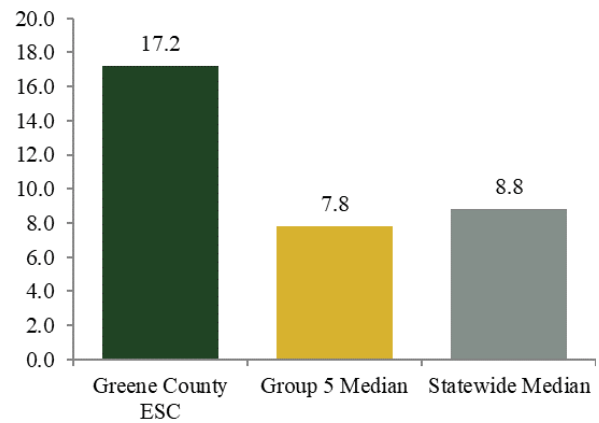
Personnel Cost per Student



FTEs by Category



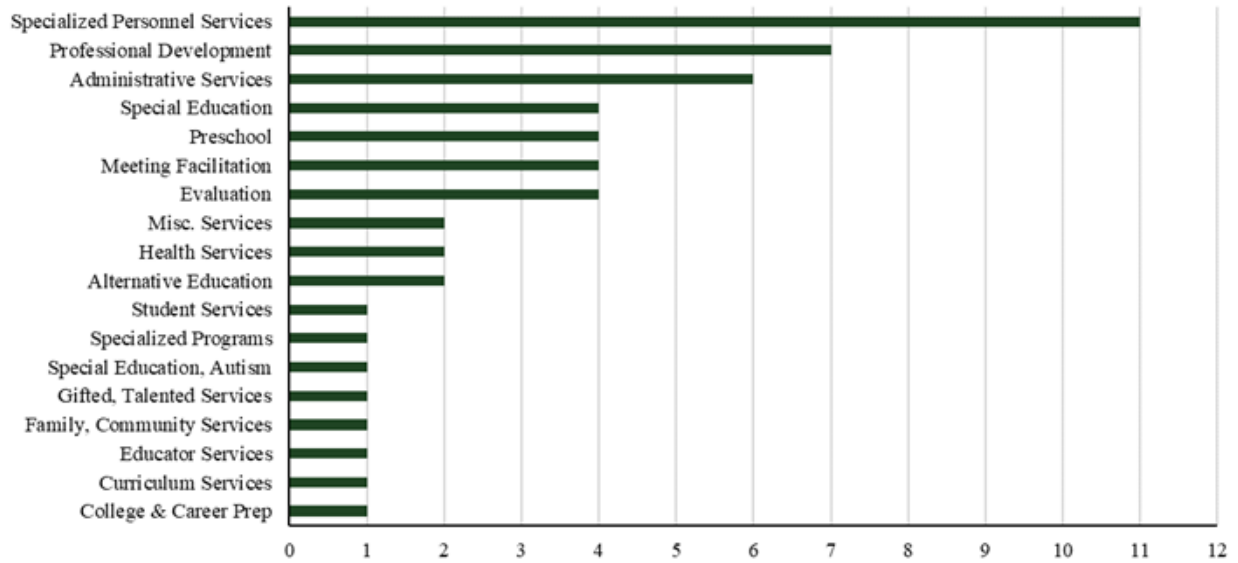
Non-administrative Staff per Administrator



Greene County ESC Profile (contd)

Operating Revenue: \$14,520,037	Expenditures: \$14,812,477	FTEs: 181.90
---	--------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Beavercreek CSD	7,712	6
Bellbrook-Sugarcreek LSD	2,535	6
Cedar Cliff LSD	572	3
Fairborn CSD	4,134	7
Greeneview LSD	1,247	2
Xenia Community CSD	4,233	4
Yellow Springs EVSD	731	6

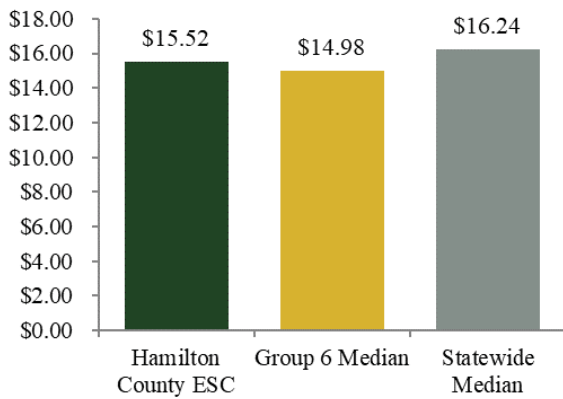
Hamilton County ESC Profile

Operating Revenue:
\$60,935,700

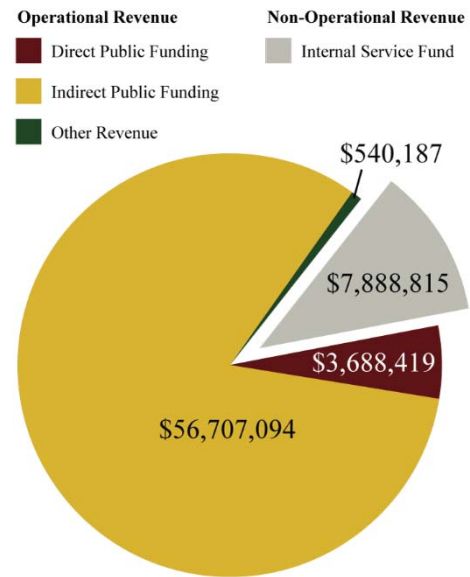
Expenditures:
\$59,339,827

FTEs:
713.30

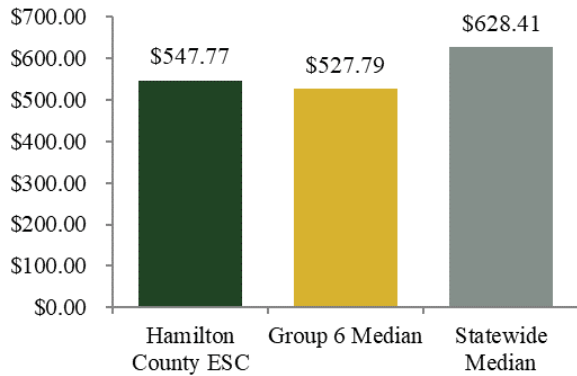
Revenue Generation Ratio



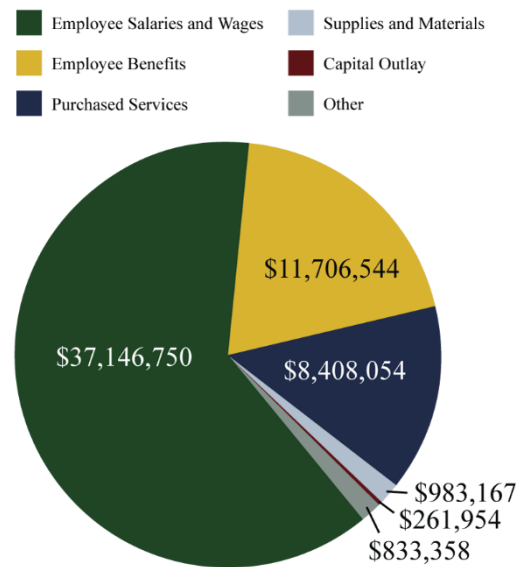
Total Revenue by Source



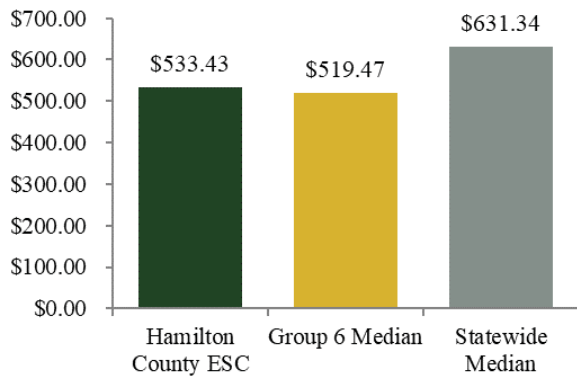
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



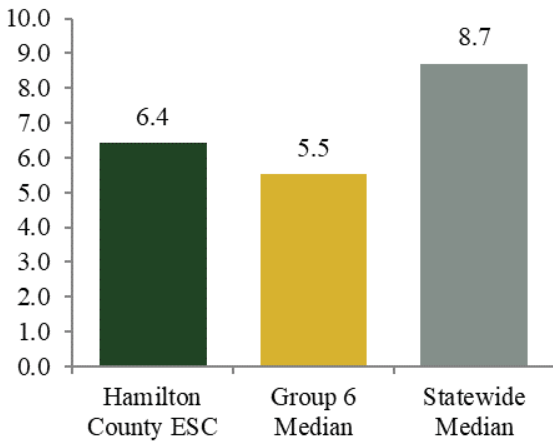
Hamilton County ESC Profile (contd)

Operating Revenue:
\$60,935,700

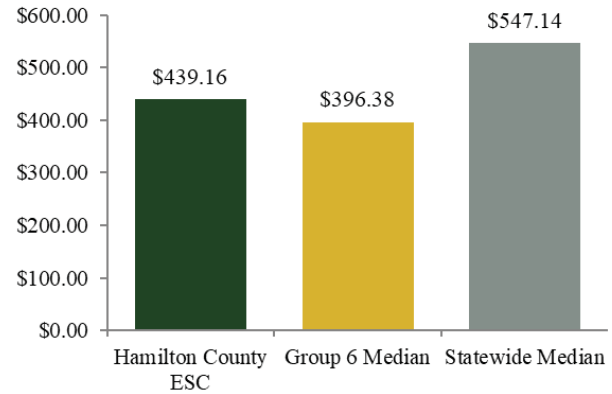
Expenditures:
\$59,339,827

FTEs:
713.30

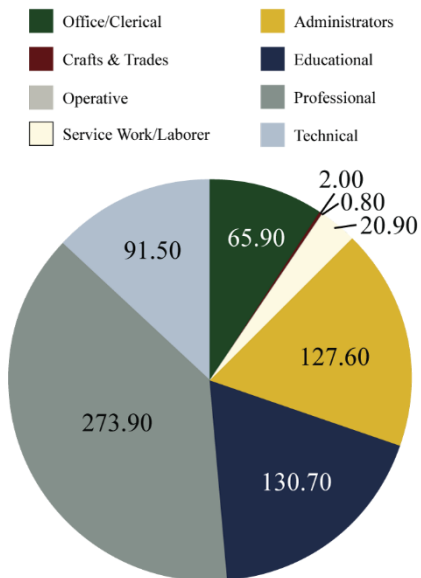
FTEs per 1,000 Students



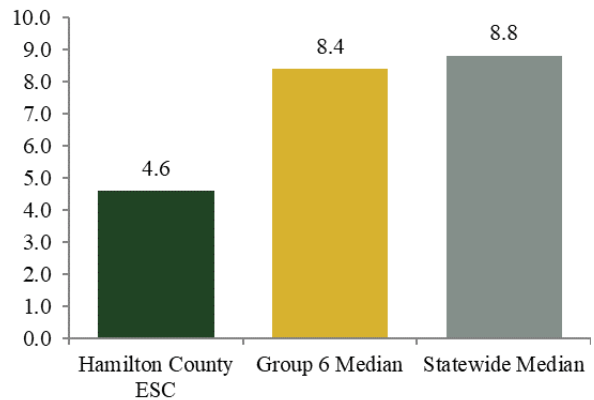
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



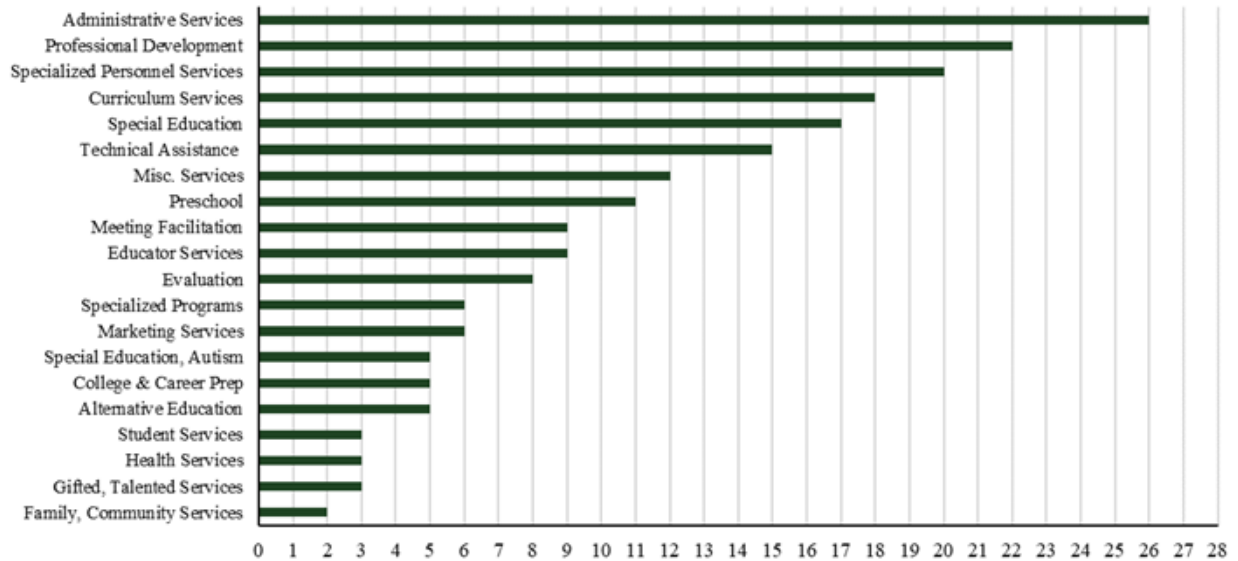
Hamilton County ESC Profile (contd)

Operating Revenue:
\$60,935,700

Expenditures:
\$59,339,827

FTEs:
713.30

Services Offered by Category



Hamilton County ESC Profile (contd)

Operating Revenue: \$60,935,700	Expenditures: \$59,339,827	FTEs: 713.30
--	---	-------------------------------

Member District Data

Member District Name	Student Enrollment	District Type
Cincinnati CSD	34,421	8
Deer Park Community CSD	1,184	7
Finneytown LSD	1,394	5
Forest Hills LSD	7,069	6
Indian Hill EVSD	1,929	6
Lockland CSD	493	7
Loveland CSD	4,506	6
Madeira CSD	1,418	6
Mariemont CSD	1,661	6
Mason CSD	10,358	6
Mt Healthy CSD	3,218	7
North College Hill CSD	1,582	7
Northwest LSD	8,120	5
Norwood CSD	2,062	7
Oak Hills LSD	7,408	5
Princeton CSD	5,620	5
Reading Community CSD	1,586	7
Southwest LSD	3,459	3
St Bernard-Elmwood Place CSD	951	7
Sycamore Community CSD	5,249	6
Three Rivers LSD	2,023	5
Winton Woods CSD	3,634	7
Wyoming CSD	1,898	6

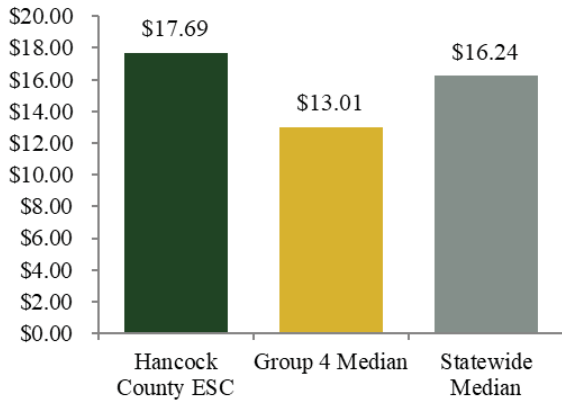
Hancock County ESC Profile

Operating Revenue:
\$7,383,882

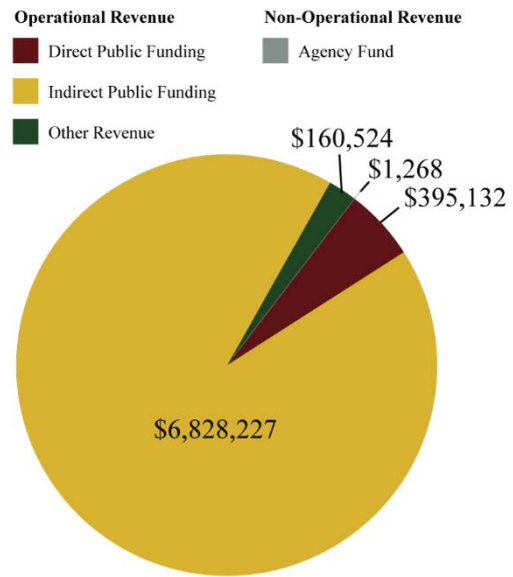
Expenditures:
\$7,170,450

FTEs:
126.10

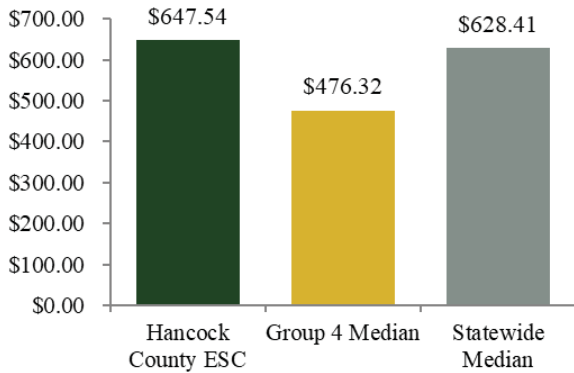
Revenue Generation Ratio



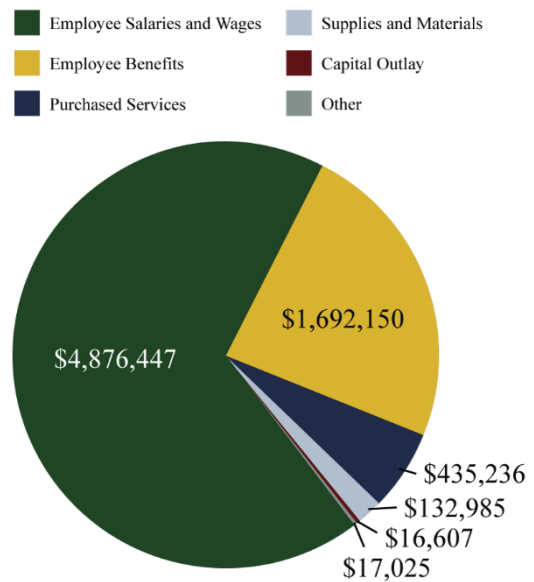
Total Revenue by Source



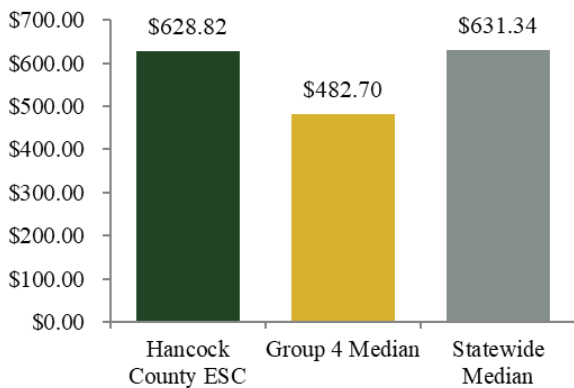
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



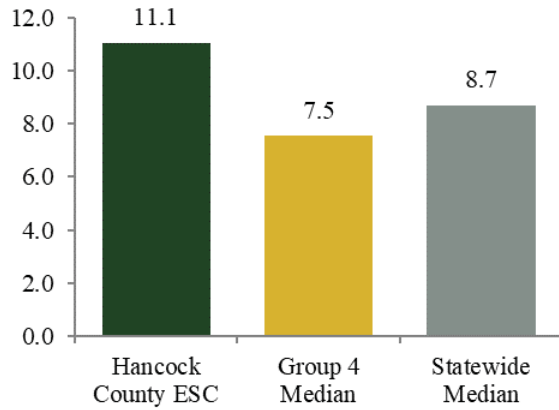
Hancock County ESC Profile (contd)

Operating Revenue:
\$7,383,882

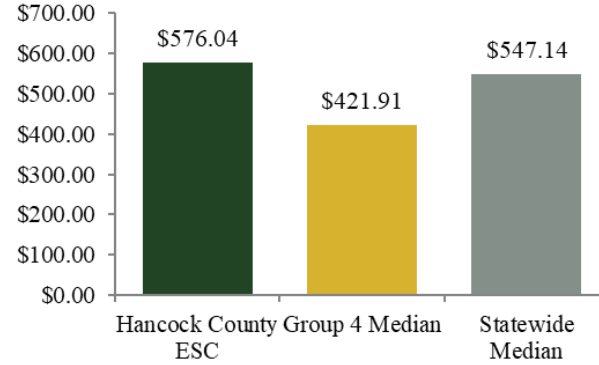
Expenditures:
\$7,170,450

FTEs:
126.10

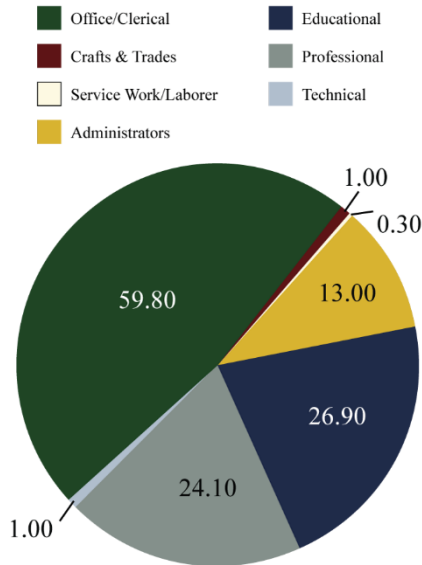
FTEs per 1,000 Students



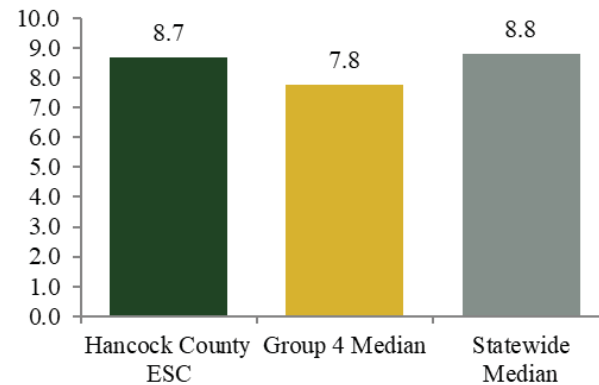
Personnel Cost per Student



FTEs by Category



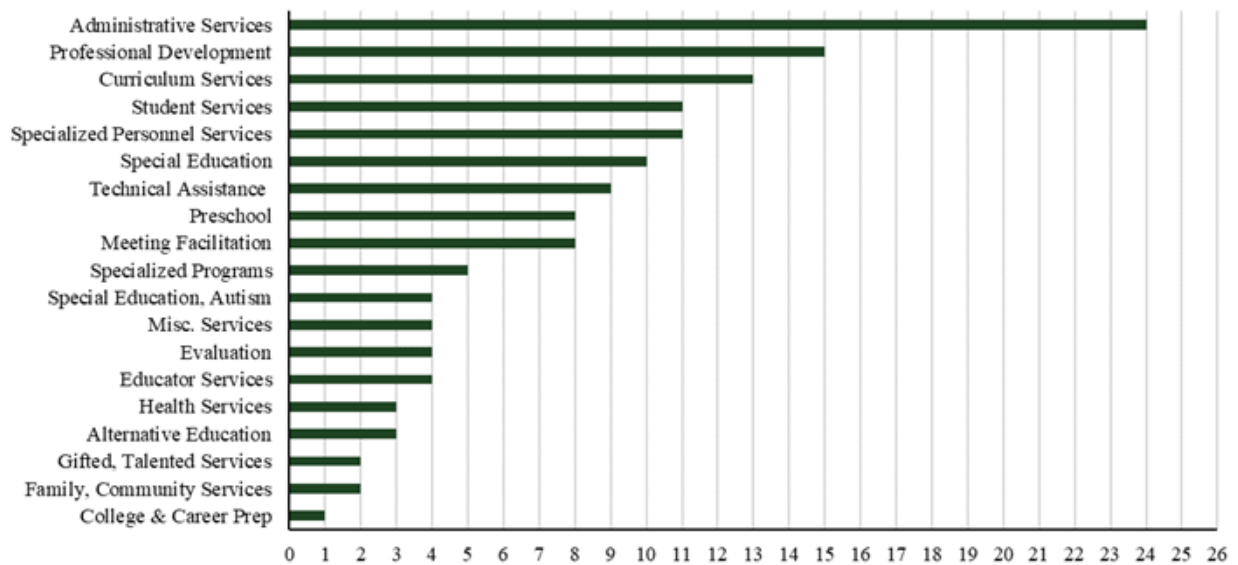
Non-administrative Staff per Administrator



Hancock County ESC Profile (contd)

Operating Revenue: \$7,383,882	Expenditures: \$7,170,450	FTEs: 126.10
--	-------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Arcadia LSD	551	1
Arlington LSD	568	2
Cory-Rawson LSD	530	3
Findlay CSD	5,543	7
Liberty Benton LSD	1,335	3
McComb LSD	669	2
Riverdale LSD	963	2
Van Buren LSD	1,040	3
Vanlue LSD	204	2

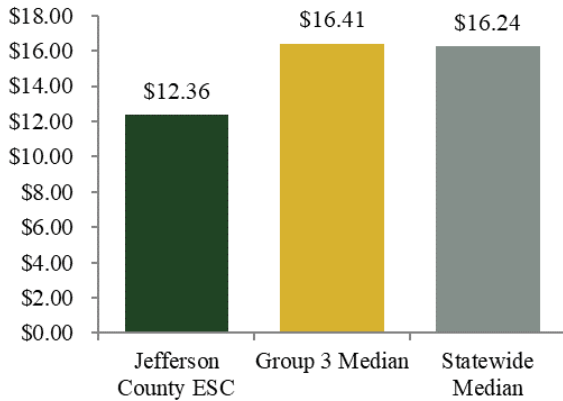
Jefferson County ESC Profile

Operating Revenue:
\$5,485,595

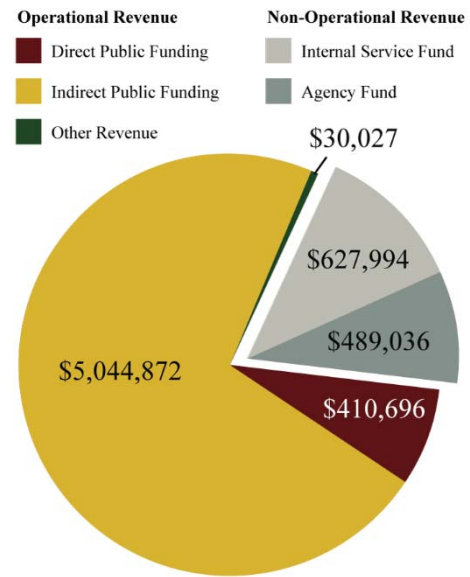
Expenditures:
\$5,427,309

FTEs:
72.00

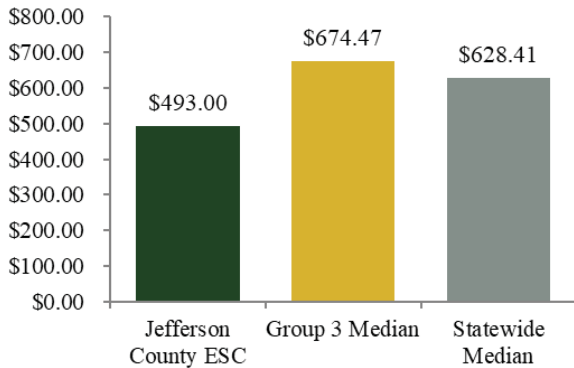
Revenue Generation Ratio



Total Revenue by Source

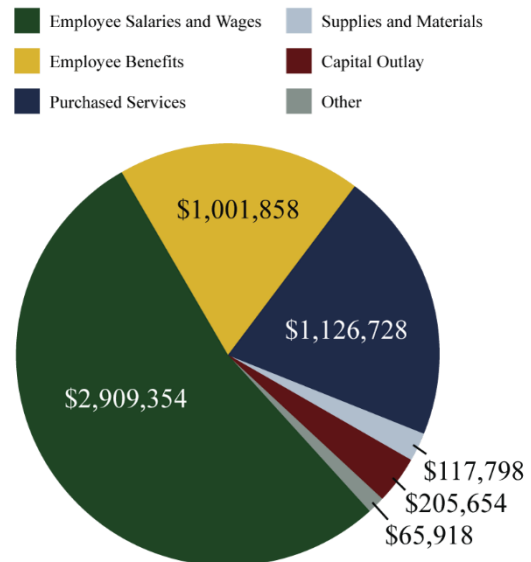


Operating Revenue per Student

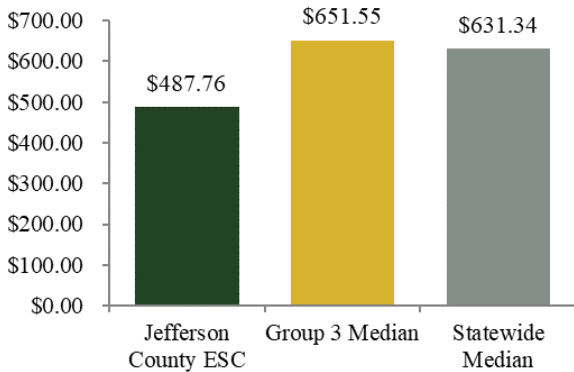


This ESC collected an additional \$339,374 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

Expenditures by Object



Expenditures per Student



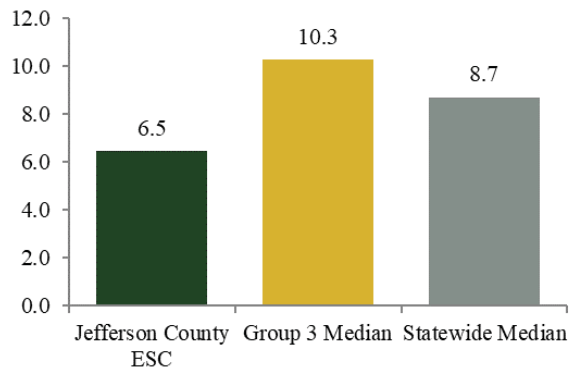
Jefferson County ESC Profile (contd)

Operating Revenue:
\$5,485,595

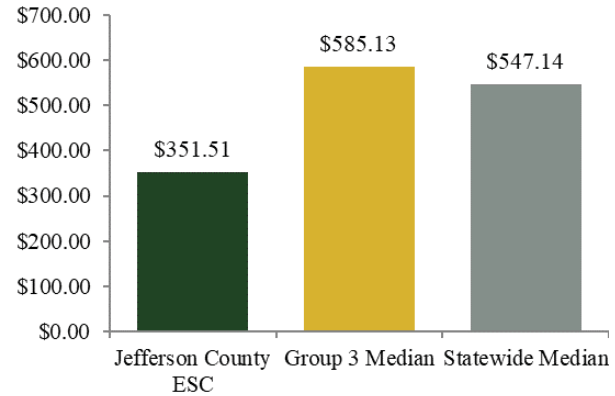
Expenditures:
\$5,427,309

FTEs:
72.00

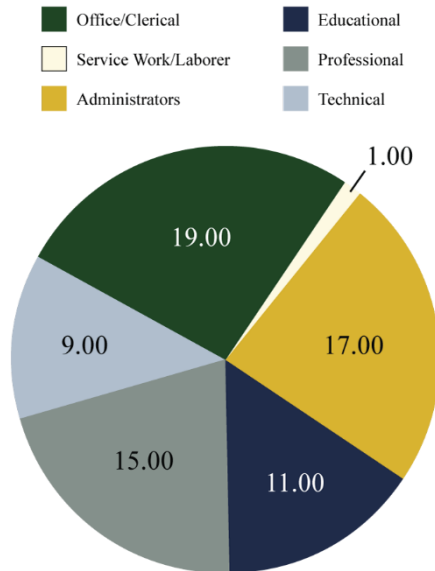
FTEs per 1,000 Students



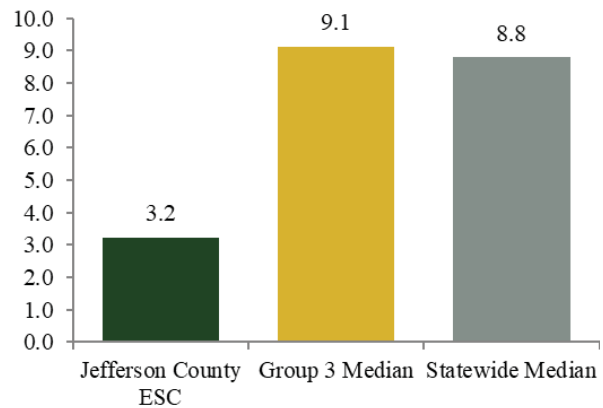
Personnel Cost per Student



FTEs by Category



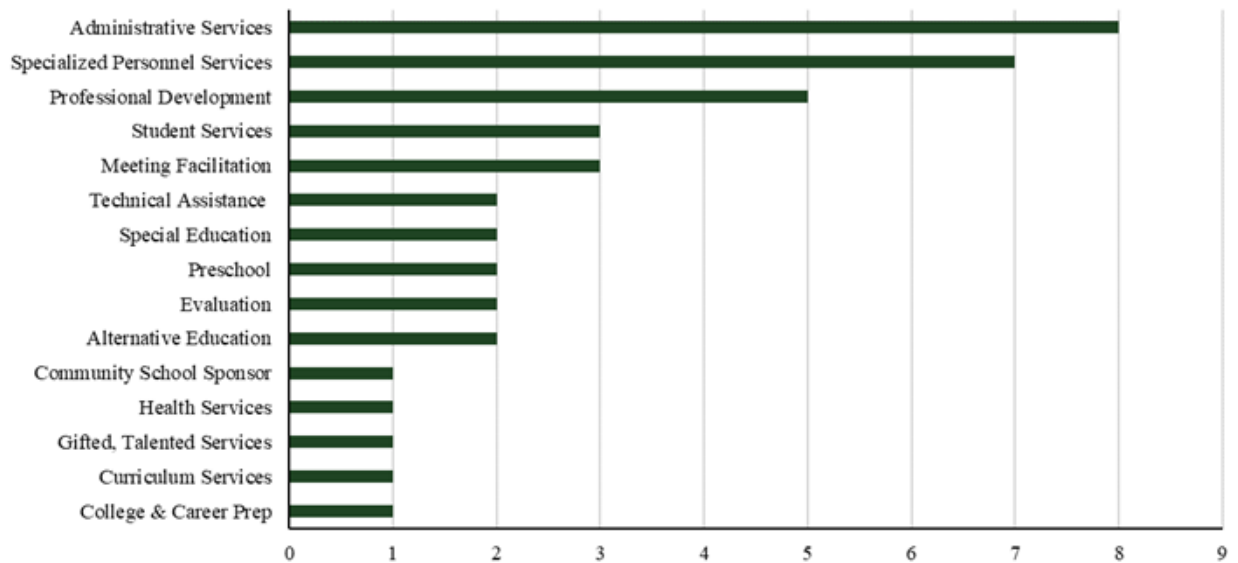
Non-administrative Staff per Administrator



Jefferson County ESC Profile (contd)

Operating Revenue: \$5,485,595	Expenditures: \$5,427,309	FTEs: 72.00
--	-------------------------------------	-----------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Buckeye LSD	1,762	1
Edison LSD	1,514	1
Harrison Hills CSD	1,552	1
Indian Creek LSD	2,158	4
Southern LSD	826	1
Steubenville CSD	2,384	7
Toronto CSD	931	4

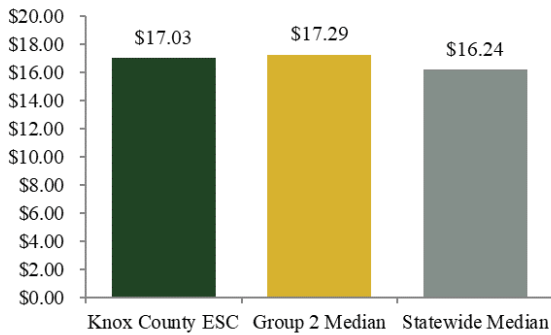
Knox County ESC Profile

Operating Revenue:
\$5,688,536

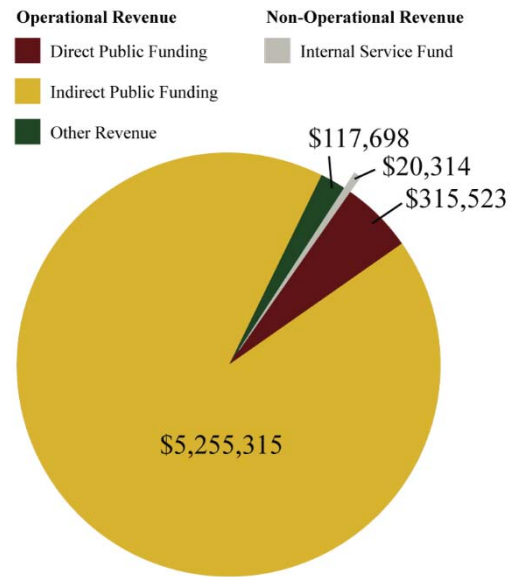
Expenditures:
\$5,724,927

FTEs:
88.80

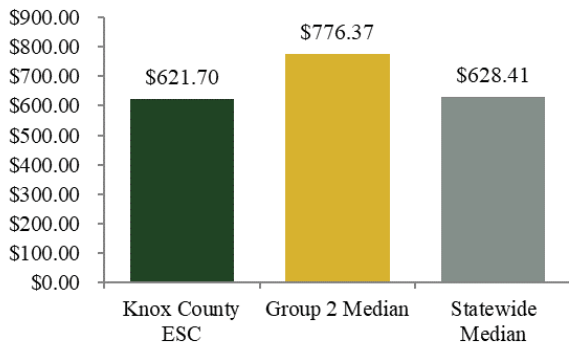
Revenue Generation Ratio



Total Revenue by Source

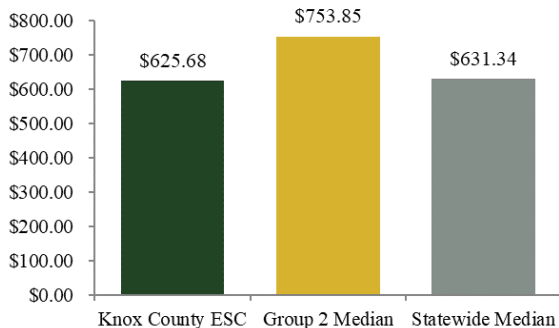


Operating Revenue per Student

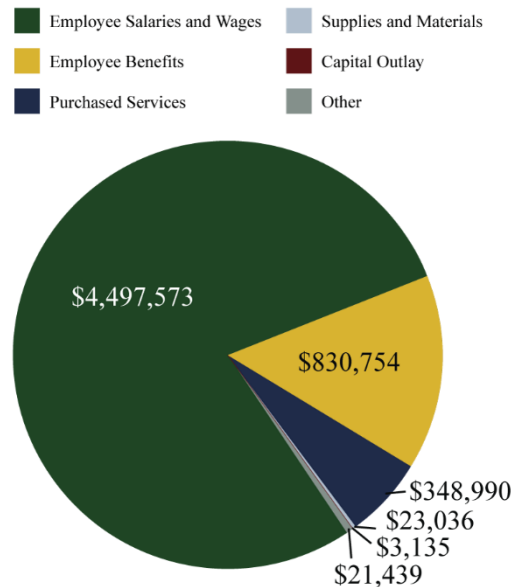


This ESC collected an additional \$41,175 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

Expenditures per Student



Expenditures by Object



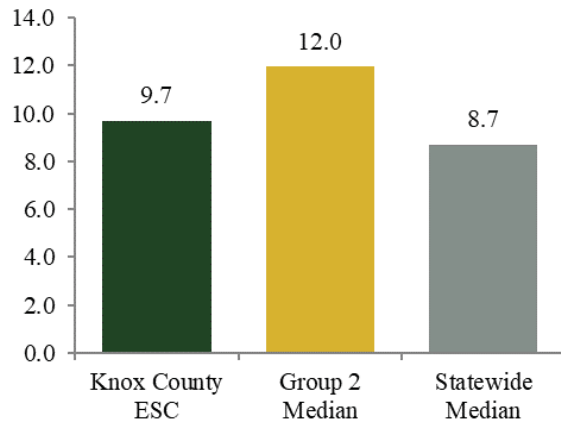
Knox County ESC Profile (contd)

Operating Revenue:
\$5,688,536

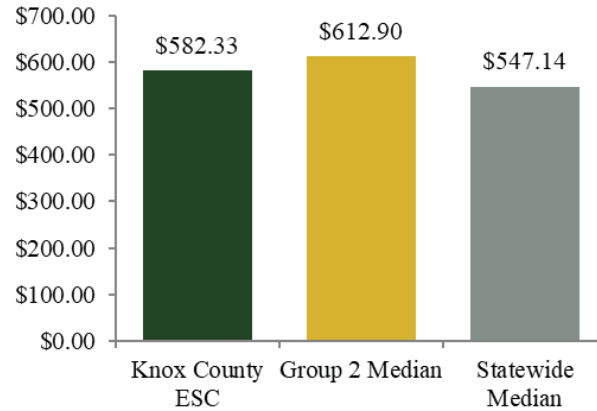
Expenditures:
\$5,724,927

FTEs:
88.80

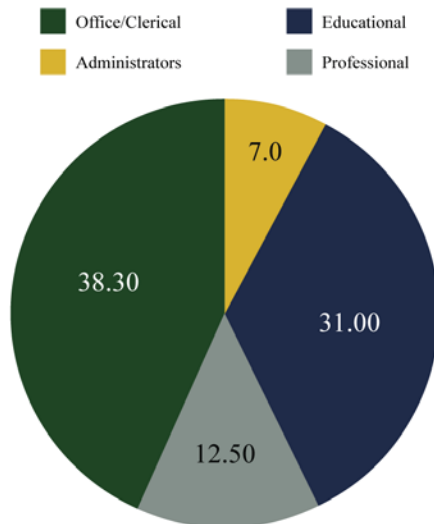
FTEs per 1,000 Students



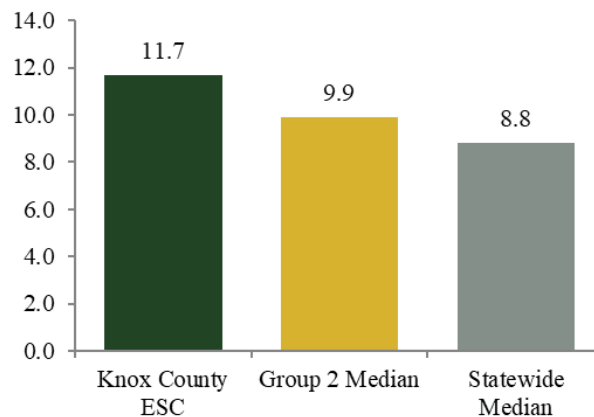
Personnel Cost per Student



FTEs by Category



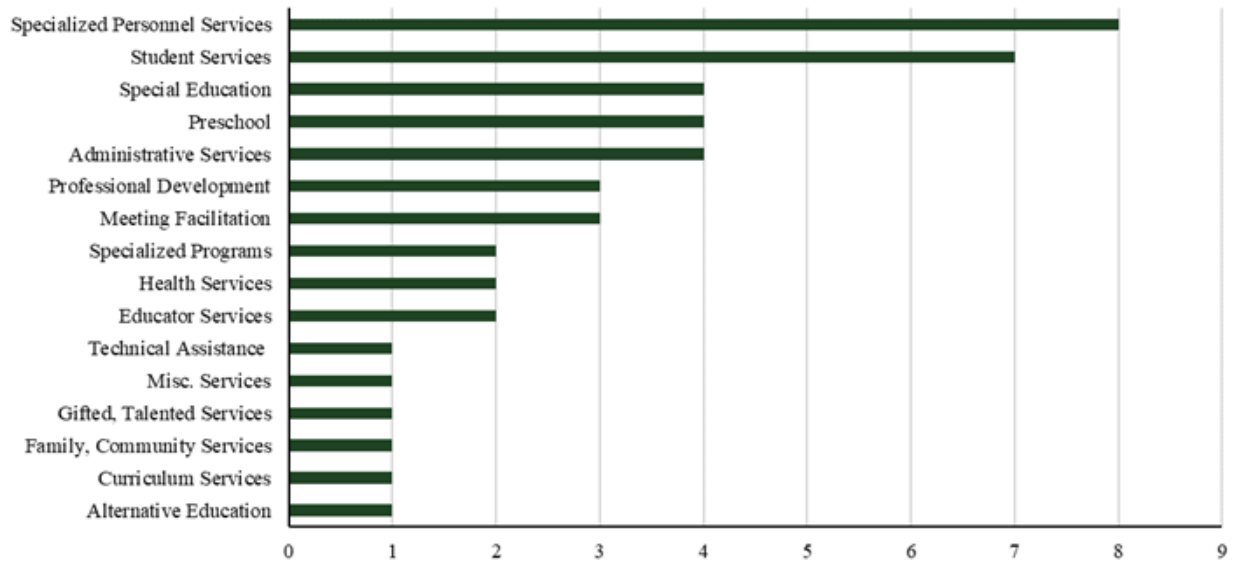
Non-administrative Staff per Administrator



Knox County ESC Profile (contd)

Operating Revenue:	Expenditures:	FTEs:
\$5,688,536	\$5,724,927	88.80

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Centerburg LSD	1,071	3
Clear Fork Valley LSD	1,652	1
Danville LSD	624	2
East Knox LSD	884	2
Fredericktown LSD	1,222	1
Mount Vernon CSD	3,697	3

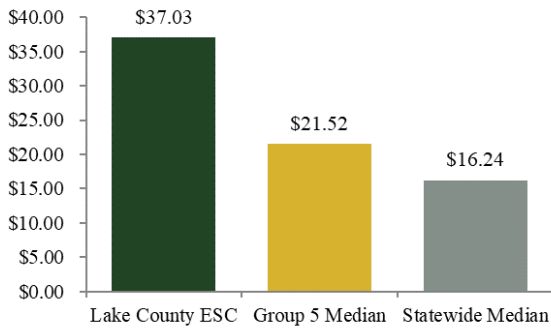
Lake County ESC Profile

Operating Revenue:
\$17,877,161

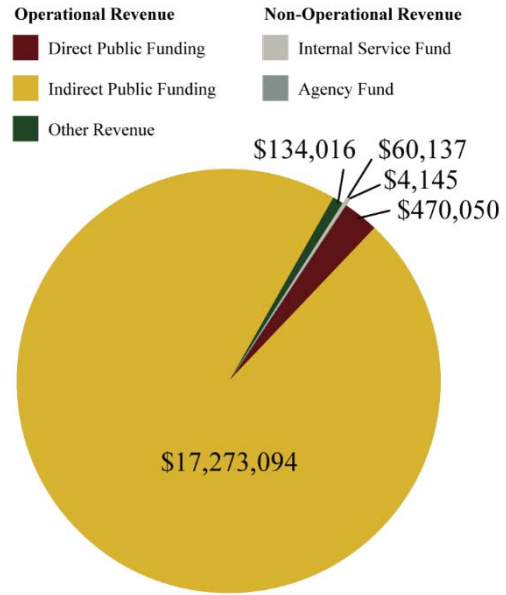
Expenditures:
\$17,879,665

FTEs:
99.50

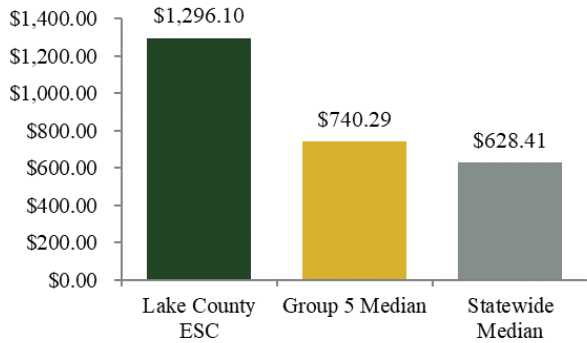
Revenue Generation Ratio



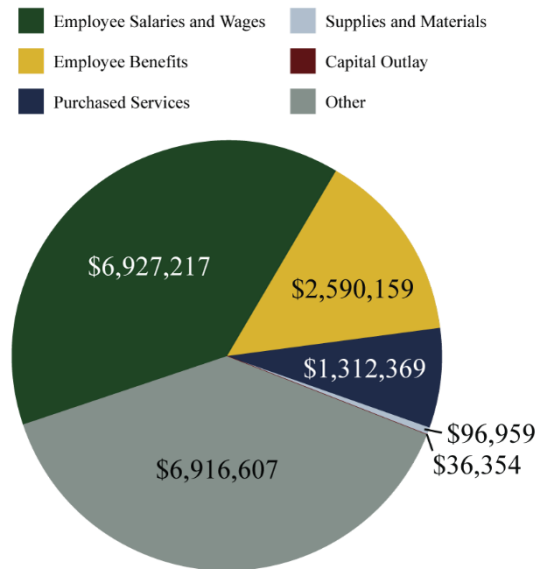
Total Revenue by Source



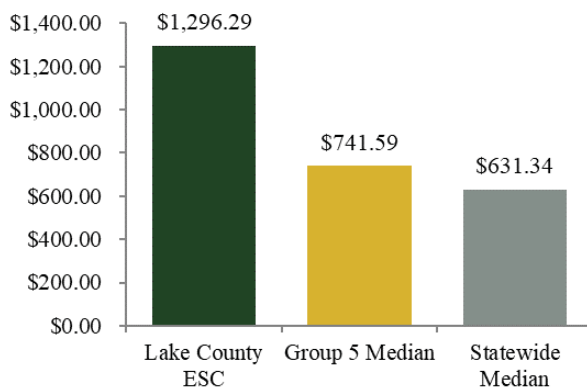
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



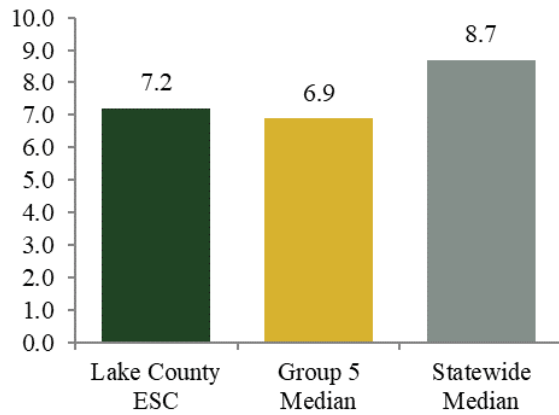
Lake County ESC Profile (contd)

Operating Revenue:
\$17,877,161

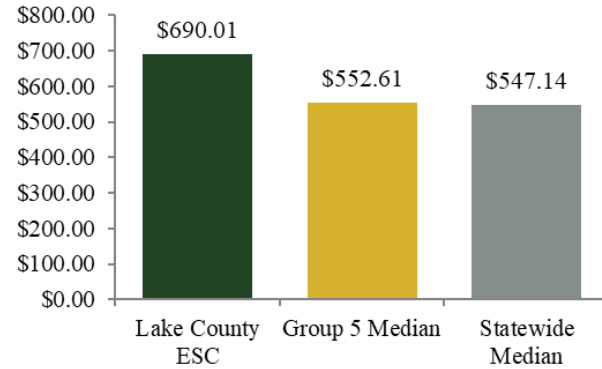
Expenditures:
\$17,879,665

FTEs:
99.50

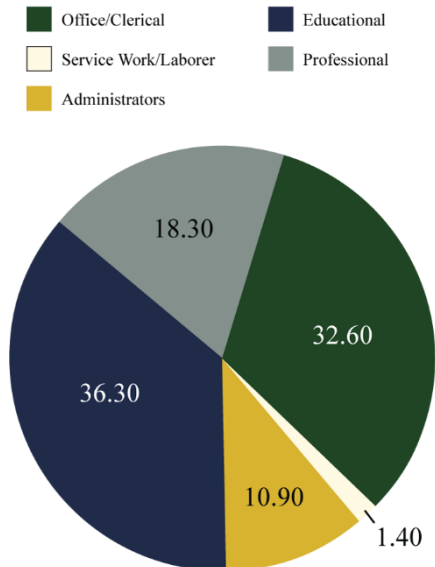
FTEs per 1,000 Students



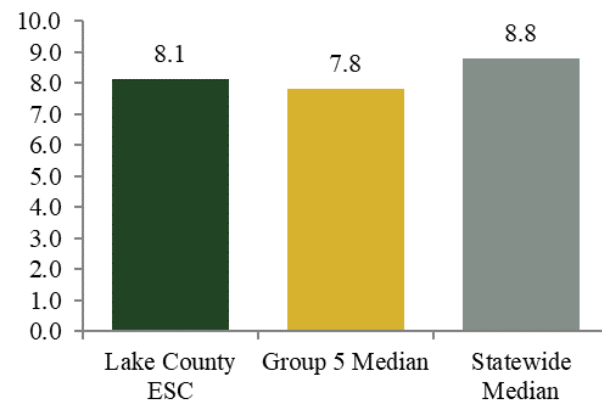
Personnel Cost per Student



FTEs by Category



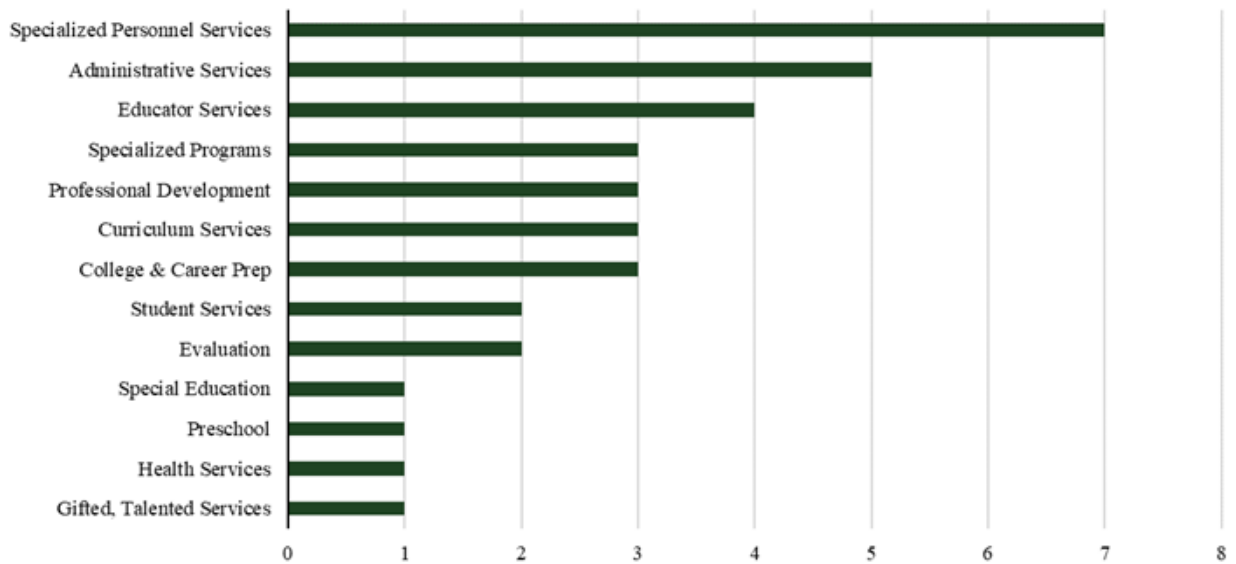
Non-administrative Staff per Administrator



Lake County ESC Profile (contd)

Operating Revenue: \$17,877,161	Expenditures: \$17,879,665	FTEs: 99.50
---	--------------------------------------	-----------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Fairport Harbor EVSD	672	4
Madison LSD	3,038	4
Painesville City LSD	2,958	7
Perry LSD	1,721	5
Riverside LSD	4,043	5
Wickliffe CSD	1,361	7

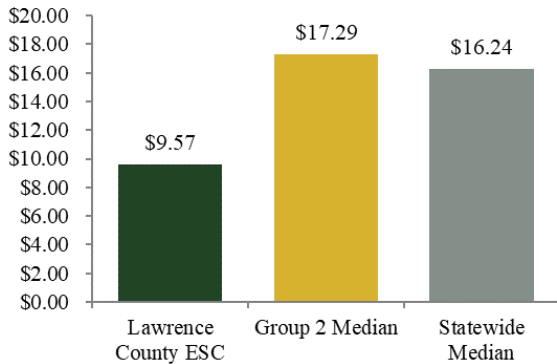
Lawrence County ESC Profile

Operating Revenue:
\$3,300,533

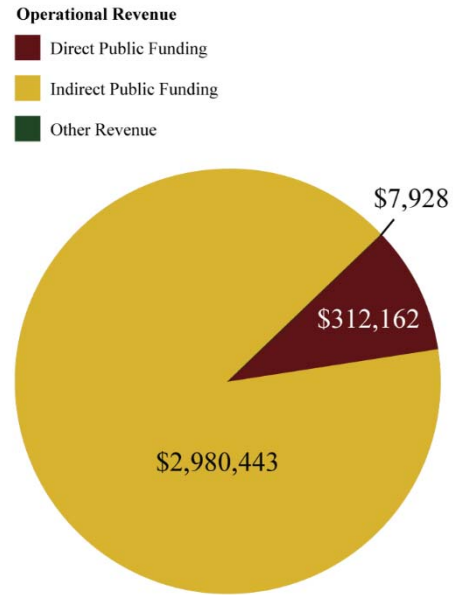
Expenditures:
\$5,767,045

FTEs:
37.30

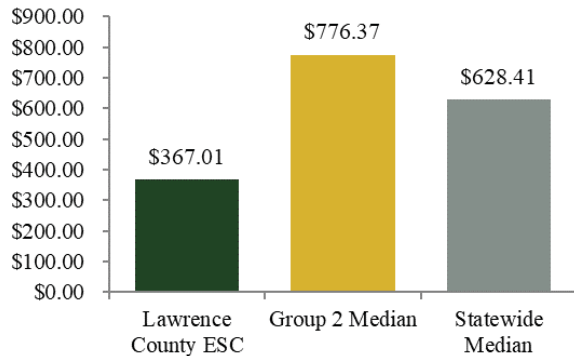
Revenue Generation Ratio



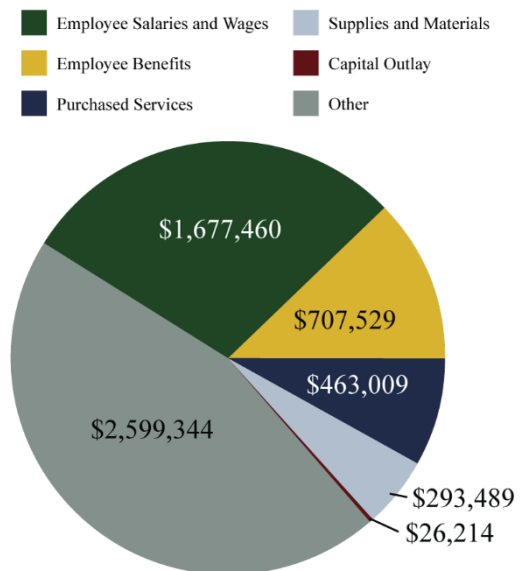
Total Revenue by Source



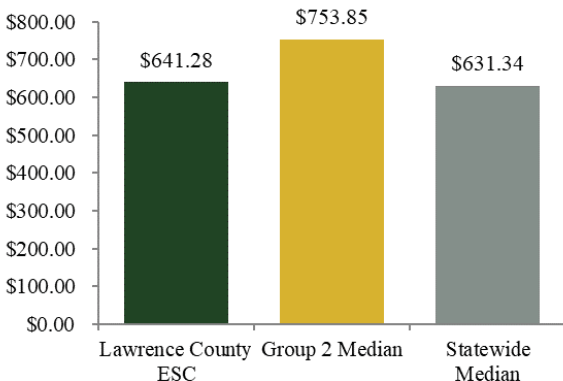
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



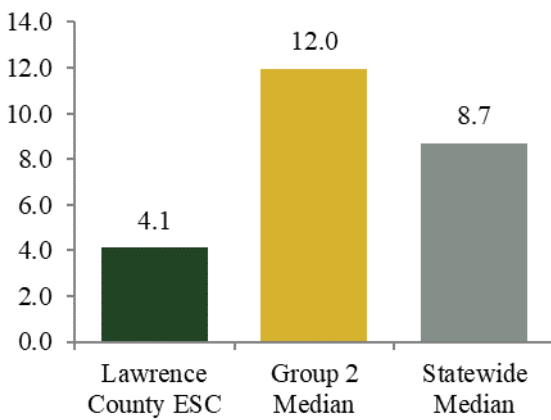
Lawrence County ESC Profile (contd)

Operating Revenue:
\$3,300,533

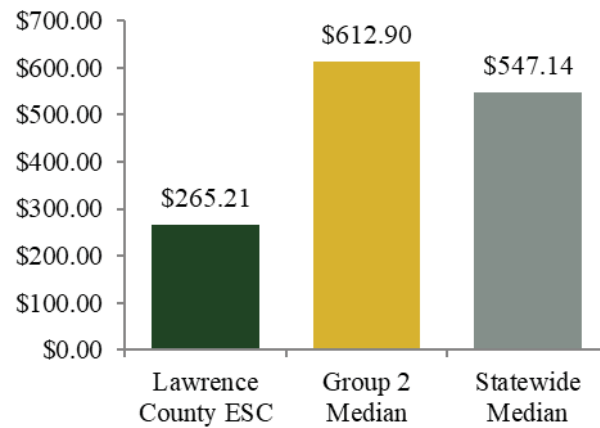
Expenditures:
\$5,767,045

FTEs:
37.30

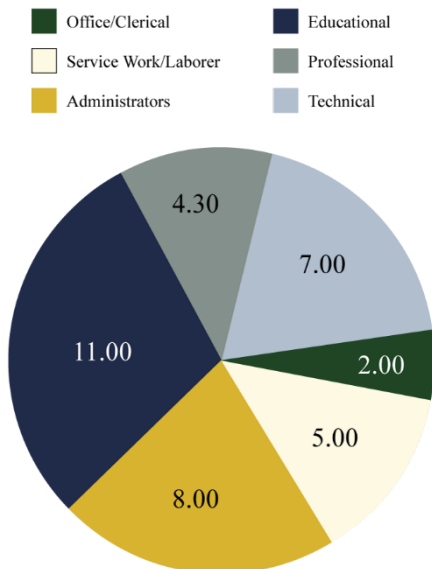
FTEs per 1,000 Students



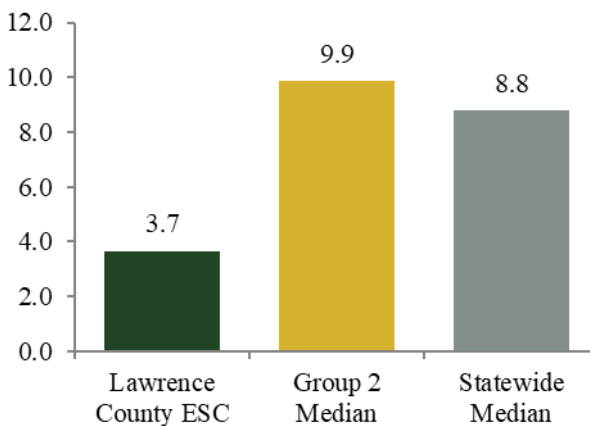
Personnel Cost per Student



FTEs by Category



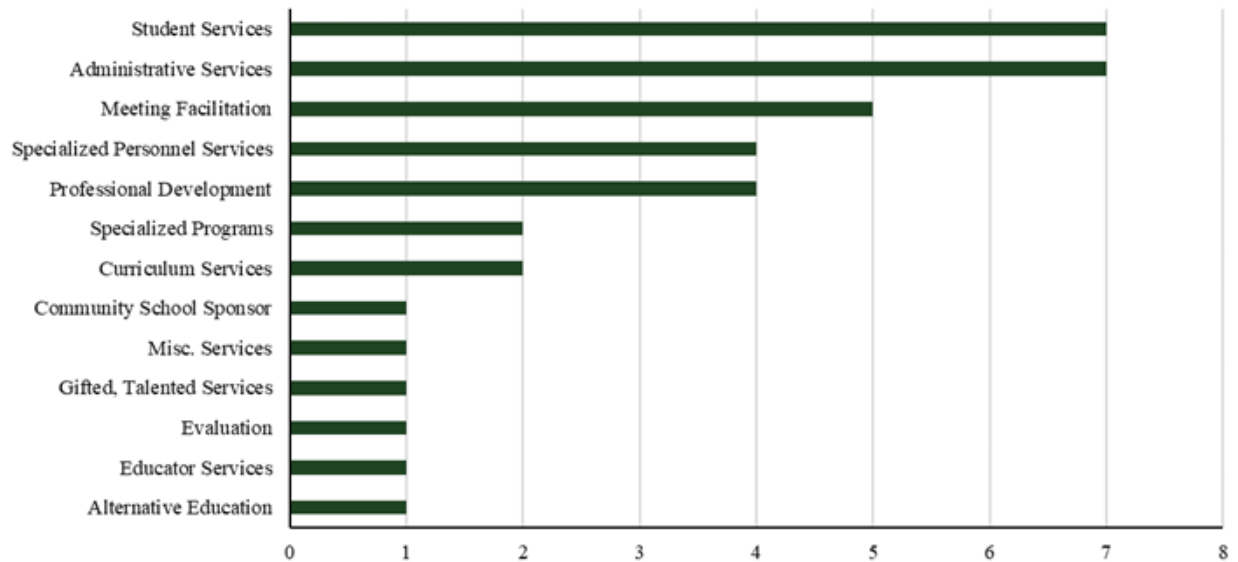
Non-administrative Staff per Administrator



Lawrence County ESC Profile (contd)

Operating Revenue: \$3,300,533	Expenditures: \$5,767,045	FTEs: 37.30
---	--	------------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Chesapeake Union EVSD	1,341	2
Dawson-Bryant LSD	1,079	2
Fairland LSD	1,588	3
Ironton CSD	1,366	4
Rock Hill LSD	1,362	2
South Point LSD	1,528	4
Symmes Valley LSD	729	2

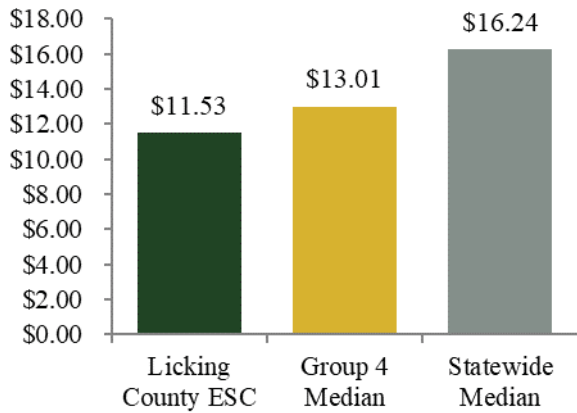
Licking County ESC Profile

Operating Revenue:
\$9,799,534

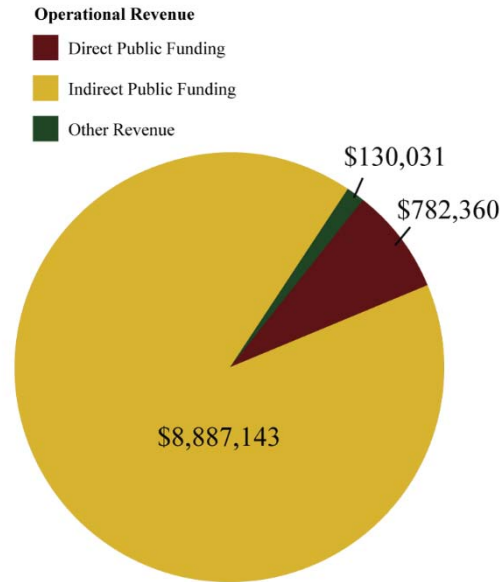
Expenditures:
\$10,162,360

FTEs:
160.50

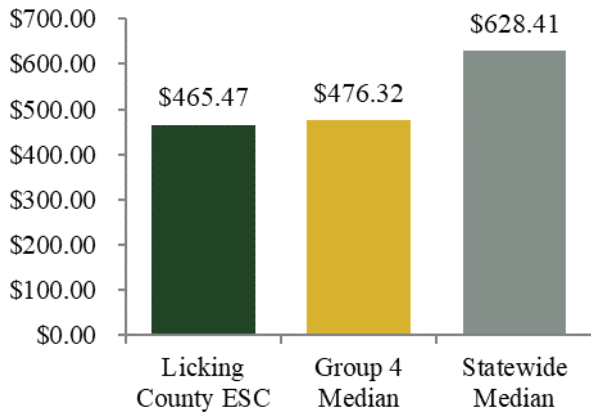
Revenue Generation Ratio



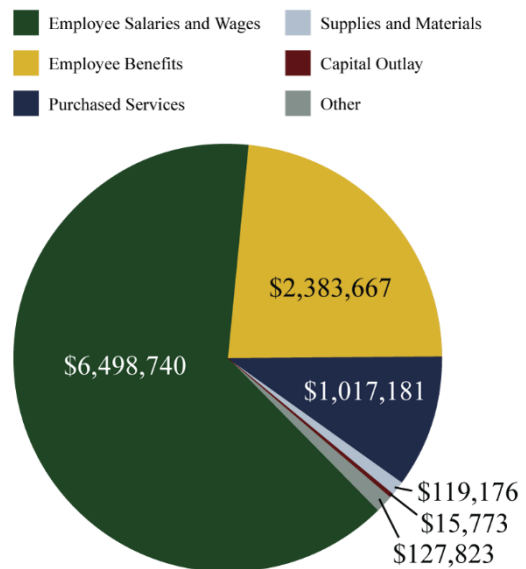
Total Revenue by Source



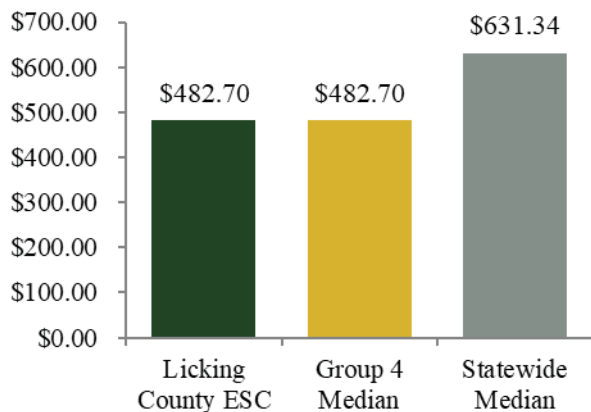
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



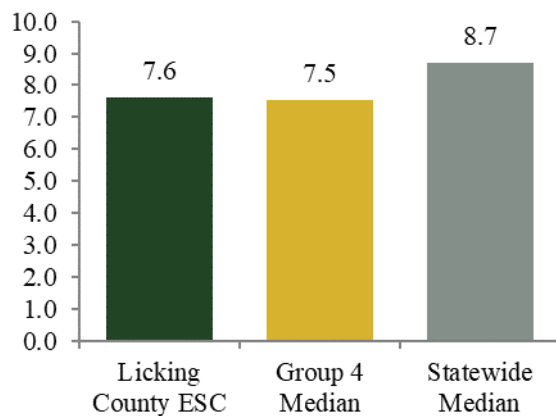
Licking County ESC Profile (contd)

Operating Revenue:
\$9,799,534

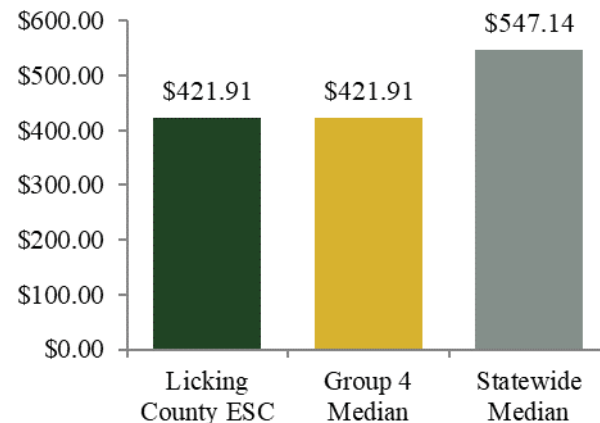
Expenditures:
\$10,162,360

FTEs:
160.50

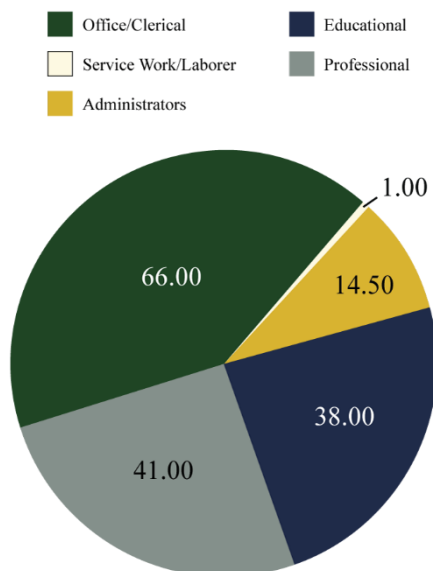
FTEs per 1,000 Students



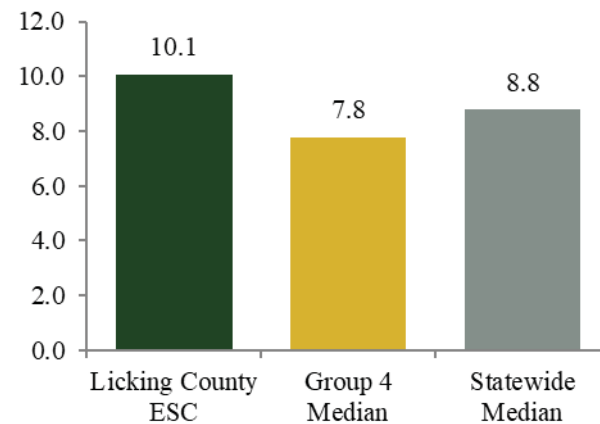
Personnel Cost per Student



FTEs by Category



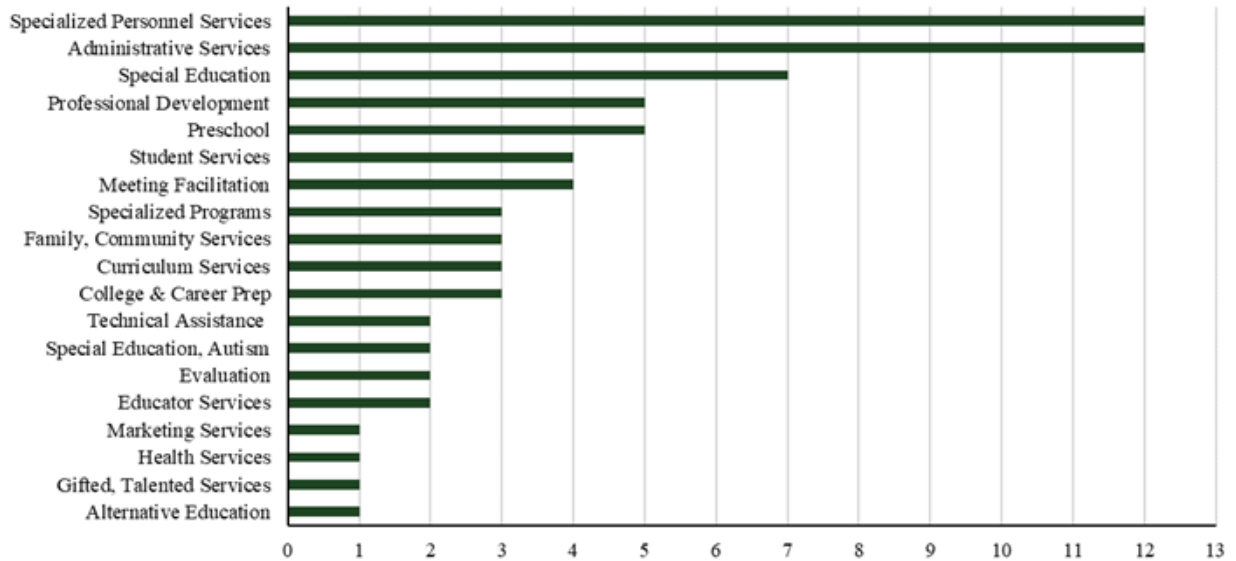
Non-administrative Staff per Administrator



Licking County ESC Profile (contd)

Operating Revenue: \$9,799,534	Expenditures: \$10,162,360	FTEs: 160.50
--	--------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Granville EVSD	2,399	6
Heath CSD	1,618	4
Johnstown-Monroe LSD	1,504	3
Lakewood LSD	1,867	4
Licking Valley LSD	1,965	3
Newark CSD	6,253	7
North Fork LSD	1,564	2
Southwest Licking LSD	3,883	5

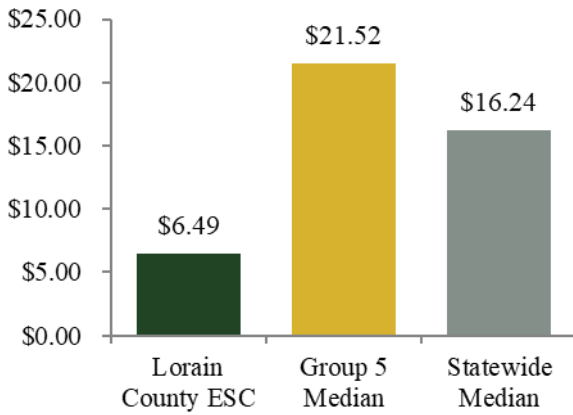
Lorain County ESC Profile

Operating Revenue:
\$10,242,014

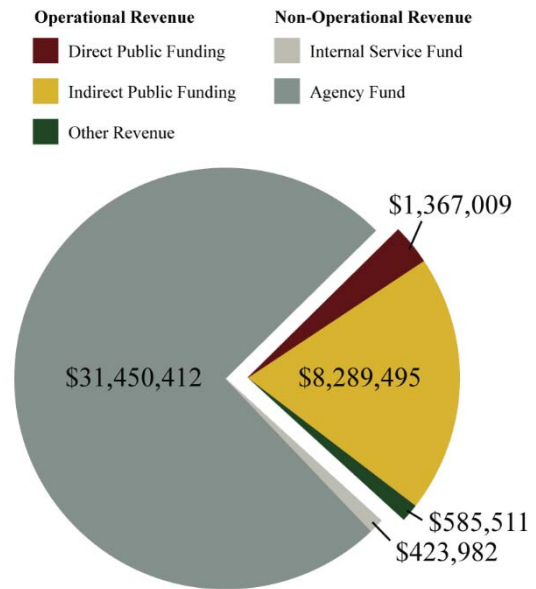
Expenditures:
\$10,480,987

FTEs:
129.40

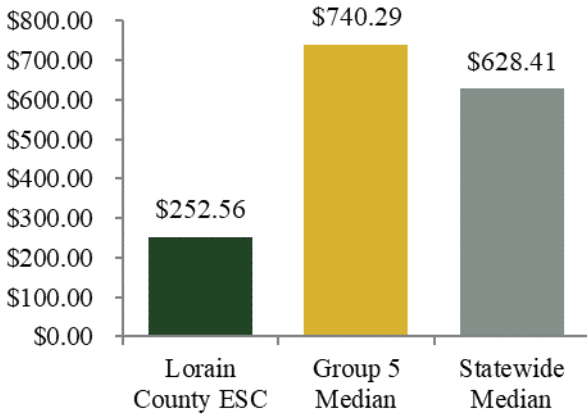
Revenue Generation Ratio



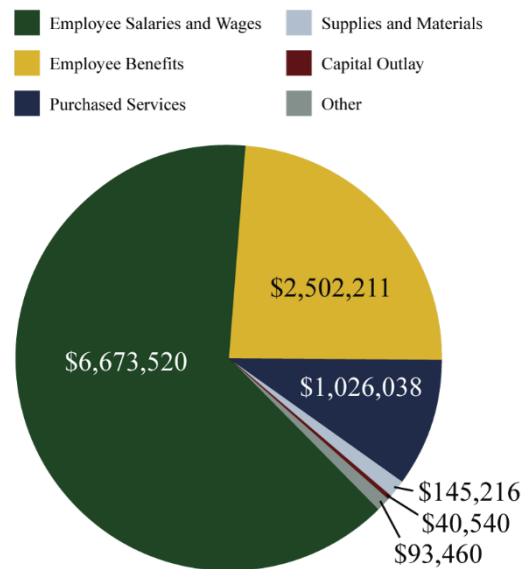
Total Revenue by Source



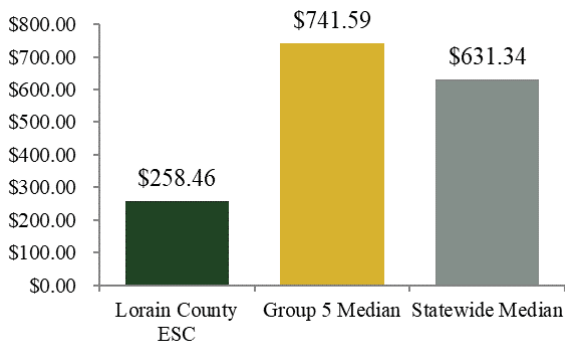
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



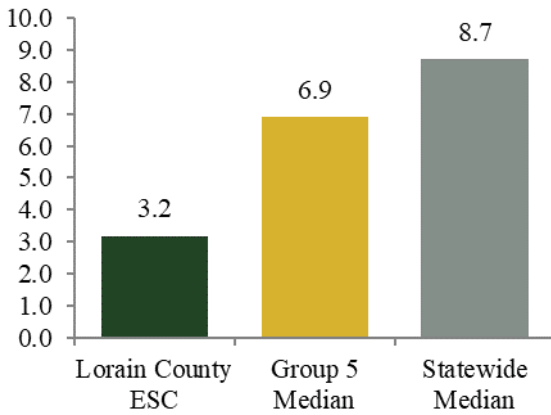
Lorain County ESC Profile (contd)

Operating Revenue:
\$10,242,014

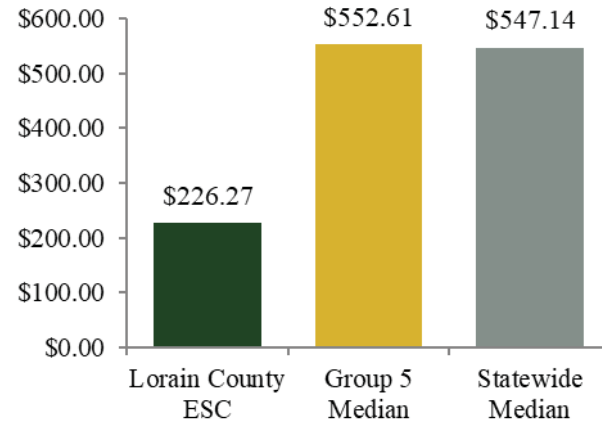
Expenditures:
\$10,480,987

FTEs:
129.40

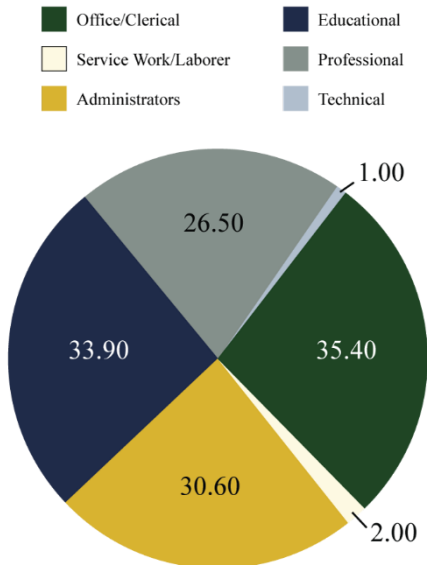
FTEs per 1,000 Students



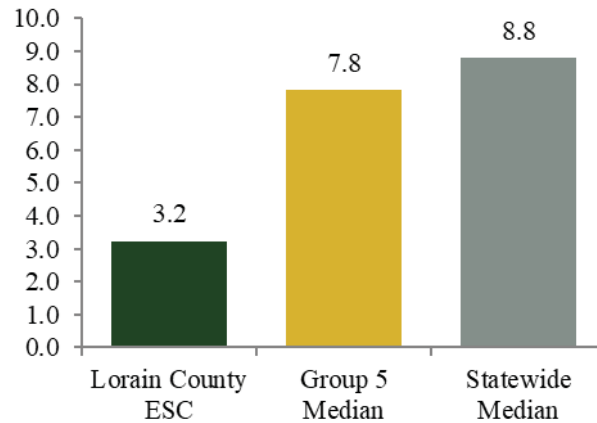
Personnel Cost per Student



FTEs by Category



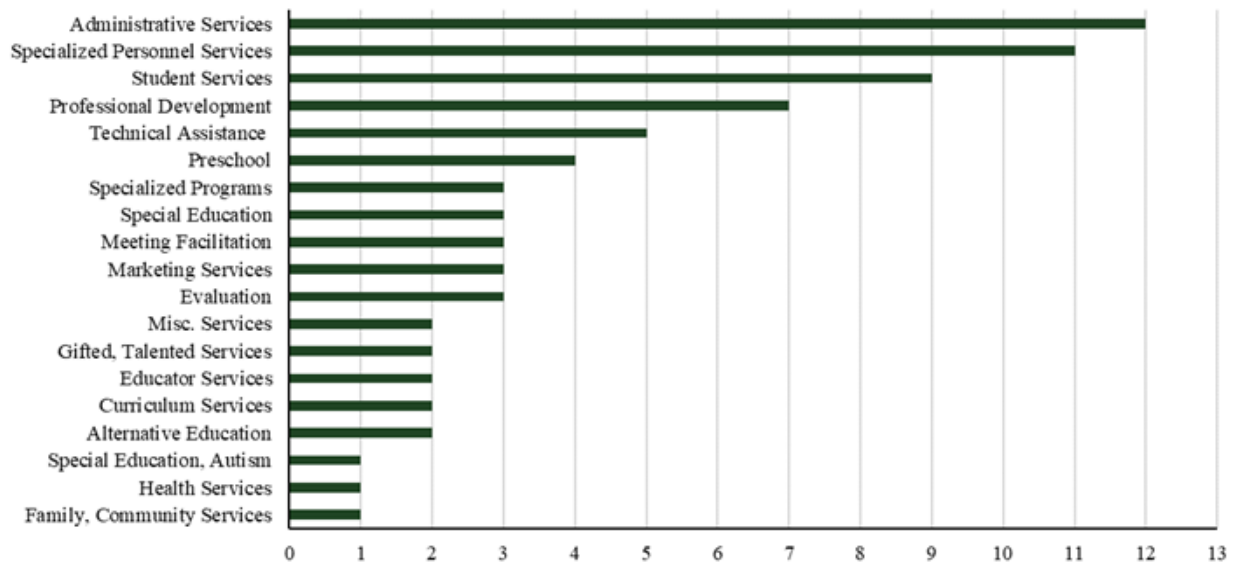
Non-administrative Staff per Administrator



Lorain County ESC Profile (contd)

Operating Revenue: \$10,242,014	Expenditures: \$10,480,987	FTEs: 129.40
--	---	-------------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Amherst EVSD	3,683	5
Avon Lake CSD	3,742	6
Avon LSD	4,208	6
Clearview LSD	1,583	4
Columbia LSD	828	3
Elyria CSD	6,037	7
Firelands LSD	1,600	3
Keystone LSD	1,490	3
Lorain CSD	6,546	7
Midview LSD	2,972	3
North Ridgeville CSD	4,163	5
Oberlin CSD	983	5
Sheffield-Sheffield Lake CSD	1,700	4
Wellington EVSD	1,017	3

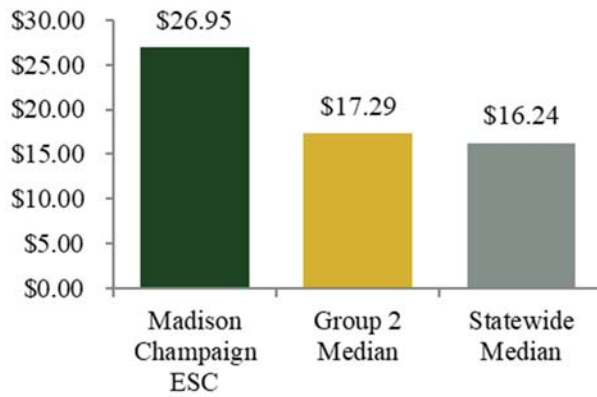
Madison-Champaign ESC Profile

Operating Revenue:
\$13,661,509

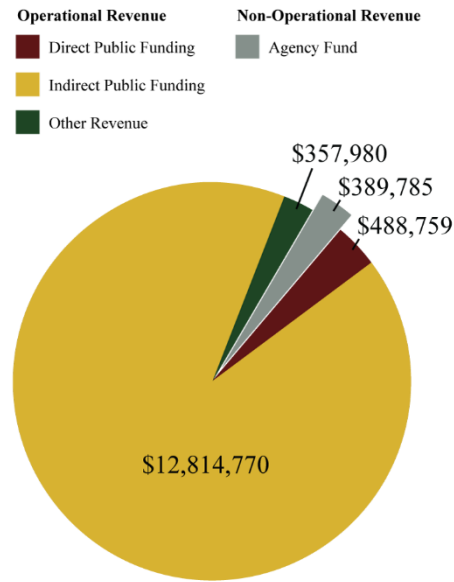
Expenditures:
\$13,362,035

FTEs:
227.00

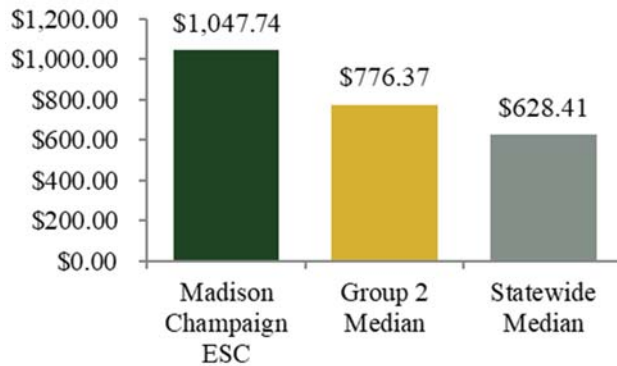
Revenue Generation Ratio



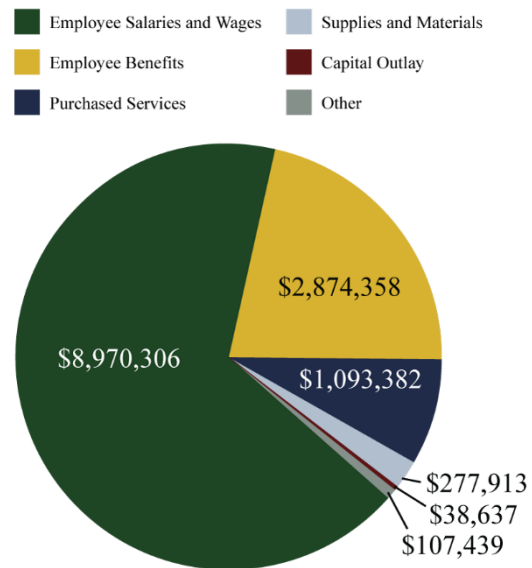
Total Revenue by Source



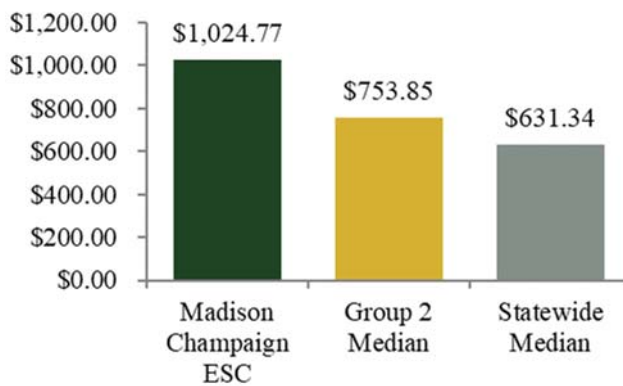
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



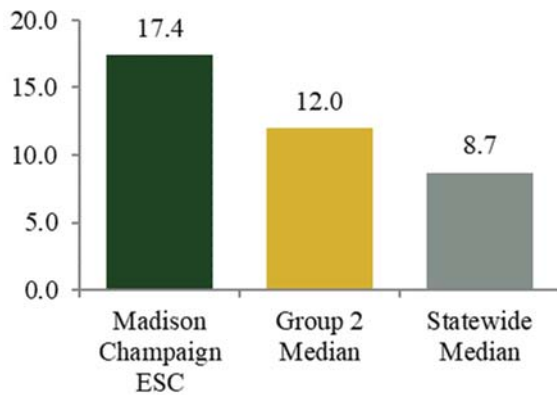
Madison-Champaign ESC Profile (contd)

Operating Revenues:
\$13,661,509

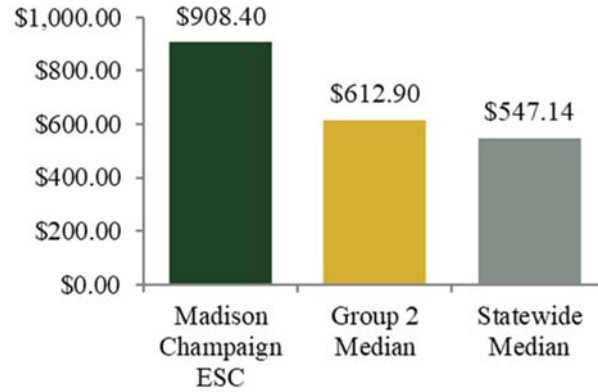
Expenditures:
\$13,362,035

FTEs:
227.00

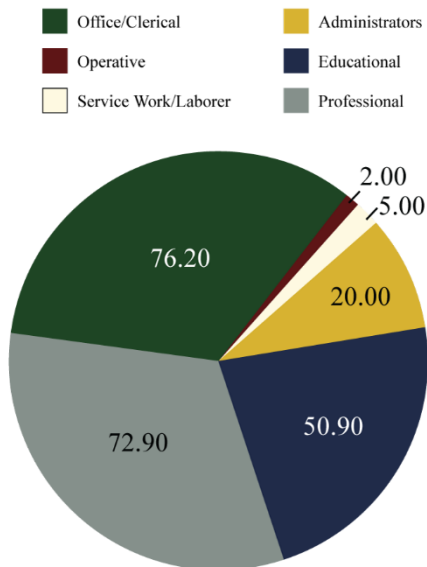
FTEs per 1,000 Students



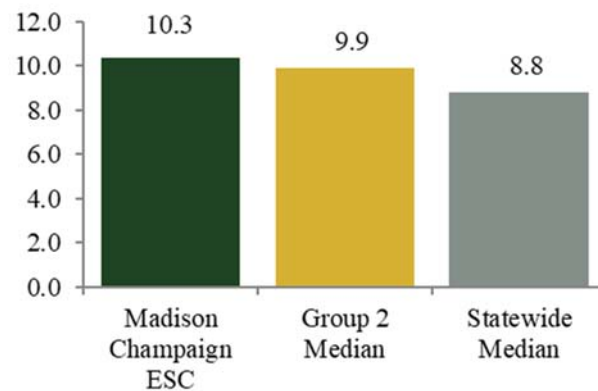
Personnel Cost per Student



FTEs by Category



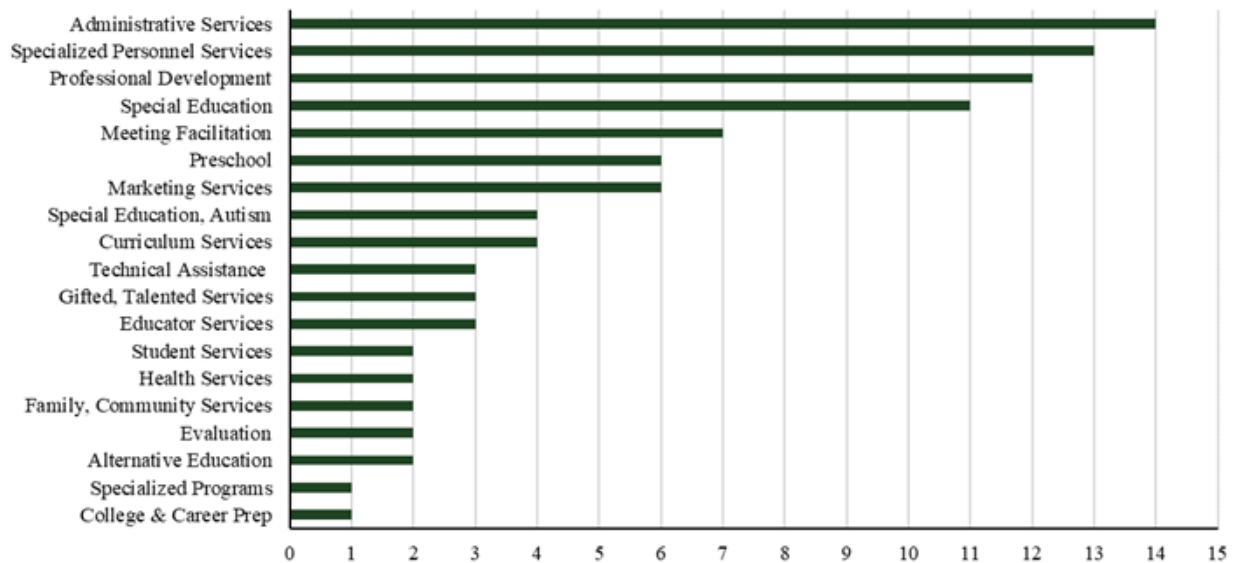
Non-administrative Staff per Administrator



Madison-Champaign ESC Profile (contd)

Operating Revenue: \$13,661,509	Expenditures: \$13,362,035	FTEs: 227.00
--	---	-------------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Graham LSD	1,783	1
Jefferson LSD	1,176	3
Jonathan Alder LSD	2,106	3
London CSD	2,024	4
Madison-Plains LSD	1,173	2
Mechanicsburg EVSD	830	2
Triad LSD	834	2
Urbana CSD	1,943	4
West Liberty-Salem LSD	1,170	3

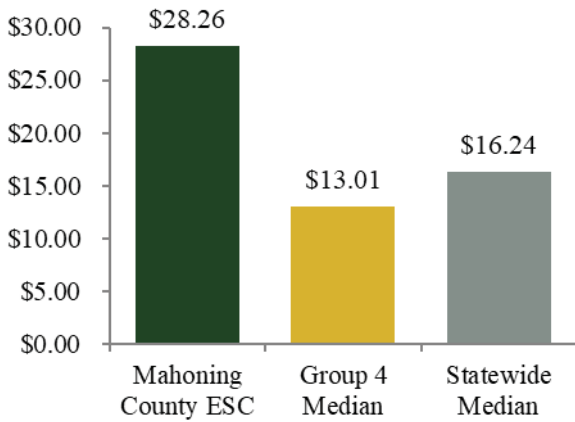
Mahoning County ESC Profile

Operating Revenue:
\$38,044,252

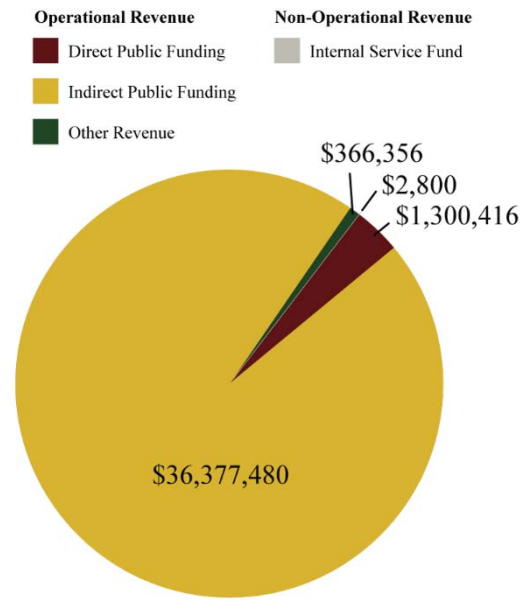
Expenditures:
\$37,064,923

FTEs:
259.90

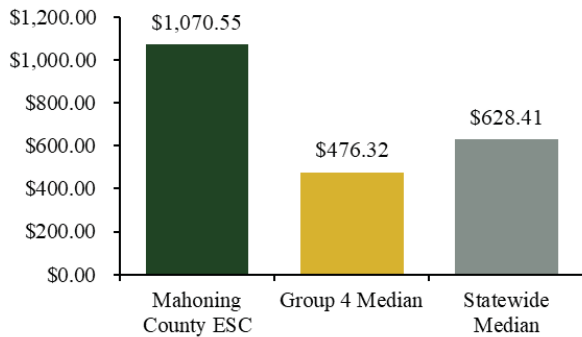
Revenue Generation Ratio



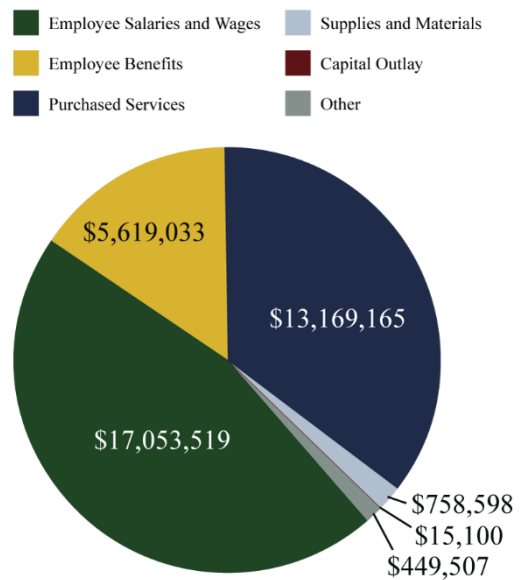
Total Revenue by Source



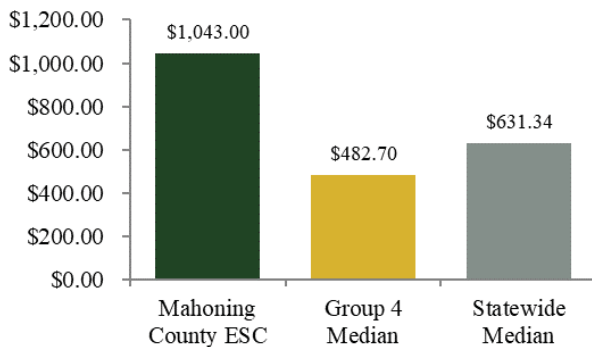
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



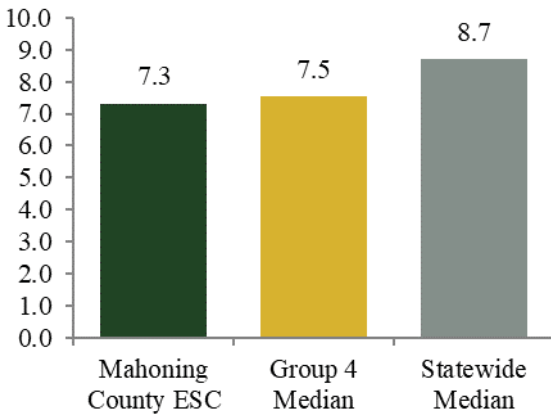
Mahoning County ESC Profile (contd)

Operating Revenue:
\$38,044,252

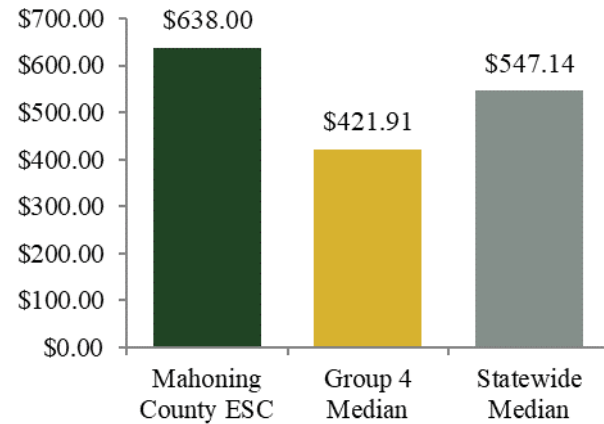
Expenditures:
\$37,064,923

FTEs:
259.90

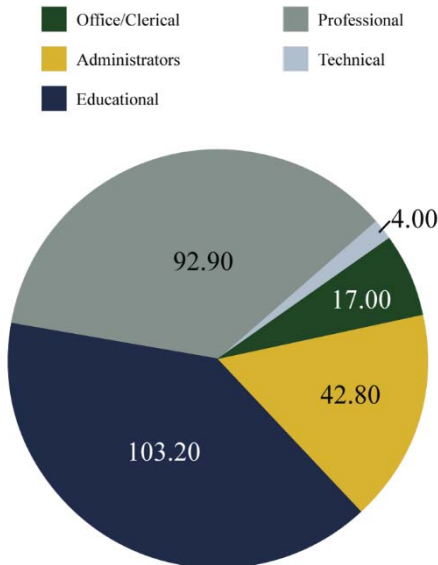
FTEs per 1,000 Students



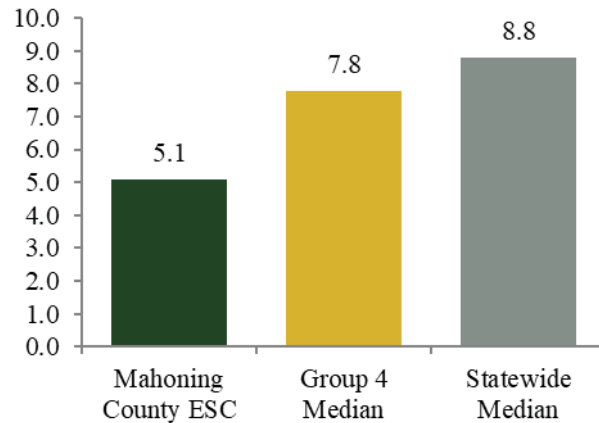
Personnel Cost per Student



FTEs by Category



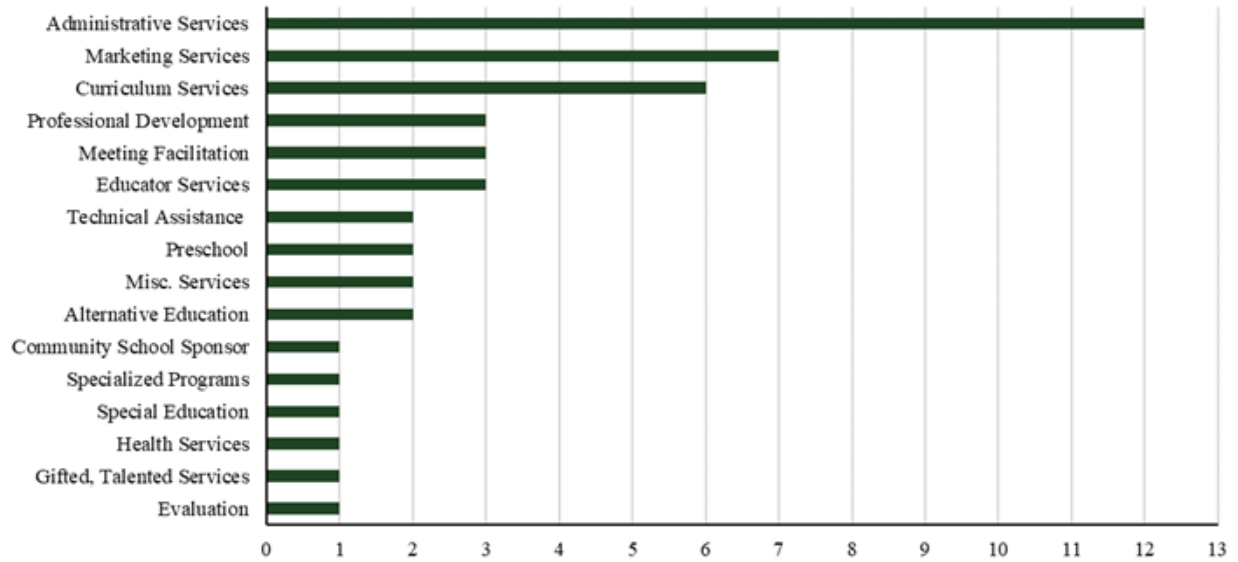
Non-administrative Staff per Administrator



Mahoning County ESC Profile (contd)

Operating Revenue:	Expenditures:	FTEs:
\$38,044,252	\$37,064,923	259.90

Services Offered by Category



Mahoning County ESC Profile (contd)

Operating Revenue:	Expenditures:	FTEs:
\$38,044,252	\$37,064,923	259.90

Member District Data

Member District Name	Student Enrollment	District Type
Austintown LSD	4,816	7
Beaver LSD	1,796	1
Boardman LSD	4,123	5
Campbell CSD	1,102	7
Canfield LSD	2,655	5
Columbiana EVSD	1,035	4
East Palestine CSD	1,044	1
Jackson-Milton LSD	702	3
Lowellville LSD	537	3
Poland LSD	1,902	5
Rootstown LSD	1,207	3
Sebring LSD	504	4
South Range LSD	1,286	3
Southeast LSD	1,563	2
Springfield LSD	1,049	3
Struthers CSD	1,834	4
West Branch LSD	2,095	1
Western Reserve LSD	674	2
Windham EVSD	490	1
Youngstown CSD	5,123	8

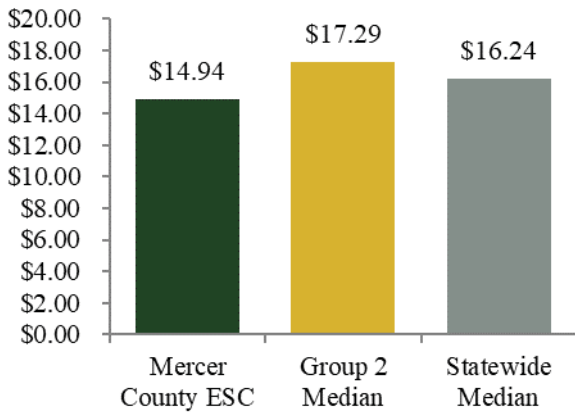
Mercer County ESC Profile

Operating Revenue:
\$6,019,987

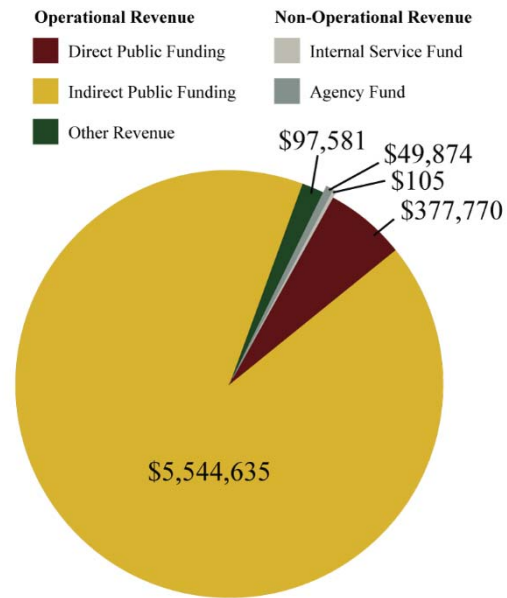
Expenditures:
\$5,929,128

FTEs:
93.70

Revenue Generation Ratio

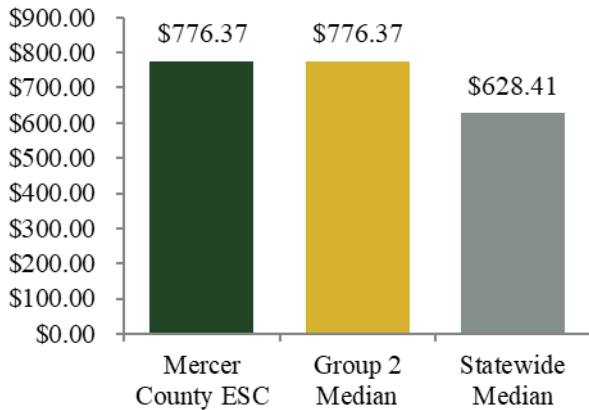


Total Revenue by Source



This ESC collected an additional \$39,247 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

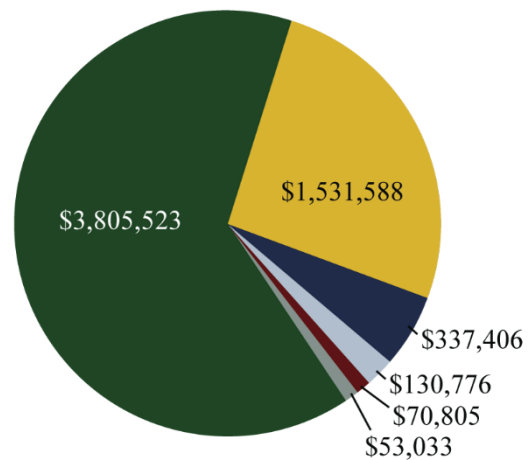
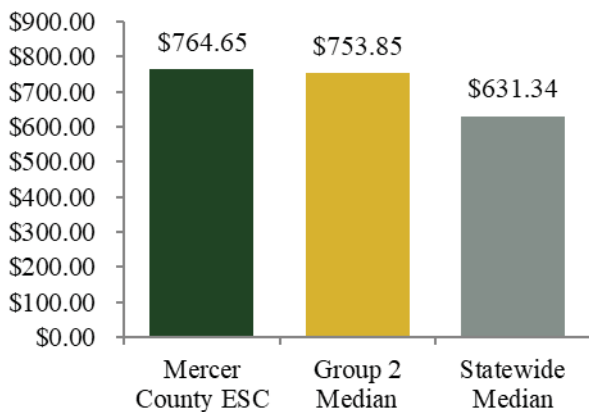
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



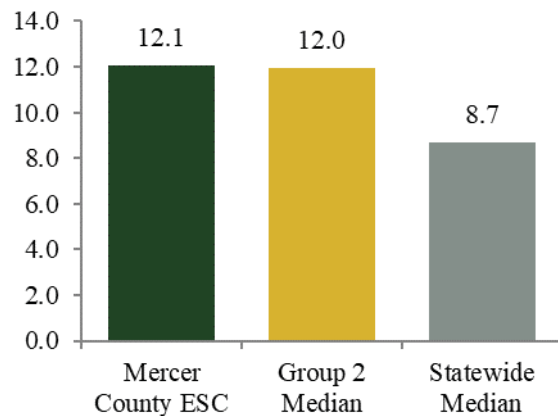
Mercer County ESC Profile (contd)

Operating Revenue:
\$6,019,987

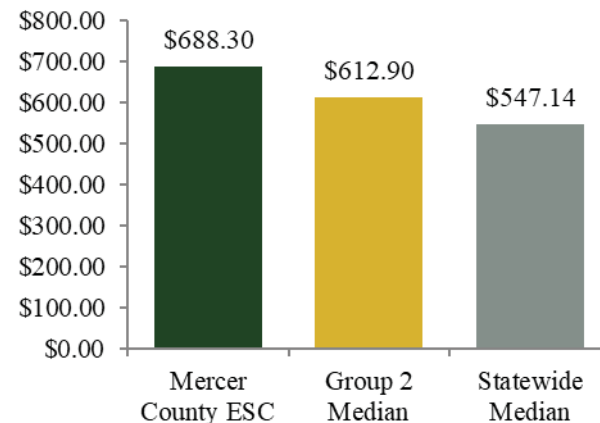
Expenditures:
\$5,929,128

FTEs:
93.70

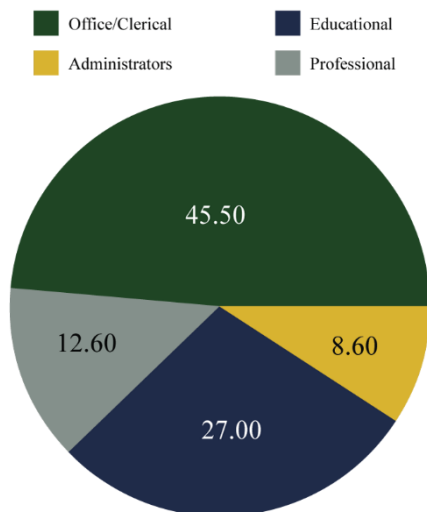
FTEs per 1,000 Students



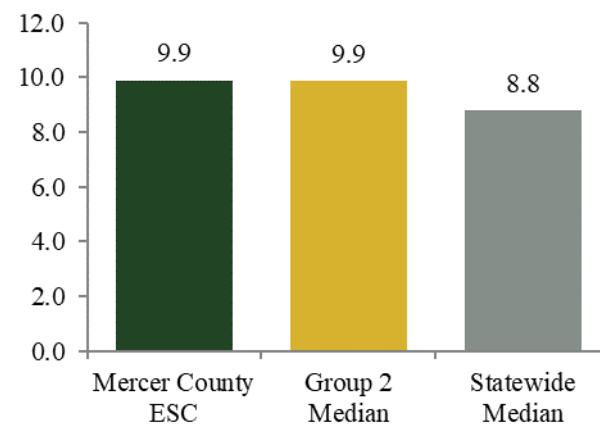
Personnel Cost per Student



FTEs by Category



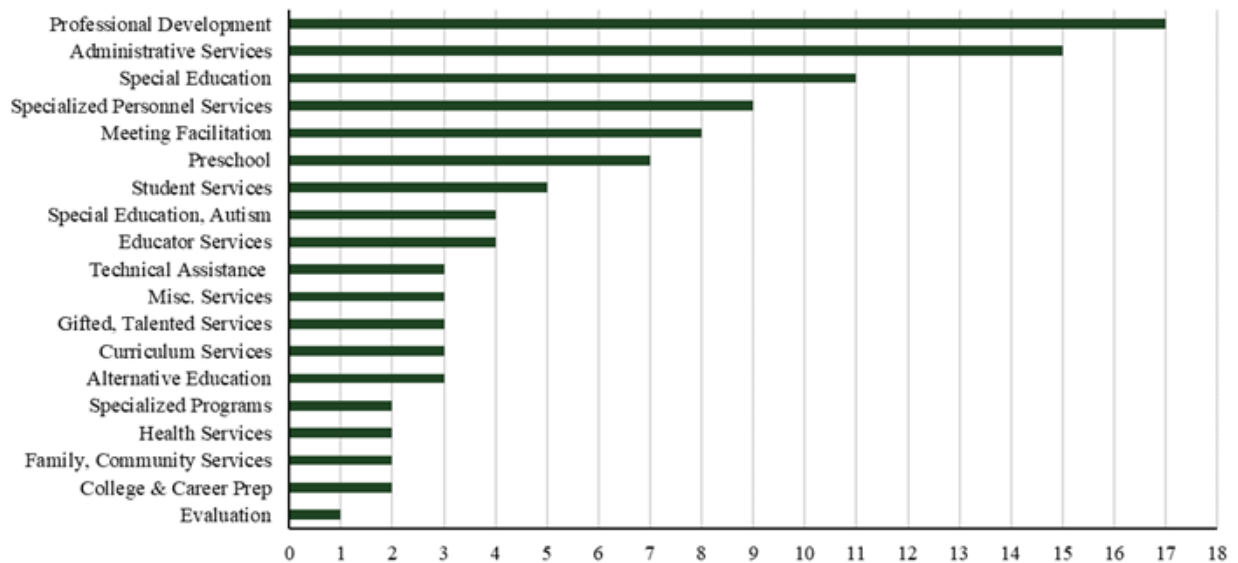
Non-administrative Staff per Administrator



Mercer County ESC Profile (contd)

Operating Revenue: \$6,019,987	Expenditures: \$5,929,128	FTEs: 93.70
--	-------------------------------------	-----------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Celina CSD	2,654	4
Coldwater EVSD	1,297	3
Fort Recovery LSD	948	2
Marion LSD	816	2
Parkway LSD	1,065	2
St Henry Consolidated LSD	974	2

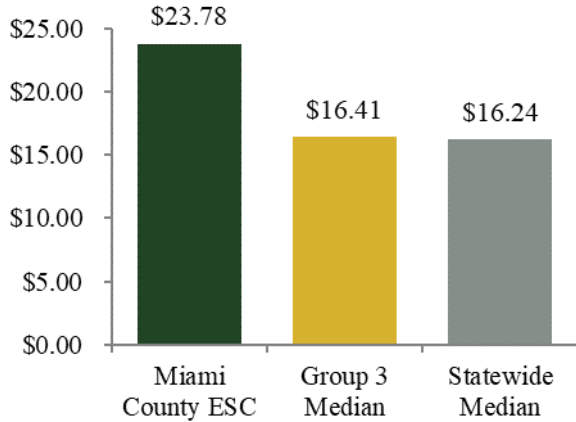
Miami County ESC Profile

Operating Revenue:
\$16,057,142

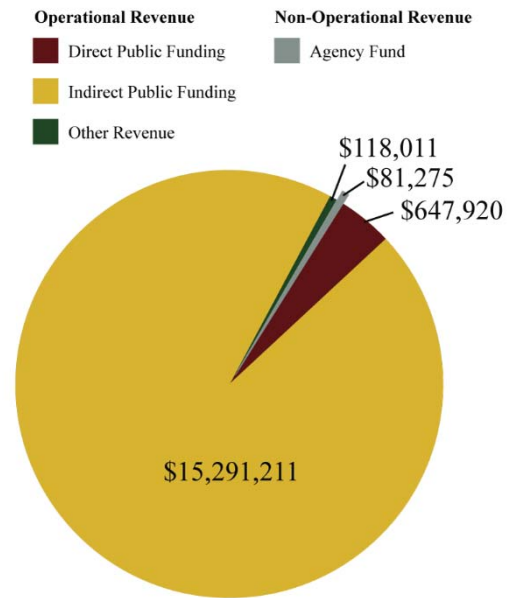
Expenditures:
\$15,358,093

FTEs:
306.60

Revenue Generation Ratio

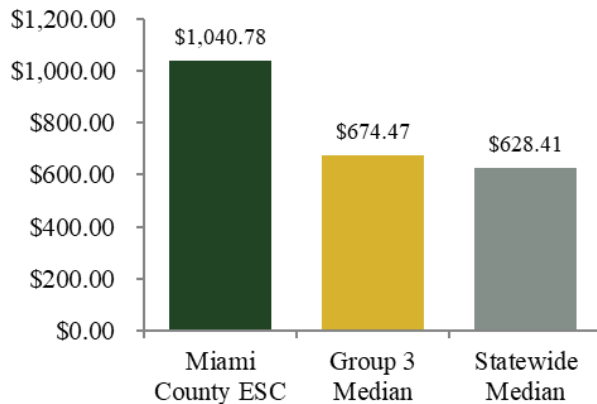


Total Revenue by Source



This ESC collected an additional \$87,923 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

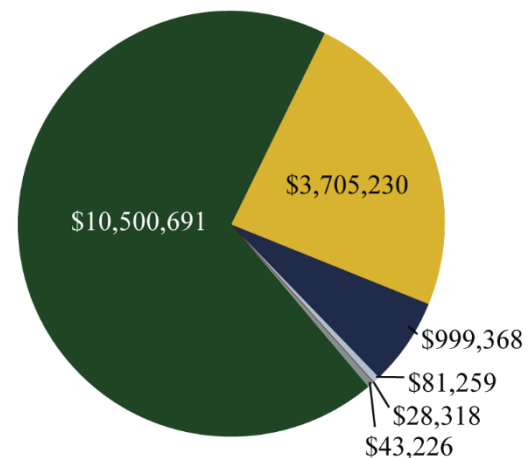
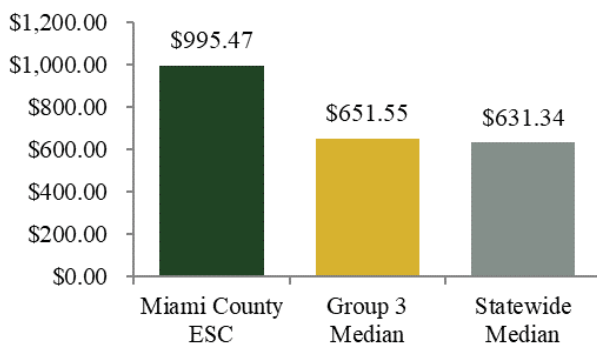
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



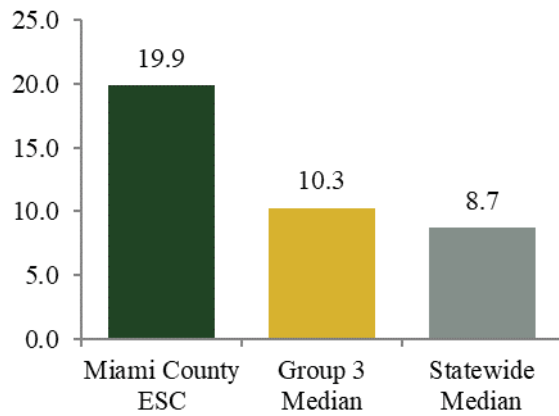
Miami County ESC Profile (contd)

Operating Revenue:
\$16,057,142

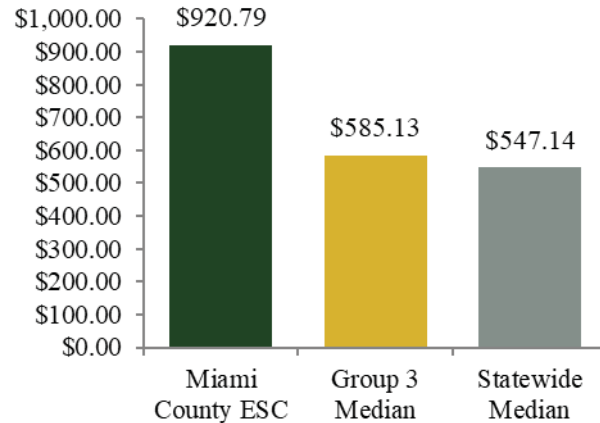
Expenditures:
\$15,358,093

FTEs:
306.60

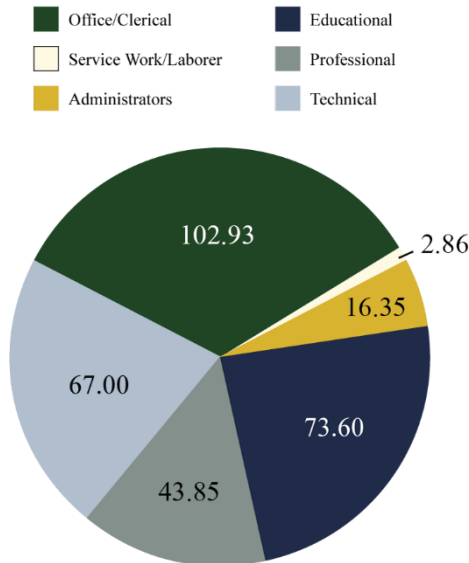
FTEs per 1,000 Students



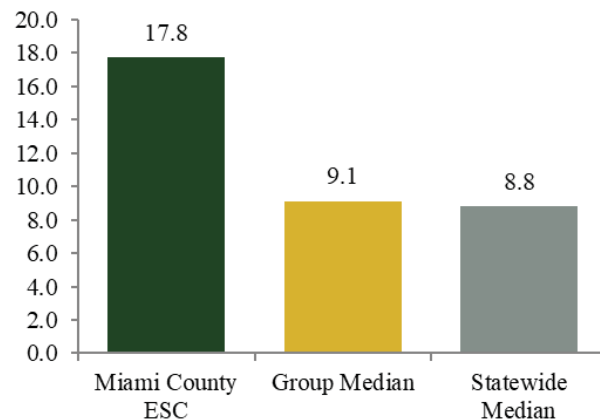
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



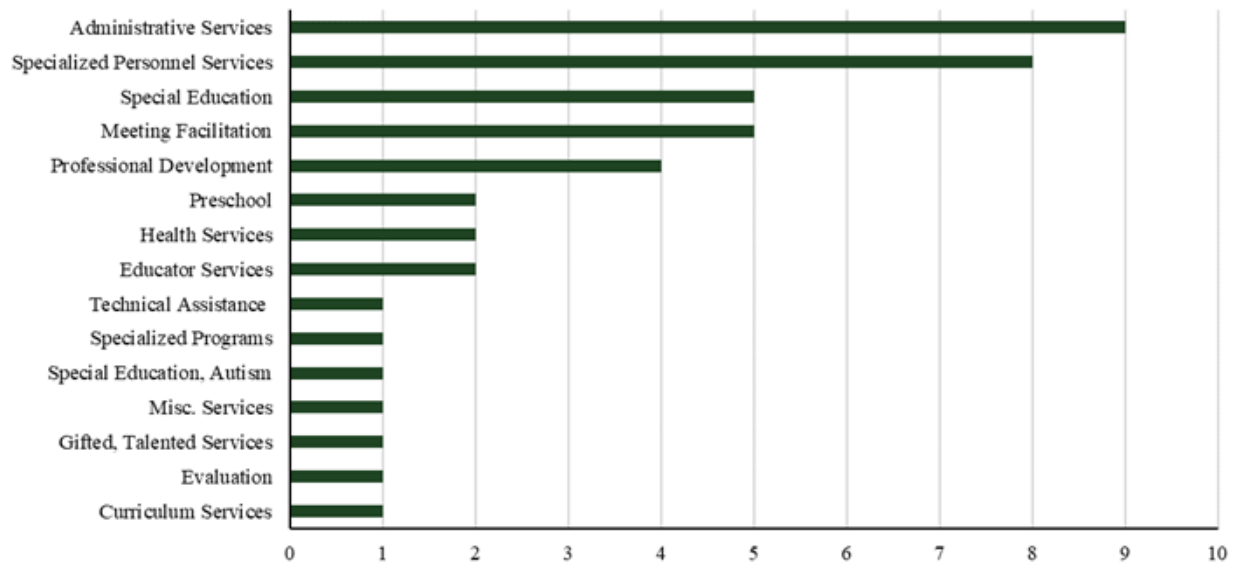
Miami County ESC Profile (contd)

Operating Revenue:
\$16,057,142

Expenditures:
\$15,358,093

FTEs:
306.60

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Bethel LSD	1,235	3
Bradford EVSD	471	1
Covington EVSD	770	3
Miami East LSD	1,300	2
Milton-Union EVSD	1,411	2
Newton LSD	550	2
Piqua CSD	3,130	4
Tipp City EVSD	2,434	5
Troy CSD	4,127	5

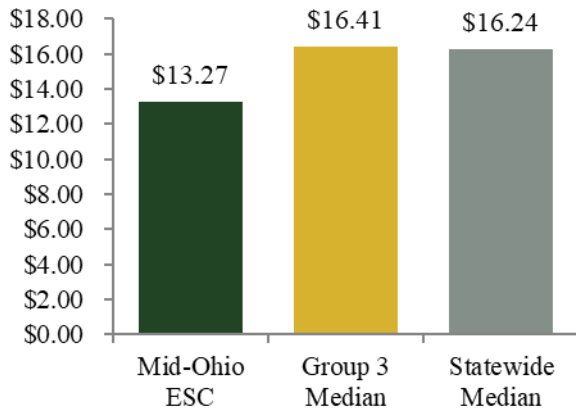
Mid-Ohio ESC Profile

Operating Revenue:
\$12,332,436

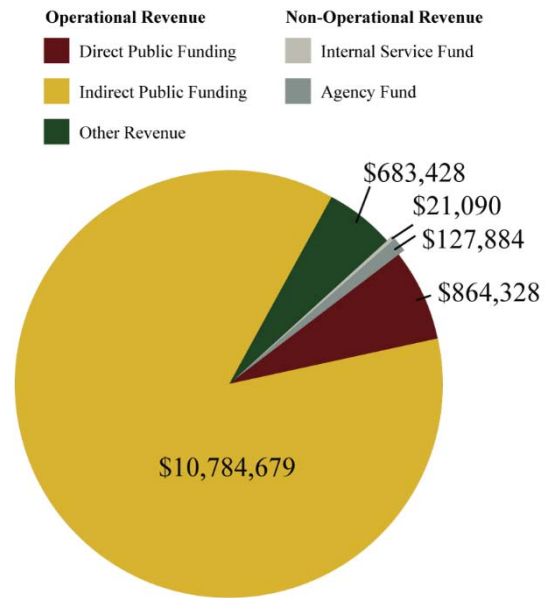
Expenditures:
\$12,158,165

FTEs:
100.00

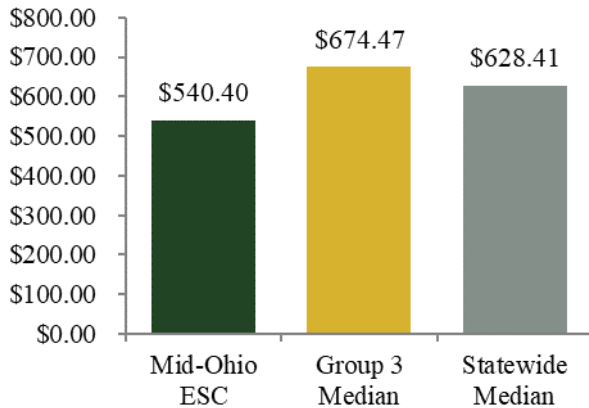
Revenue Generation Ratio



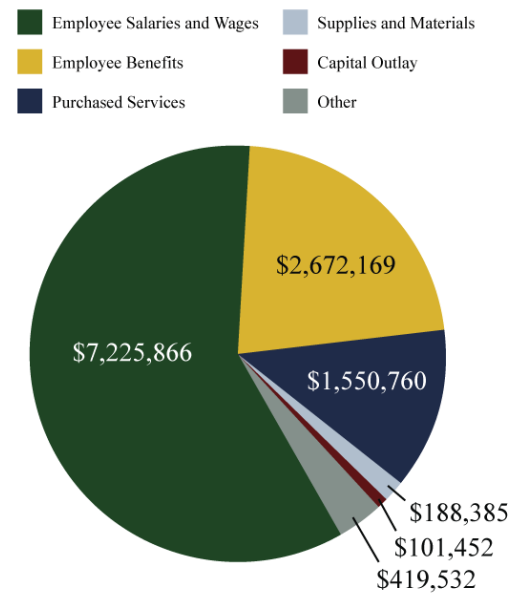
Total Revenue by Source



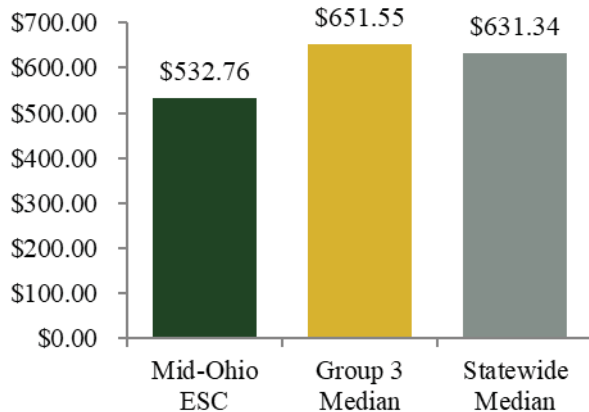
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



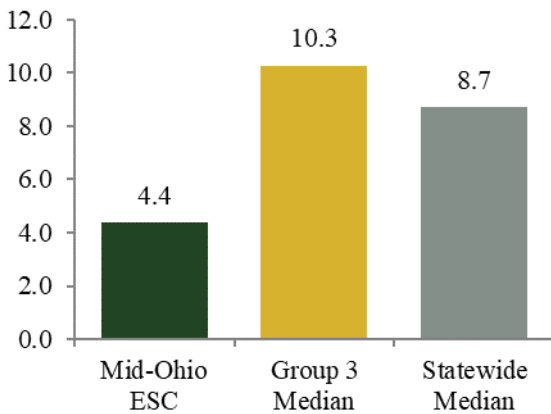
Mid-Ohio ESC Profile (contd)

Operating Revenue:
\$12,332,436

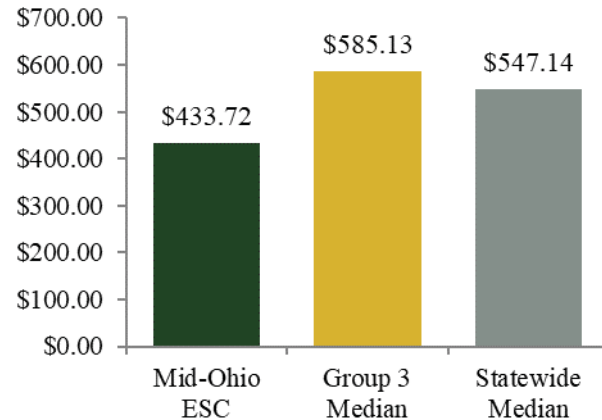
Expenditures:
\$12,158,165

FTEs:
100.00

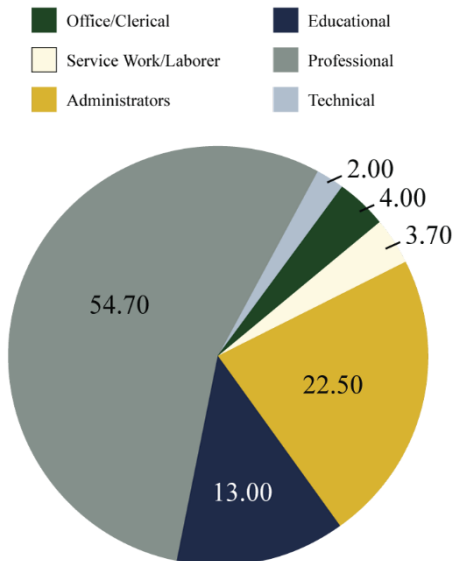
FTEs per 1,000 Students



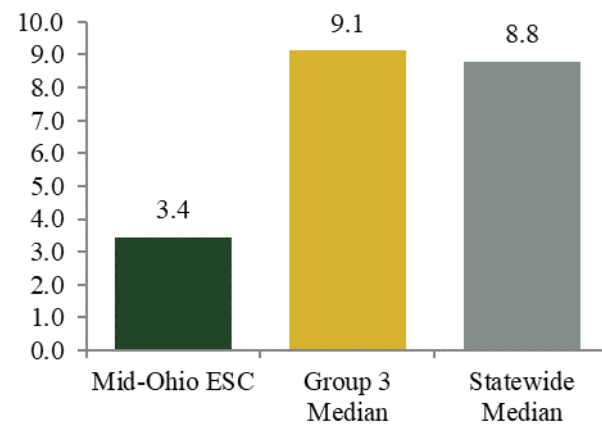
Personnel Cost per Student



FTEs by Category



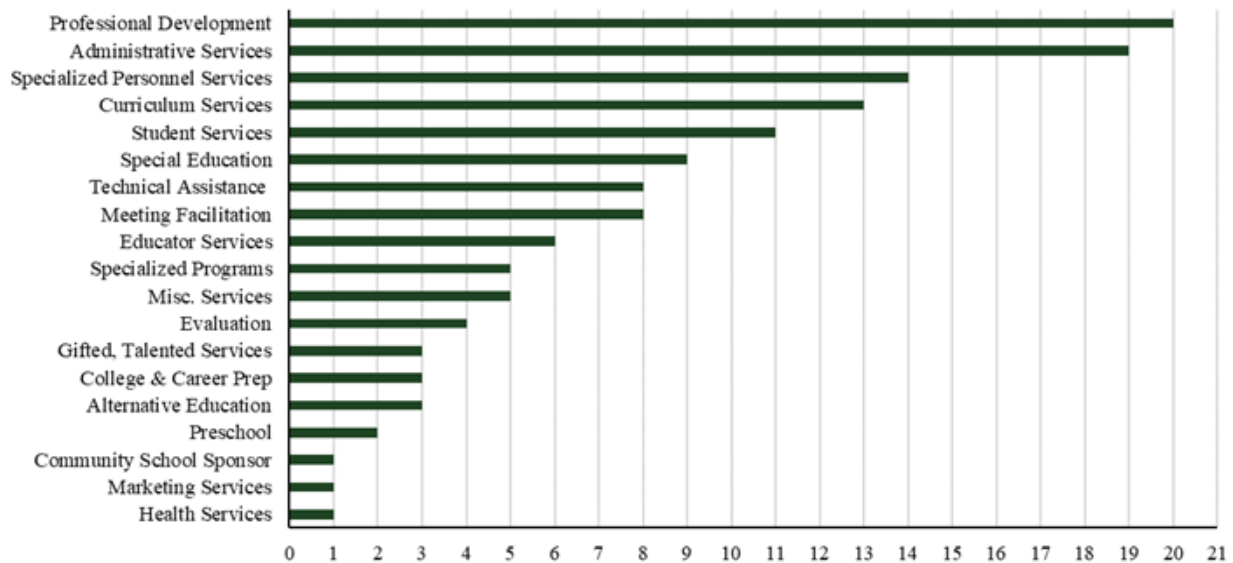
Non-administrative Staff per Administrator



Mid-Ohio ESC Profile (contd)

Operating Revenue: \$12,332,436	Expenditures: \$12,158,165	FTEs: 100.00
---	--------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Buckeye Central LSD	627	2
Bucyrus CSD	1,283	4
Cardington-Lincoln LSD	1,060	1
Crestline EVSD	593	1
Crestview LSD	1,060	2
Galion CSD	1,716	4
Highland LSD	1,846	2
Lexington LSD	2,327	5
Lucas LSD	493	2
Madison LSD	3,053	4
Mansfield CSD	3,308	7
Northmor LSD	1,025	2
Ontario LSD	1,913	3
Plymouth-Shiloh LSD	715	1
Shelby CSD	1,802	4

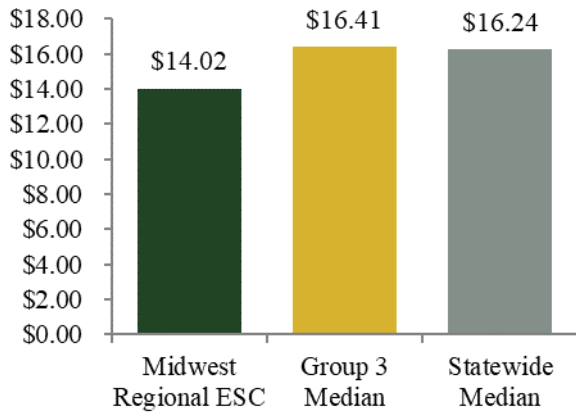
Midwest Regional ESC Profile

Operating Revenue:
\$9,037,514

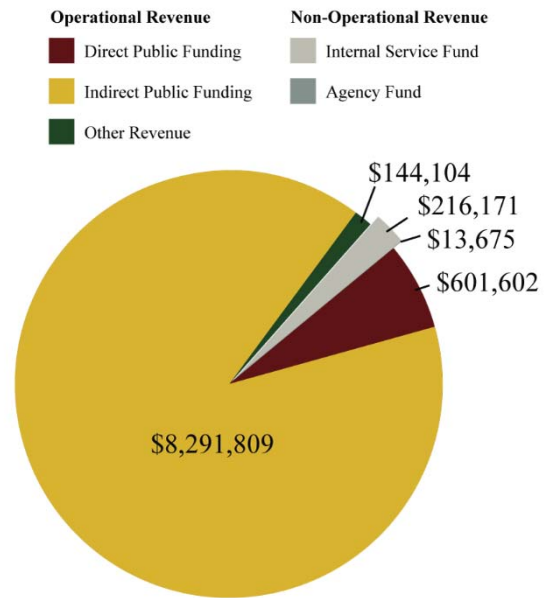
Expenditures:
\$8,655,666

FTEs:
135.80

Revenue Generation Ratio

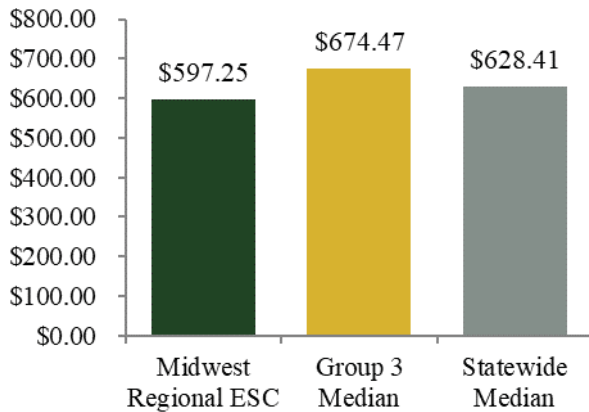


Total Revenue by Source



This ESC collected an additional \$75,732 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

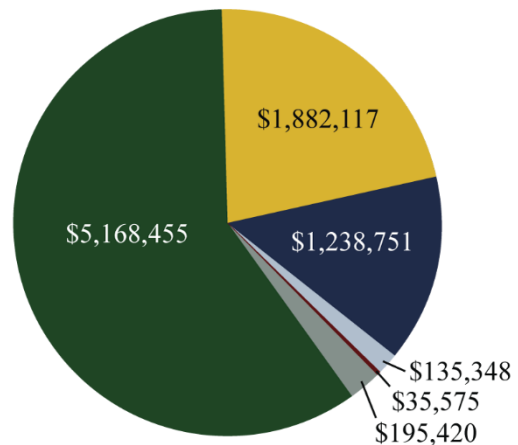
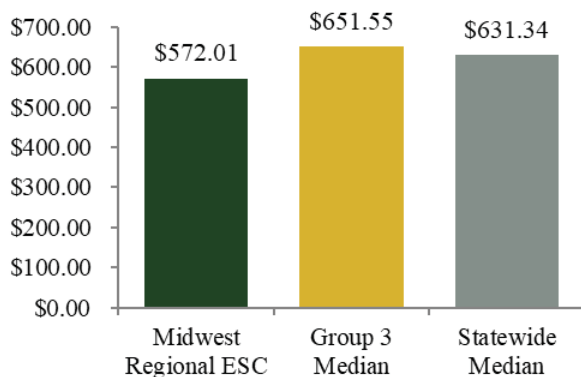
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



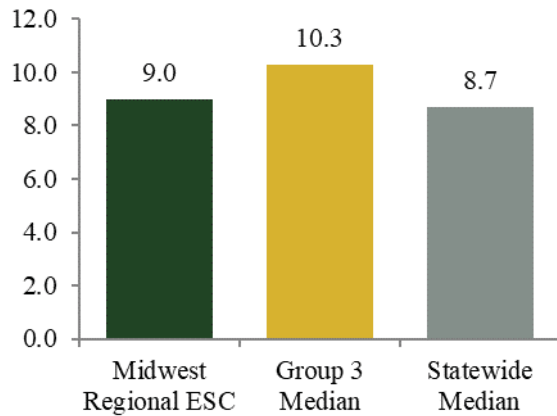
Midwest Regional ESC Profile

Operating Revenue:
\$9,037,514

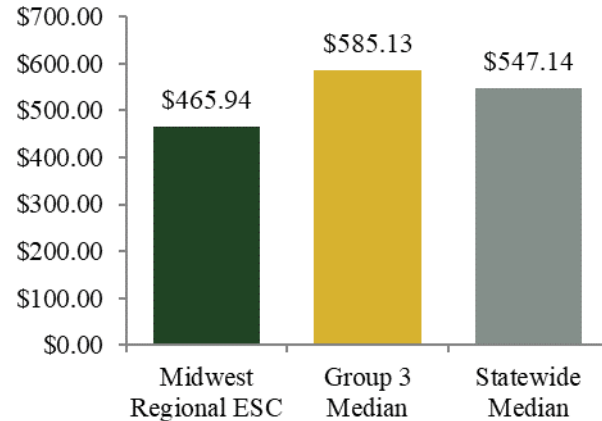
Expenditures:
\$8,655,666

FTEs:
135.80

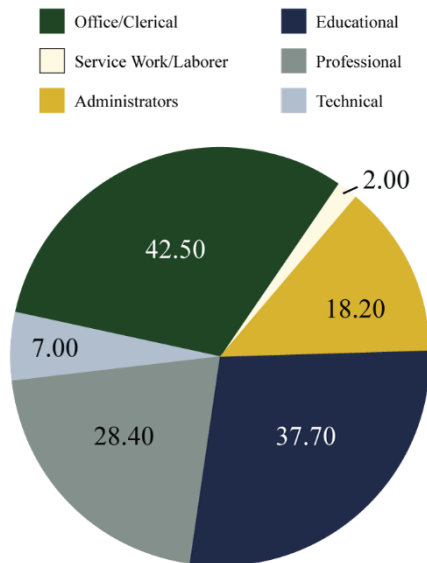
FTEs per 1,000 Students



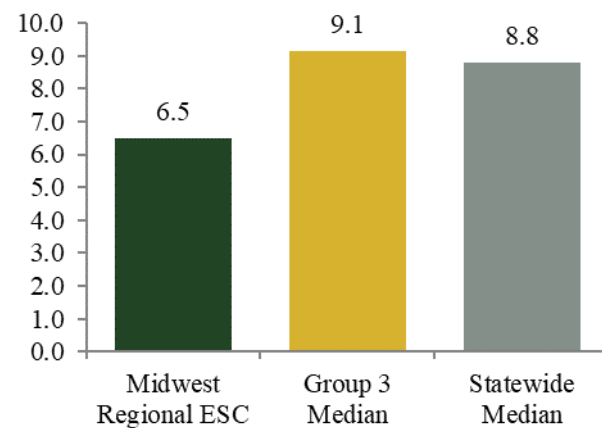
Personnel Cost per Student



FTEs by Category



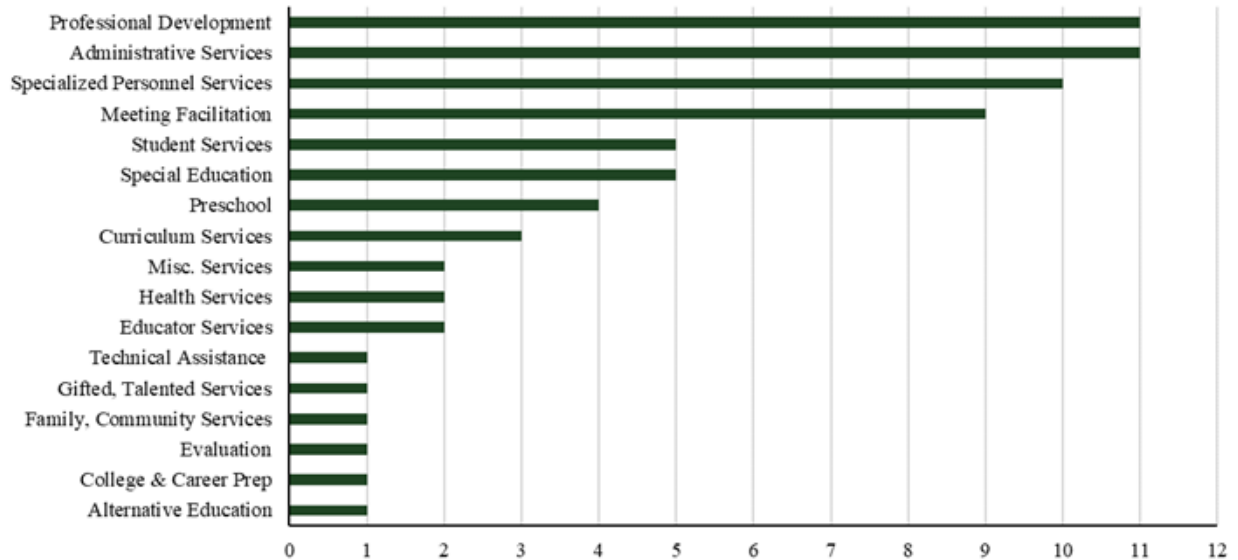
Non-administrative Staff per Administrator



Midwest Regional ESC Profile

Operating Revenue: \$9,037,514	Expenditures: \$8,655,666	FTEs: 135.80
---	--	-------------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Anna LSD	1,199	3
Bellefontaine CSD	2,363	4
Benjamin LSD	1,680	3
Botkins LSD	637	2
Fairlawn LSD	614	2
Fort Loramie LSD	737	2
Hardin-Houston LSD	801	1
Hardin Northern LSD	420	2
Indian Lake LSD	1,545	4
Jackson Center LSD	485	1
Riverside LSD	610	2
Russia LSD	396	2
Sidney CSD	3,205	4
Upper Scioto Valley LSD	440	2

Montgomery County ESC Profile

Operating Revenue:
\$37,638,113

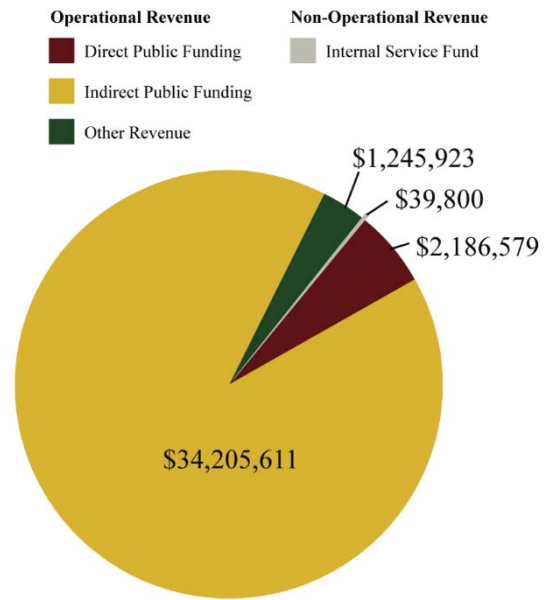
Expenditures:
\$36,804,970

FTEs:
419.00

Revenue Generation Ratio



Total Revenue by Source



This ESC collected an additional \$212,630 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

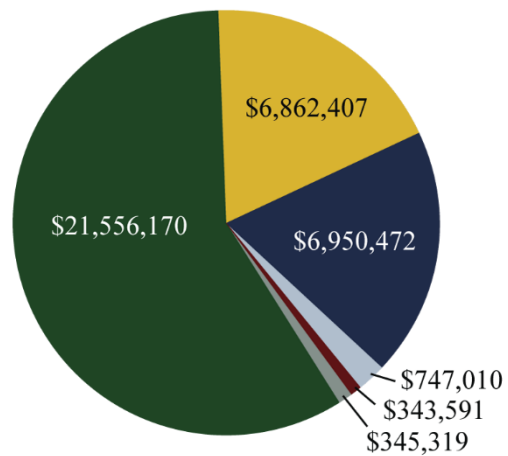
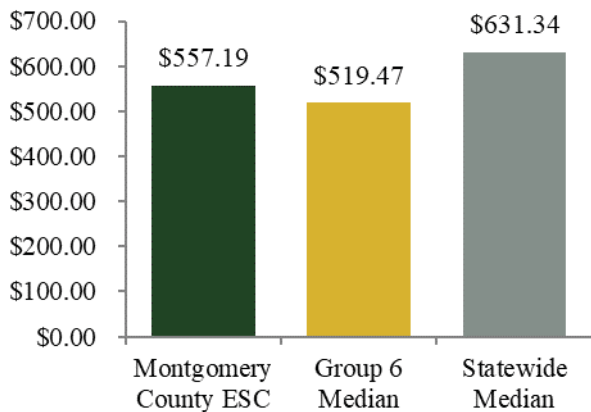
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



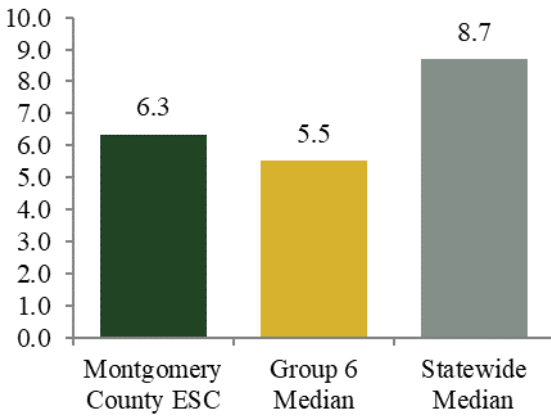
Montgomery County ESC Profile

Operating Revenue:
\$37,638,113

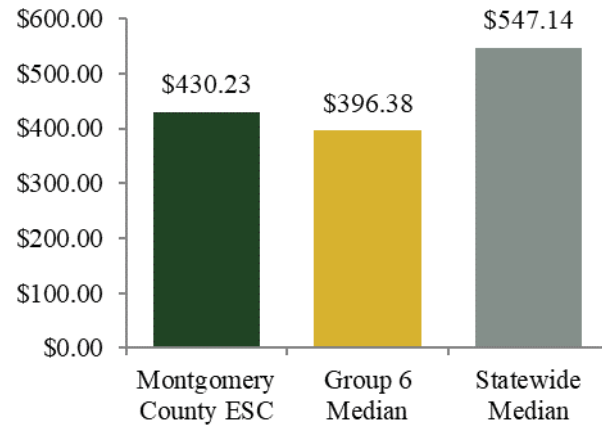
Expenditures:
\$36,804,970

FTEs:
419.00

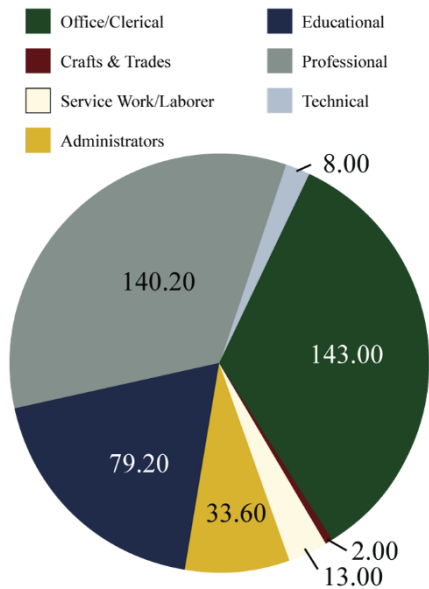
FTEs per 1,000 Students



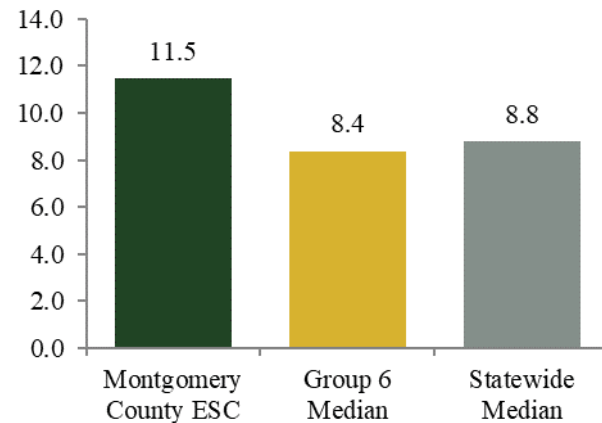
Personnel Cost per Student



FTEs by Category



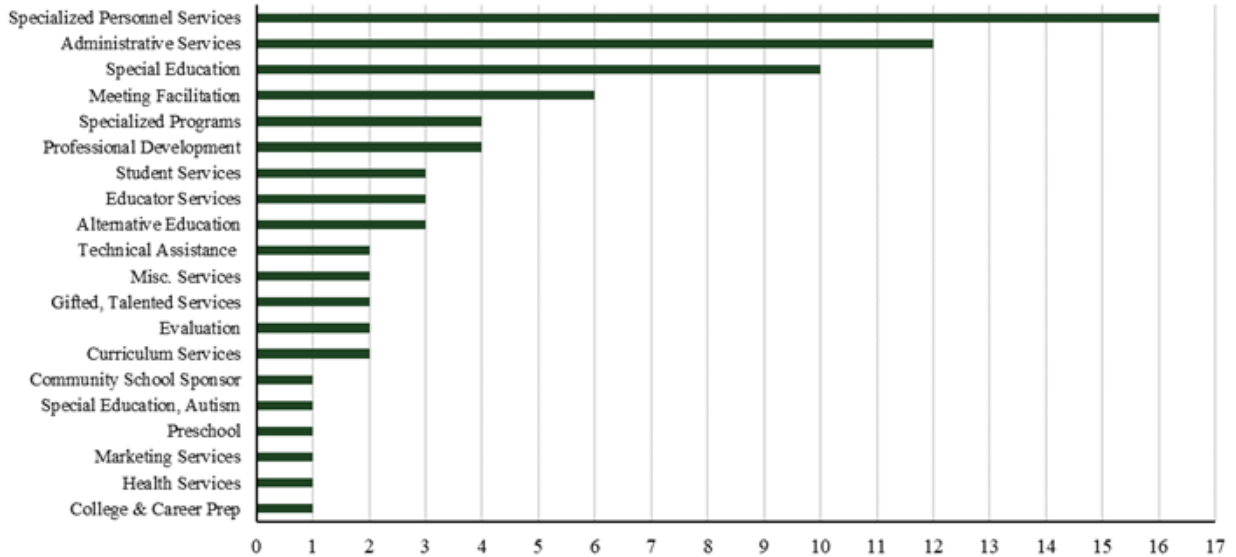
Non-administrative Staff per Administrator



Montgomery County ESC Profile

Operating Revenue: \$37,638,113	Expenditures: \$36,804,970	FTEs: 419.00
---	--------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Brookville LSD	1,412	3
Centerville CSD	7,853	6
Dayton CSD	13,325	8
Huber Heights CSD	5,649	7
Jefferson Township LSD	421	4
Kettering CSD	7,554	5
Mad River LSD	3,970	7
Miamisburg CSD	5,250	5
New Lebanon LSD	1,148	1
Northmont CSD	4,985	5
Northridge LSD	1,594	4
Oakwood CSD	2,040	6
Trotwood-Madison CSD	2,587	7
Valley View LSD	1,816	3
Vandalia-Butler CSD	2,781	5
West Carrollton CSD	3,670	7

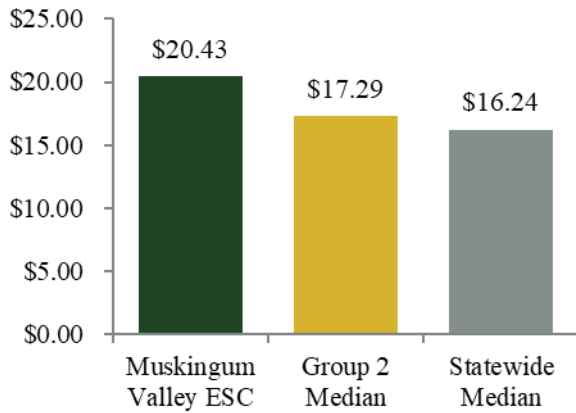
Muskingum Valley ESC Profile

Operating Revenue:
\$22,874,439

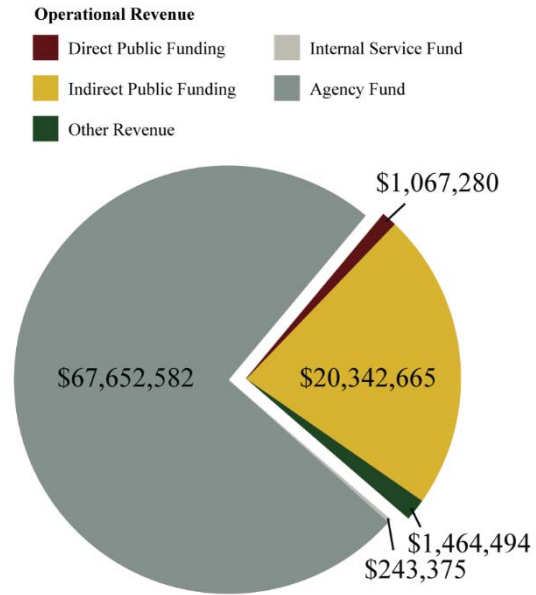
Expenditures:
\$22,744,097

FTEs:
337.50

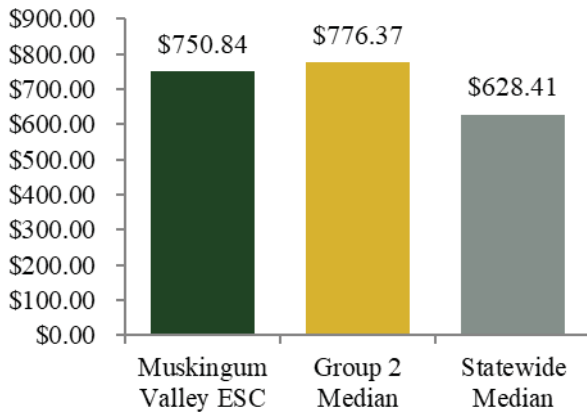
Revenue Generation Ratio



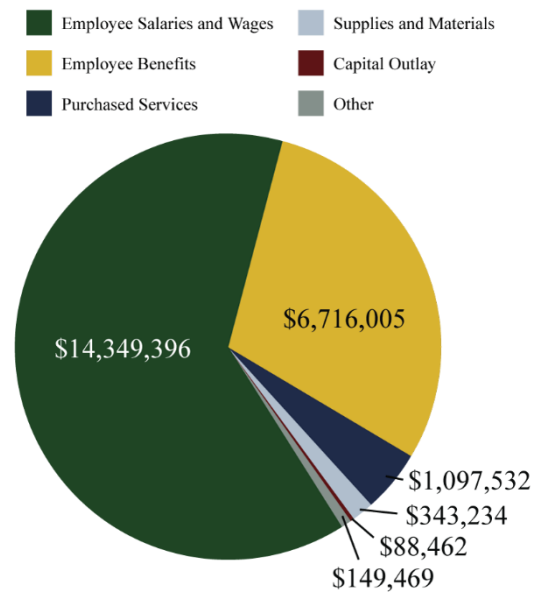
Total Revenue by Source



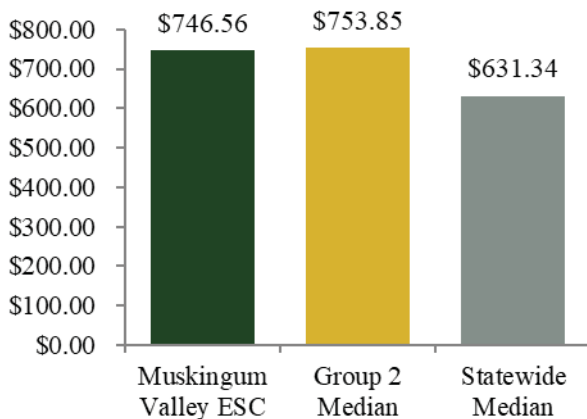
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



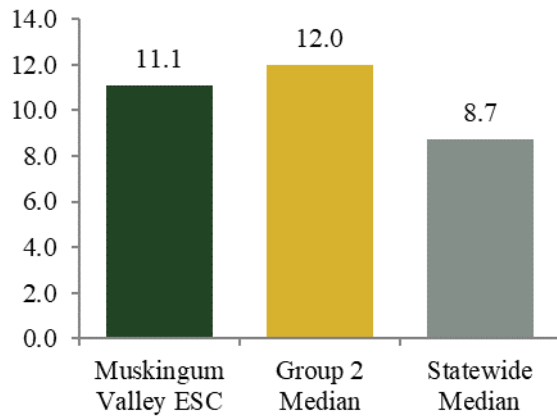
Muskingum Valley ESC Profile

Operating Revenue:
\$22,874,439

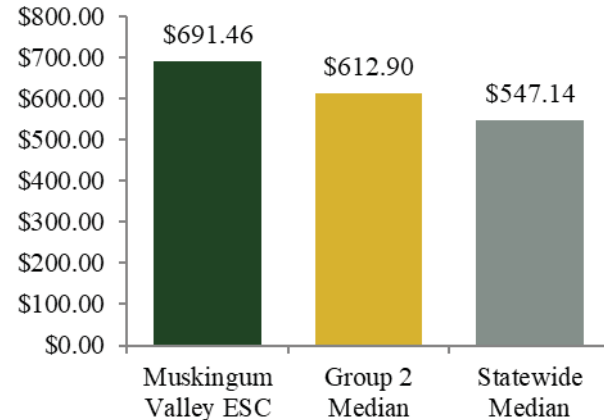
Expenditures:
\$22,744,097

FTEs:
337.50

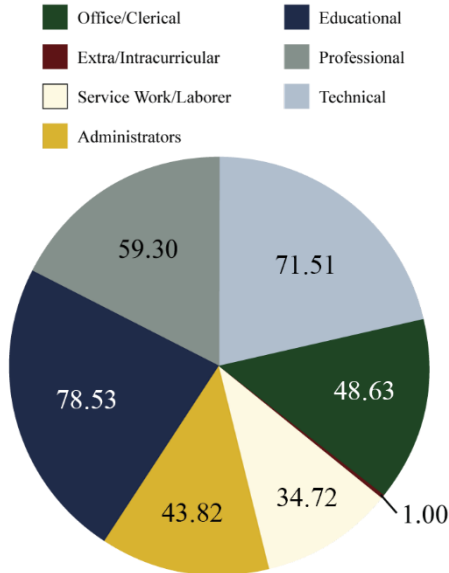
FTEs per 1,000 Students



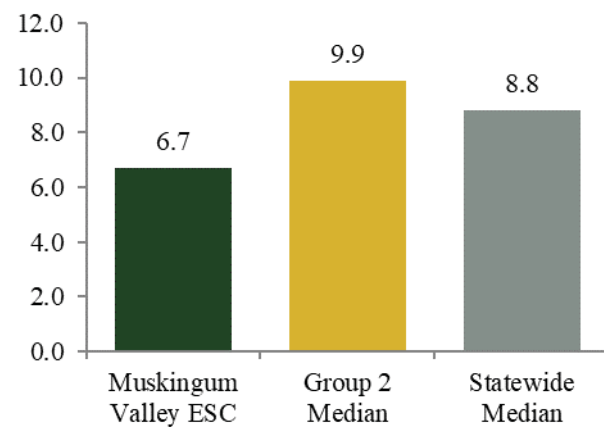
Personnel Cost per Student



FTEs by Category



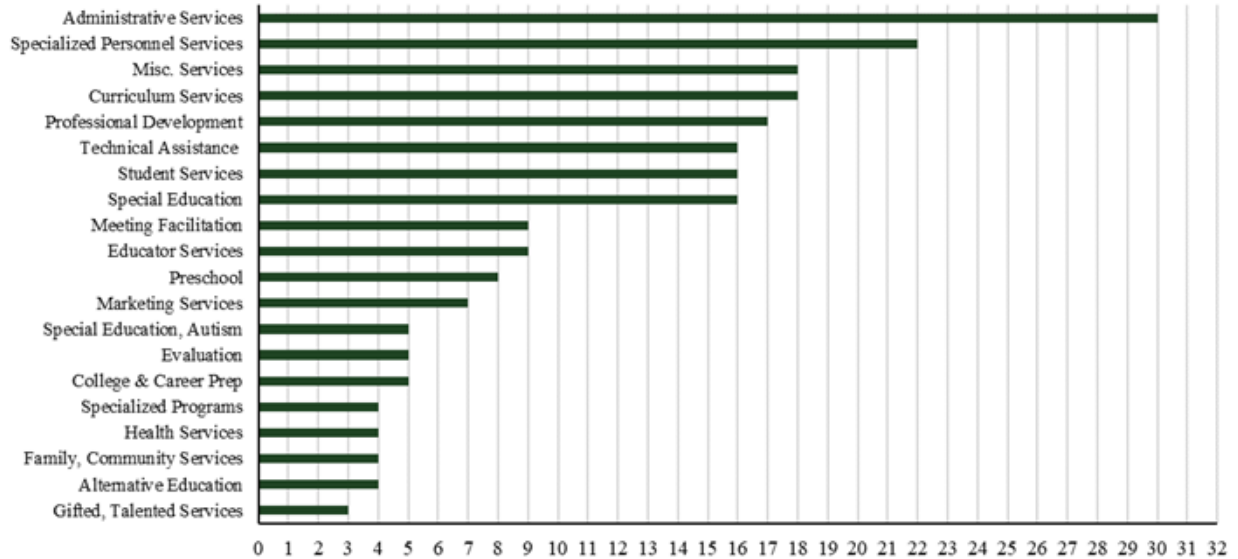
Non-administrative Staff per Administrator



Muskingum Valley ESC Profile

Operating Revenue: \$22,874,439	Expenditures: \$22,744,097	FTEs: 337.50
--	---	-------------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Coshocton CSD	1,477	4
Crooksville EVSD	1,101	1
East Muskingum LSD	2,061	3
Franklin LSD	1,907	1
Logan-Hocking LSD	3,786	1
Maysville LSD	2,322	4
Morgan LSD	1,903	1
New Lexington CSD	1,763	1
Newcomerstown EVSD	966	1
Northern LSD	2,210	2
Ridgewood LSD	1,257	1
River View LSD	2,003	1
Tri-Valley LSD	3,027	1
West Muskingum LSD	1,458	3
Zanesville CSD	3,224	7

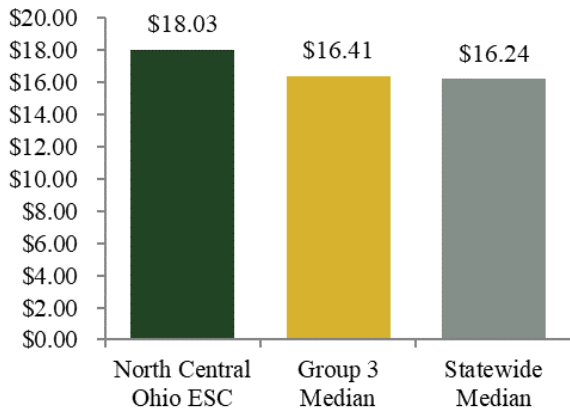
North Central Ohio ESC Profile

Operating Revenue:
\$20,072,413

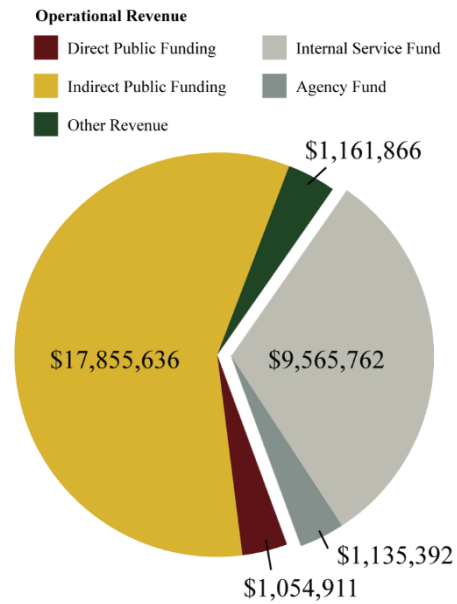
Expenditures:
\$20,075,315

FTEs:
324.00

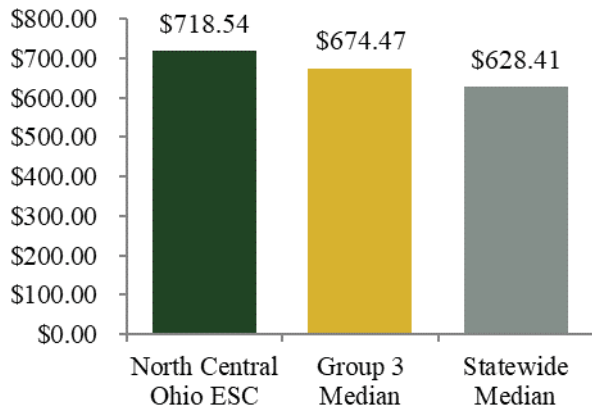
Revenue Generation Ratio



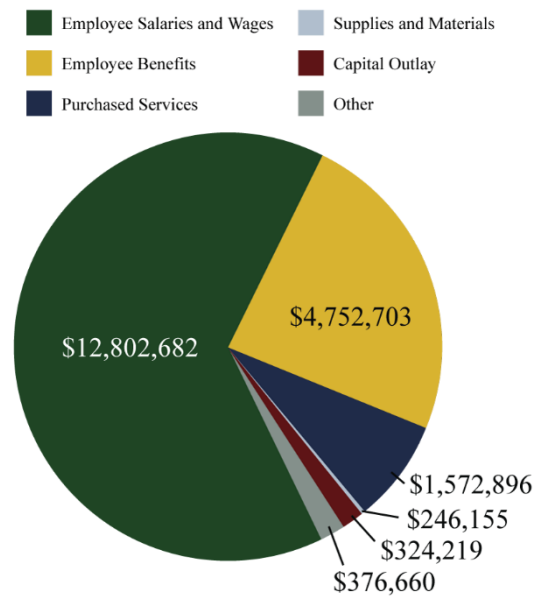
Total Revenue by Source



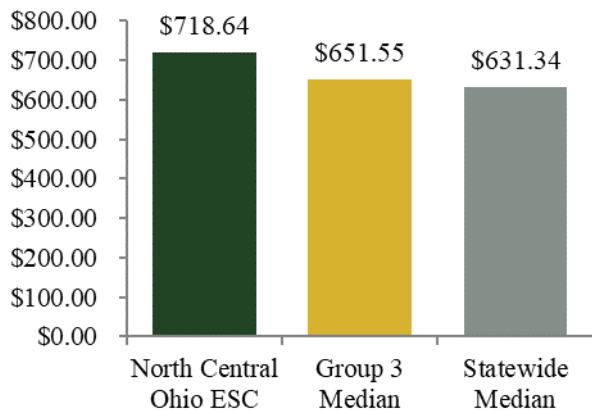
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



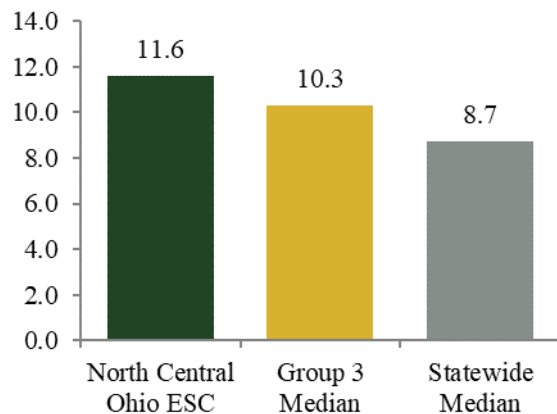
North Central Ohio ESC Profile

Operating Revenue:
\$20,072,413

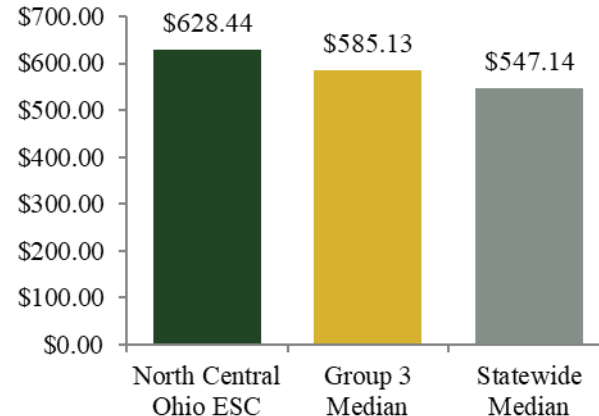
Expenditures:
\$20,075,315

FTEs:
324.00

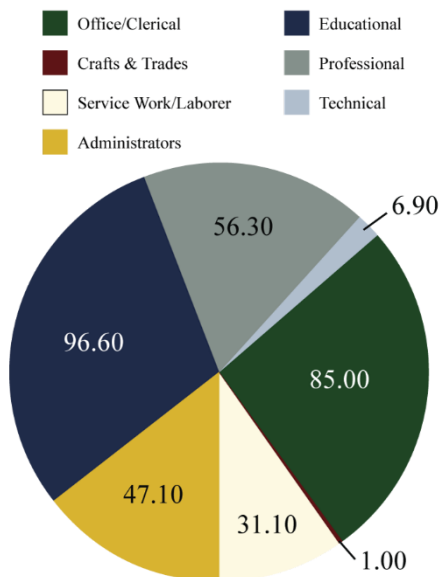
FTEs per 1,000 Students



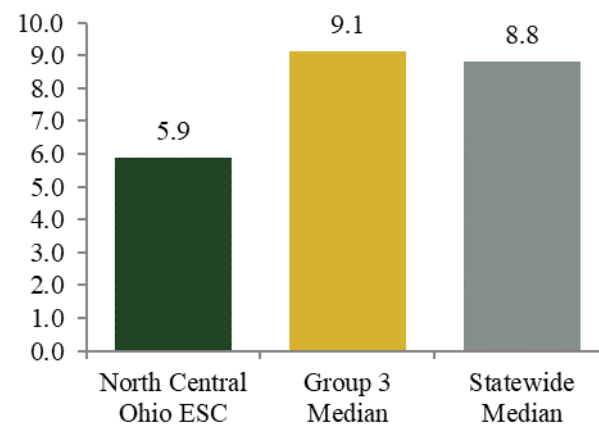
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



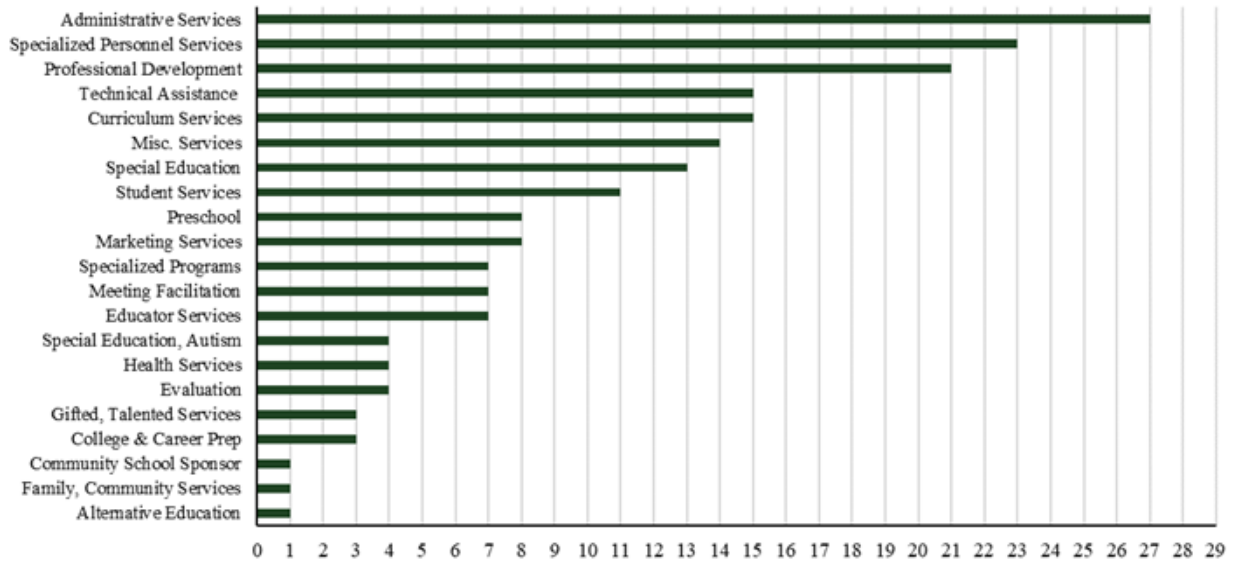
North Central Ohio ESC Profile

Operating Revenue:
\$20,072,413

Expenditures:
\$20,075,315

FTEs:
324.00

Services Offered by Category



North Central Ohio ESC Profile

Operating Revenue: \$20,072,413	Expenditures: \$20,075,315	FTEs: 324.00
--	---	-------------------------------

Member District Data

Member District Name	Student Enrollment	District Type
Carey EVSD	788	1
Colonel Crawford LSD	907	1
Elgin LSD	1,010	1
Fostoria CSD	1,804	4
Fremont CSD	3,795	4
Hopewell-Loudon LSD	809	3
Marion CSD	4,209	7
Mohawk LSD	895	2
Mount Gilead EVSD	1,204	3
New Riegel LSD	375	2
North Union LSD	1,531	2
Old Fort LSD	563	2
Pleasant LSD	1,279	3
Ridgedale LSD	712	1
River Valley LSD	1,954	3
Seneca East LSD	893	2
Tiffin CSD	2,577	4
Upper Sandusky EVSD	1,557	3
Wynford LSD	1,073	1

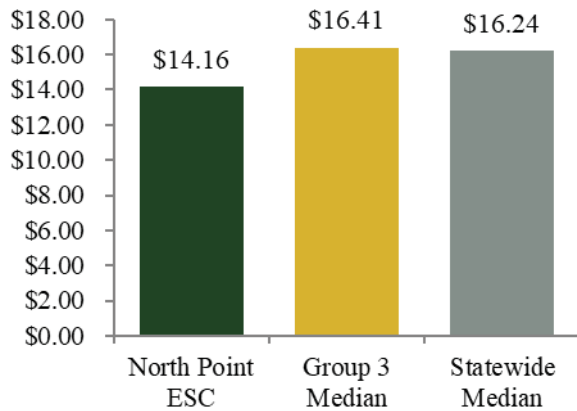
North Point ESC Profile

Operating Revenue:
\$18,721,177

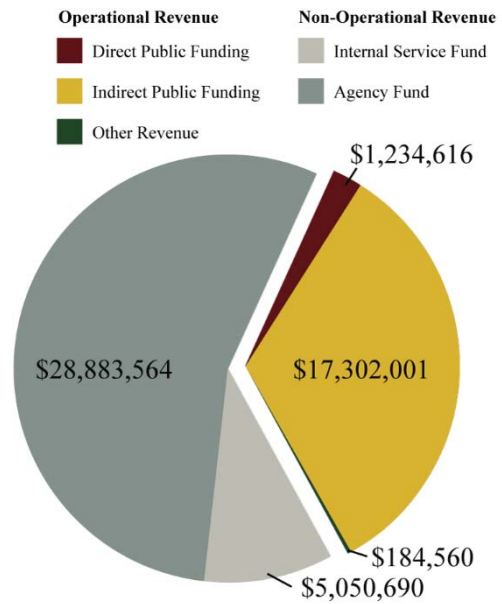
Expenditures:
\$19,536,955

FTEs:
237.60

Revenue Generation Ratio

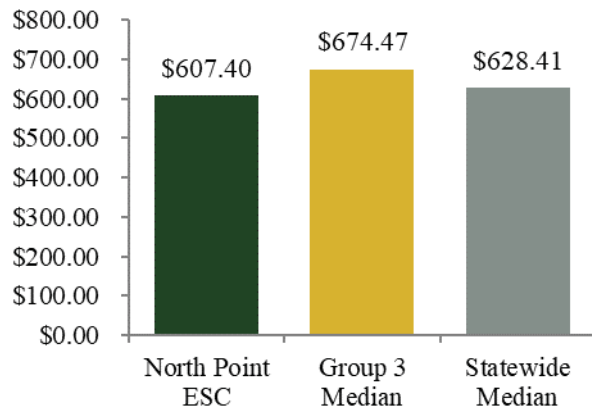


Total Revenue by Source



This ESC collected an additional \$23,718 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

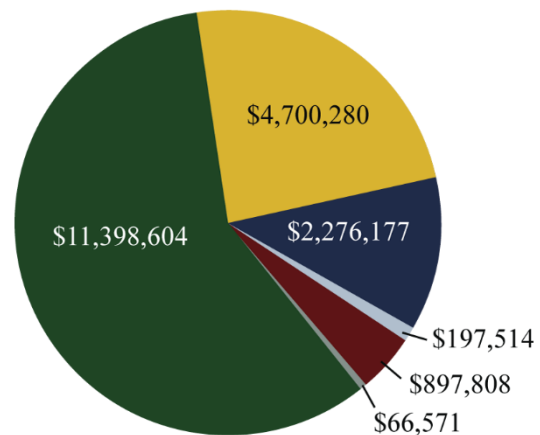
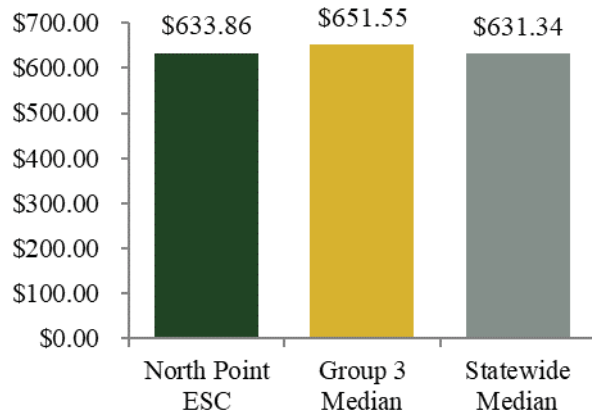
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



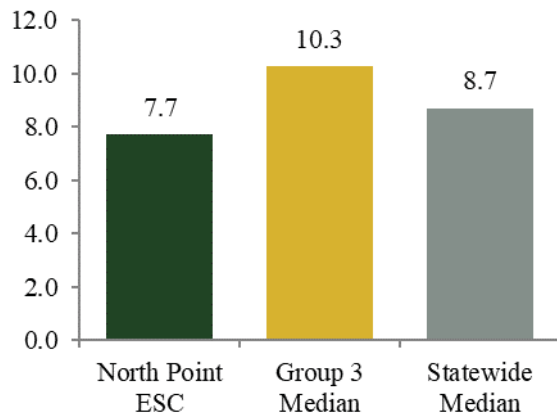
North Point ESC Profile

Operating Revenue:
\$18,721,177

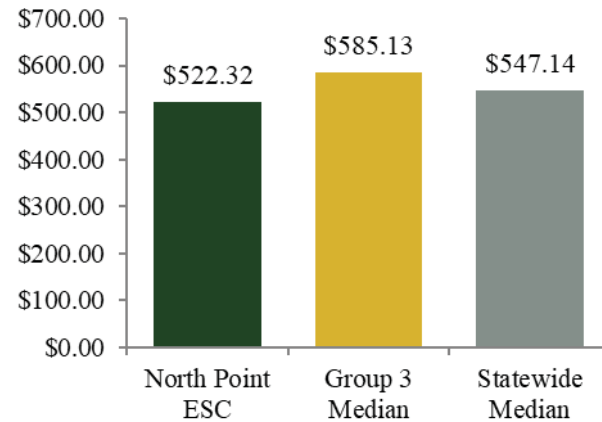
Expenditures:
\$19,536,955

FTEs:
237.60

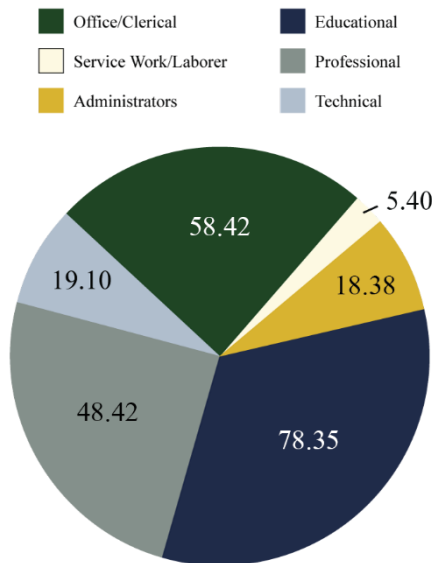
FTEs per 1,000 Students



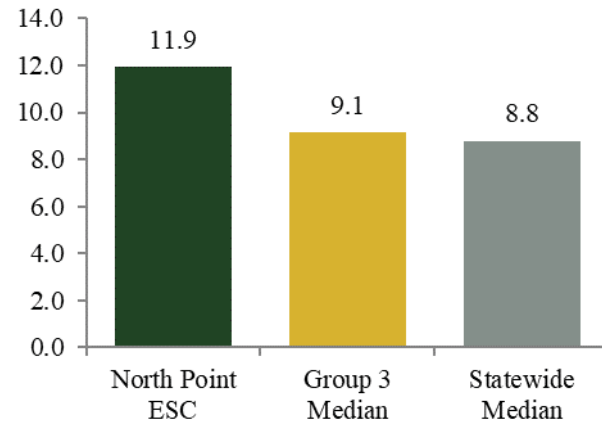
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



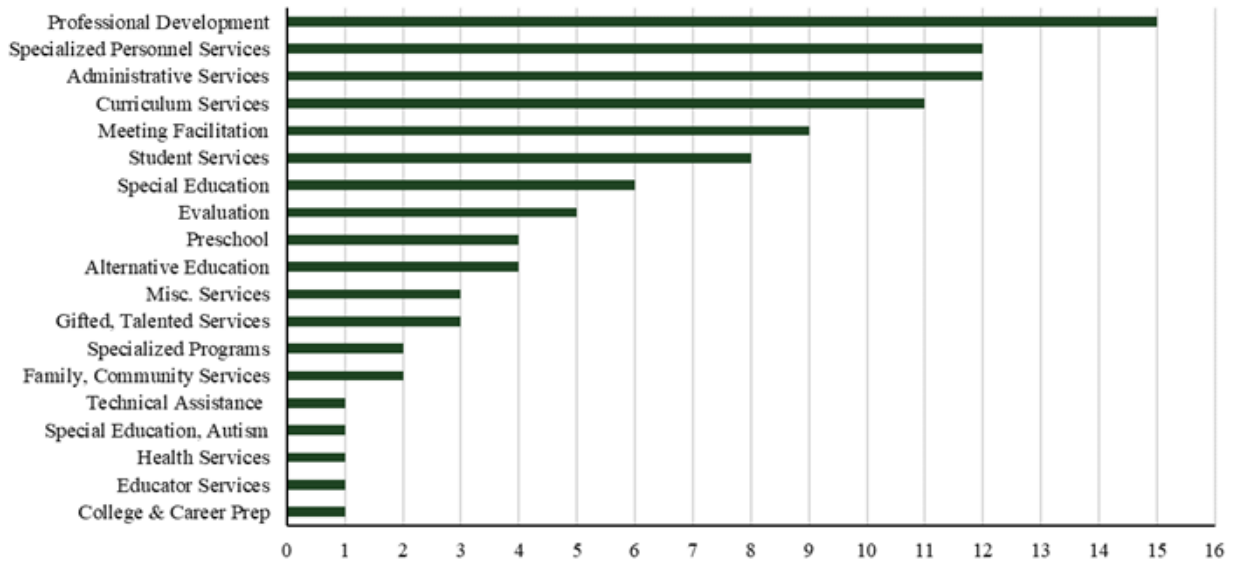
North Point ESC Profile

Operating Revenue:
\$18,721,177

Expenditures:
\$19,536,955

FTEs:
237.60

Services Offered by Category



North Point ESC Profile

Operating Revenue:
\$18,721,177

Expenditures:
\$19,536,955

FTEs:
237.60

Member District Data

Member District Name	Student Enrollment	District Type
Bellevue CSD	1,929	1
Benton Carroll Salem LSD	1,437	3
Clyde-Green Springs EVSD	2,147	4
Dansbury LSD	524	3
Edison LSD	1,504	3
Genoa Area LSD	1,287	3
Gibsonburg EVSD	916	2
Huron CSD	1,364	5
Kelleys Island LSD	1	0
Lakota LSD	994	1
Margaretta LSD	1,142	1
Middle Bass LSD	0	0
Monroeville LSD	618	1
New London LSD	927	1
North Bass LSD	0	0
Norwalk CSD	2,723	4
Perkins LSD	2,091	5
Port Clinton CSD	1,782	4
Put-in-Bay LSD	75	0
Sandusky CSD	3,235	7
South Central LSD	767	1
Vermilion LSD	1,804	3
Western Reserve LSD	1,057	1
Willard CSD	1,531	4
Woodmore LSD	967	3

Northwest Ohio ESC Profile

Operating Revenue:
\$22,490,061

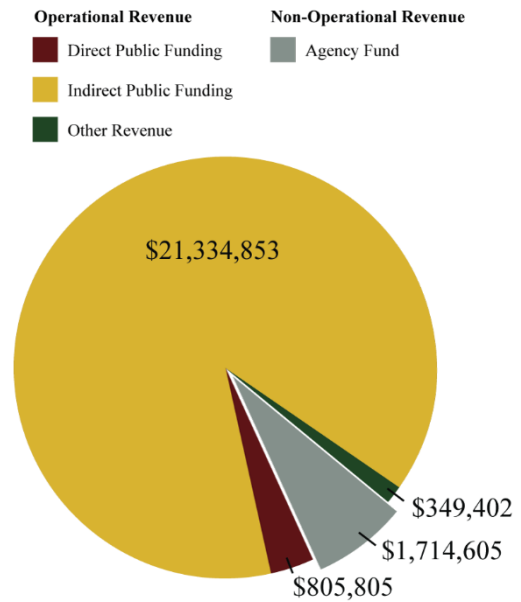
Expenditures:
\$23,662,449

FTEs:
472.65

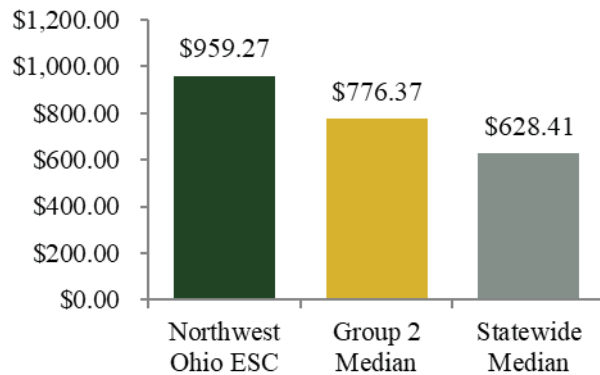
Revenue Generation Ratio



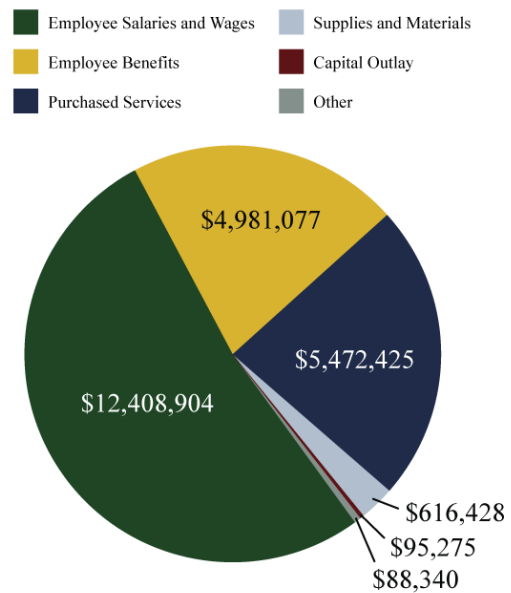
Total Revenue by Source



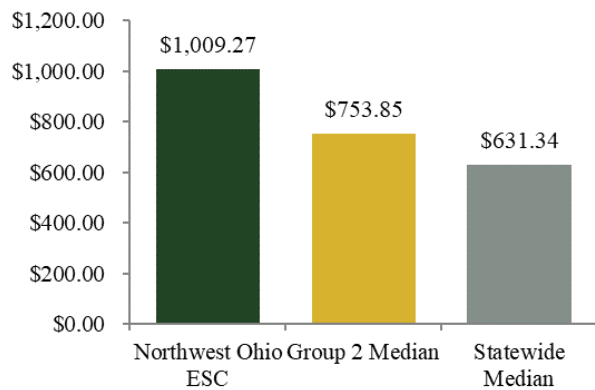
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



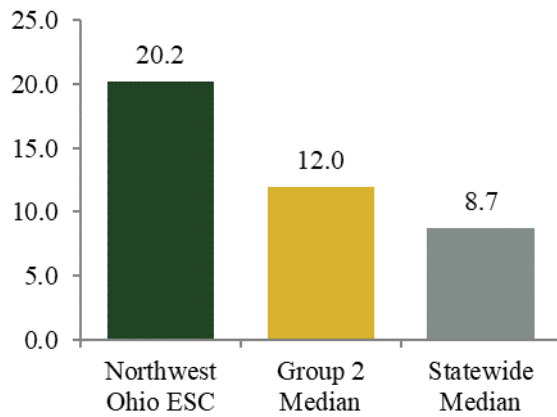
Northwest Ohio ESC Profile

Operating Revenue:
\$22,490,061

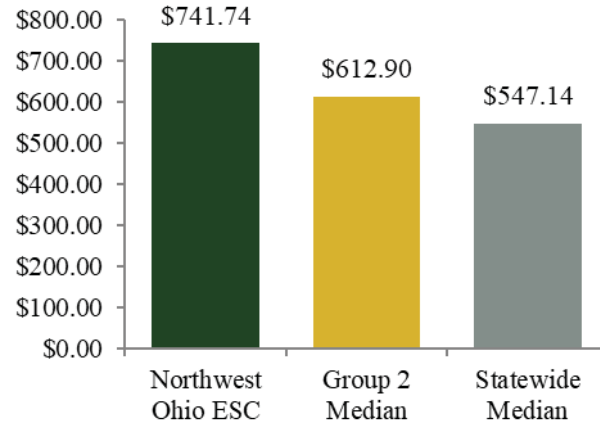
Expenditures:
\$23,662,449

FTEs:
472.65

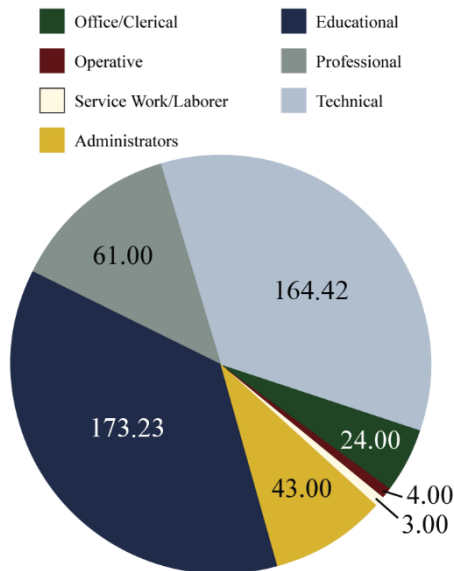
FTEs per 1,000 Students



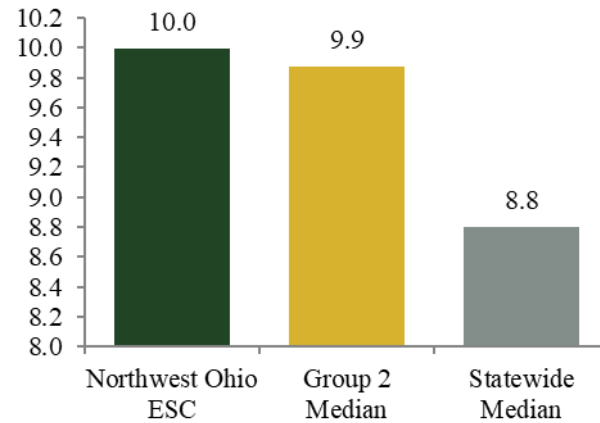
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



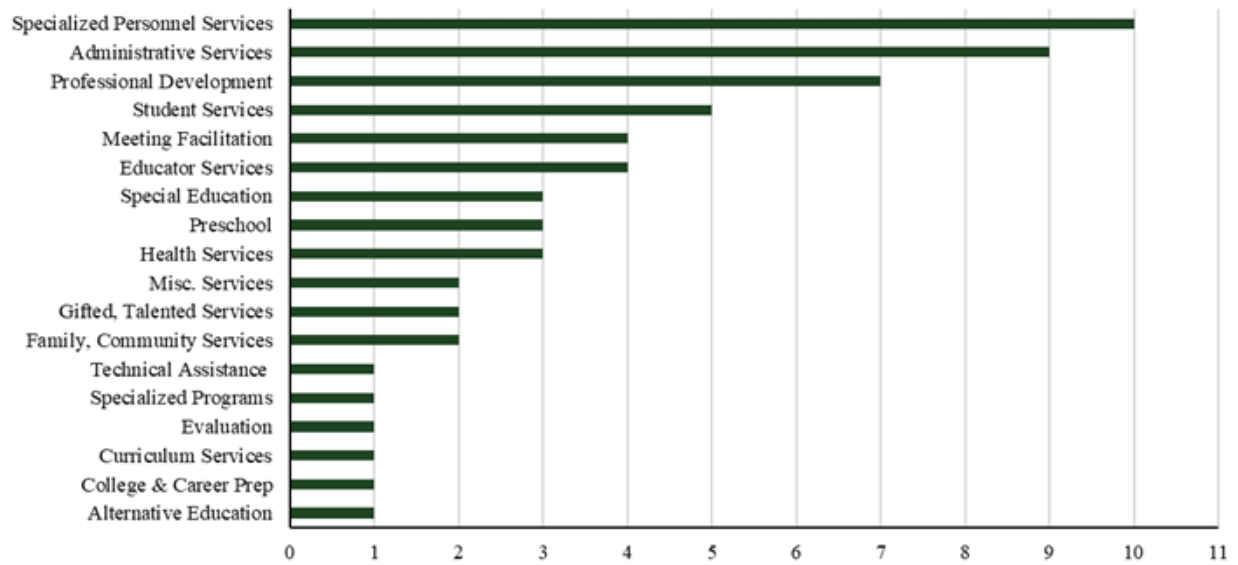
Northwest Ohio ESC Profile

Operating Revenue:
\$22,490,061

Expenditures:
\$23,662,449

FTEs:
472.65

Services Offered by Category



Northwest Ohio ESC Profile

Operating Revenue:
\$22,490,061

Expenditures:
\$23,662,449

FTEs:
472.65

Member District Data

Member District Name	Student Enrollment	District Type
Archbold-Area LSD	1,206	3
Ayersville LSD	721	3
Bryan CSD	1,973	4
Central LSD	994	2
Defiance CSD	2,453	4
Edgerton LSD	564	1
Edon-Northwest LSD	524	1
Evergreen LSD	1,184	2
Fayette LSD	429	1
Hicksville EVSD	910	1
Holgate LSD	428	2
Liberty Center LSD	1,043	2
Millcreek-West Unity LSD	533	1
Montpelier EVSD	905	1
Napoleon CSD	1,962	4
North Central LSD	572	1
Northeastern LSD	1,088	3
Patrick Henry LSD	803	2
Pettisville LSD	508	2
Pike-Delta-York LSD	1,261	1
Stryker LSD	378	1
Swanton LSD	1,214	3
Wauseon EVSD	1,792	4

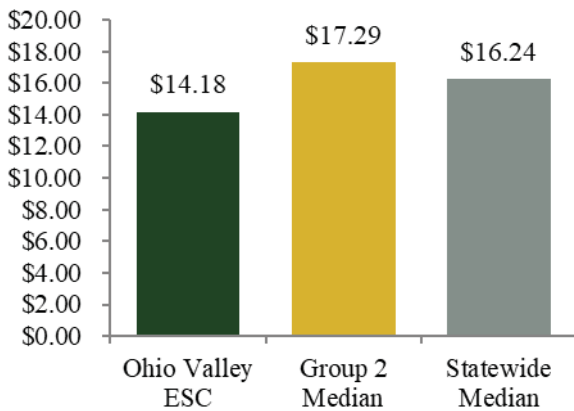
Ohio Valley ESC Profile

Operating Revenue:
\$8,550,343

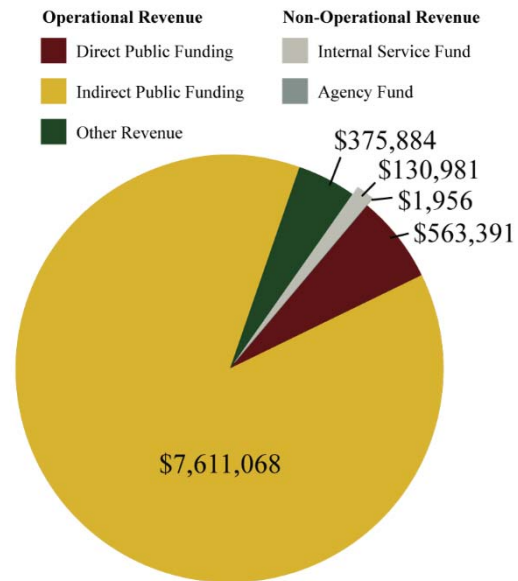
Expenditures:
\$8,394,283

FTEs:
206.00

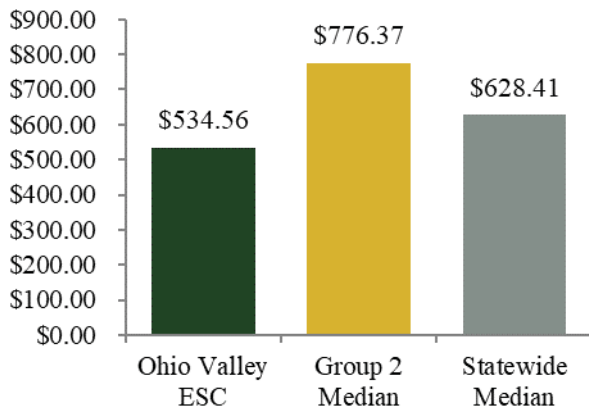
Revenue Generation Ratio



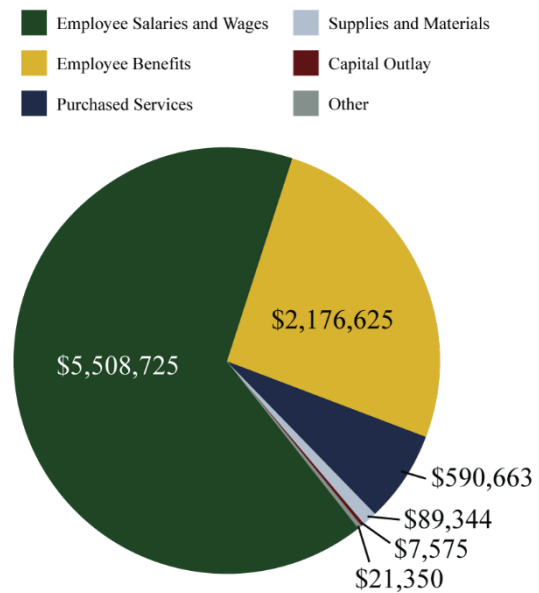
Total Revenue by Source



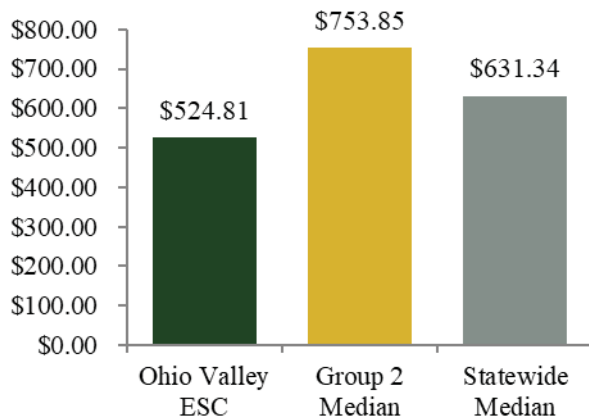
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



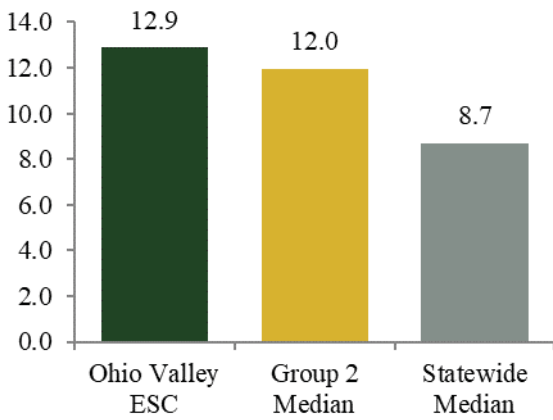
Ohio Valley ESC Profile

Operating Revenue:
\$8,550,343

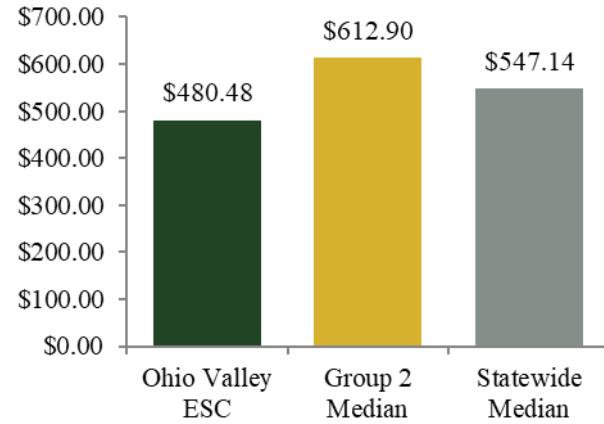
Expenditures:
\$8,394,283

FTEs:
206.00

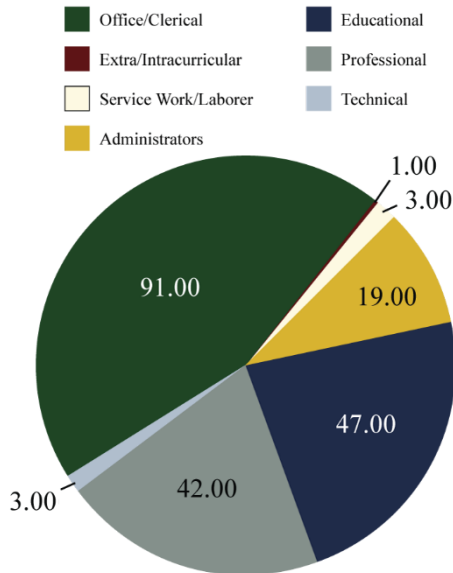
FTEs per 1,000 Students



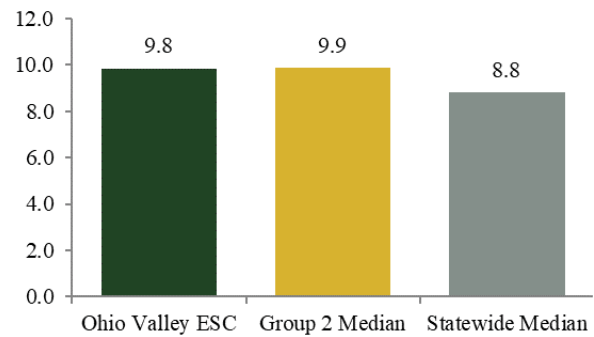
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



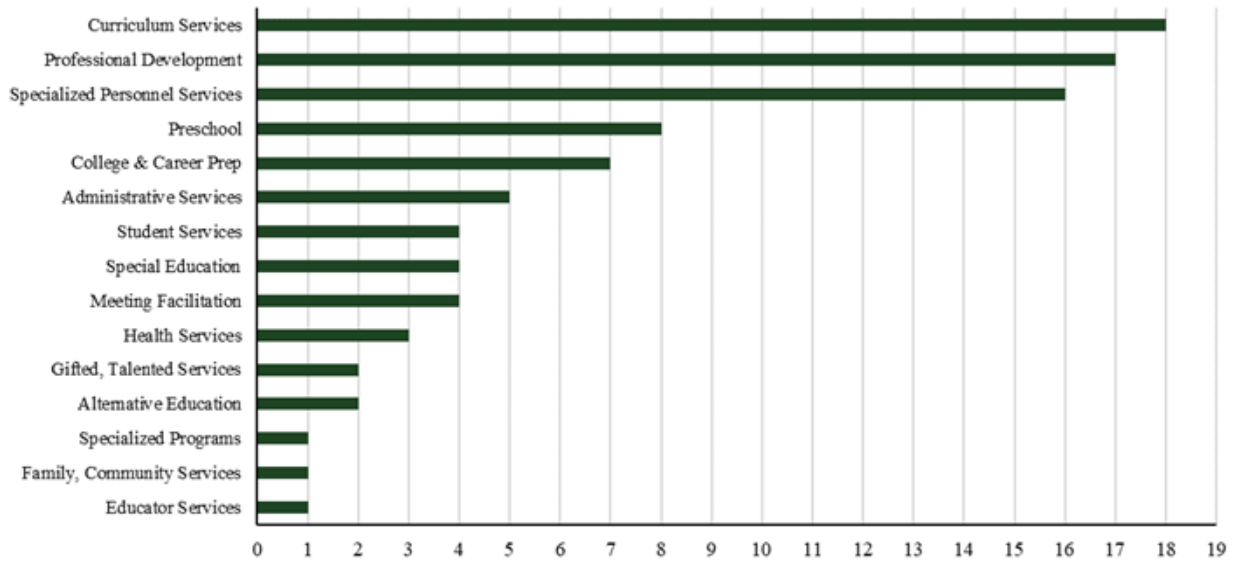
Ohio Valley ESC Profile

Operating Revenue:
\$8,550,343

Expenditures:
\$8,394,283

FTEs:
206.00

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Belpre CSD	962	4
Caldwell EVSD	827	1
Cambridge CSD	1,920	4
East Guernsey LSD	941	2
Fort Frye LSD	921	1
Frontier LSD	611	2
Marietta CSD	2,589	3
Noble LSD	854	2
Rolling Hills LSD	1,582	1
Switzerland Of Ohio LSD	2,172	1
Warren LSD	2,017	1
Wolf Creek LSD	599	1

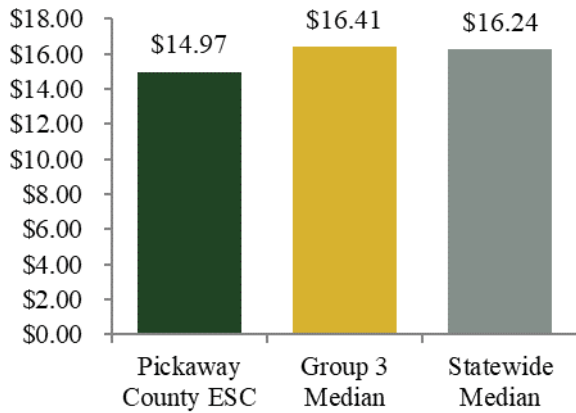
Pickaway County ESC Profile

Operating Revenue:
\$4,696,065

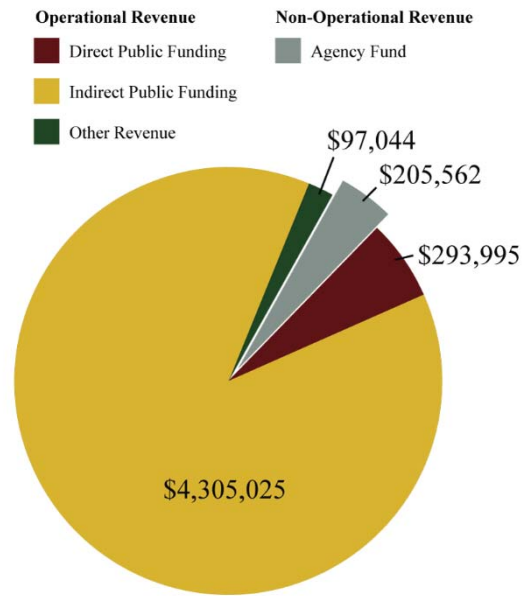
Expenditures:
\$4,631,172

FTEs:
58.30

Revenue Generation Ratio

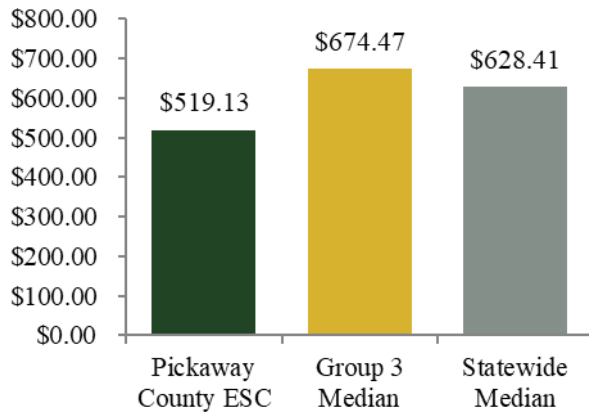


Total Revenue by Source



This ESC collected an additional \$19,124 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

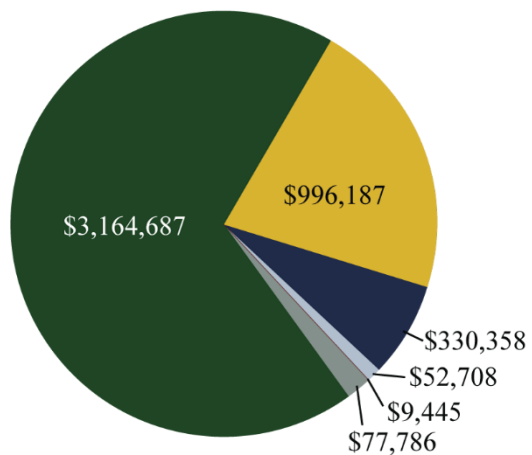
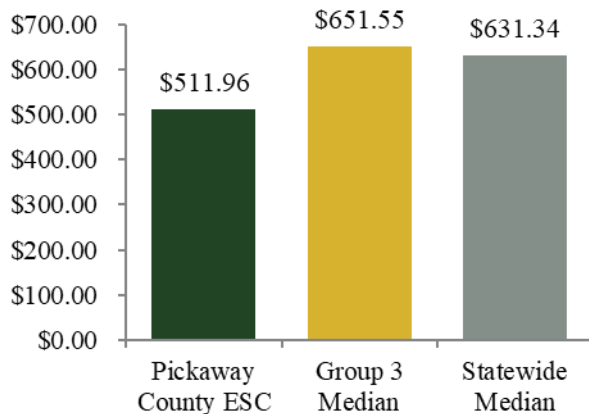
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



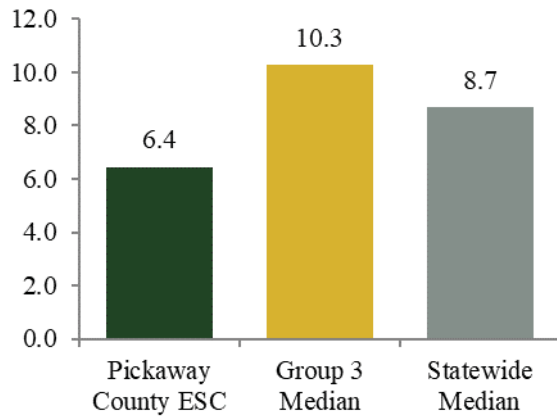
Pickaway County ESC Profile

Operating Revenue:
\$4,696,065

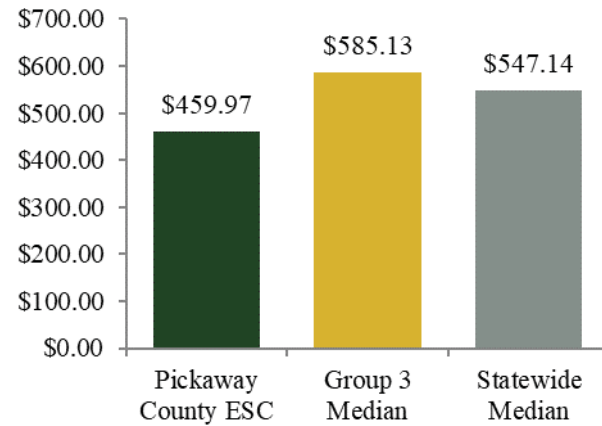
Expenditures:
\$4,631,172

FTEs:
58.30

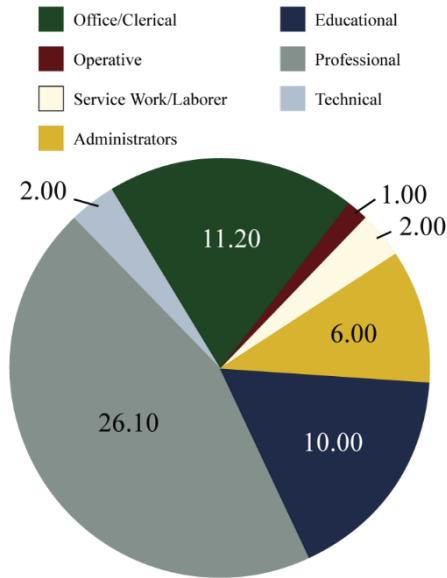
FTEs per 1,000 Students



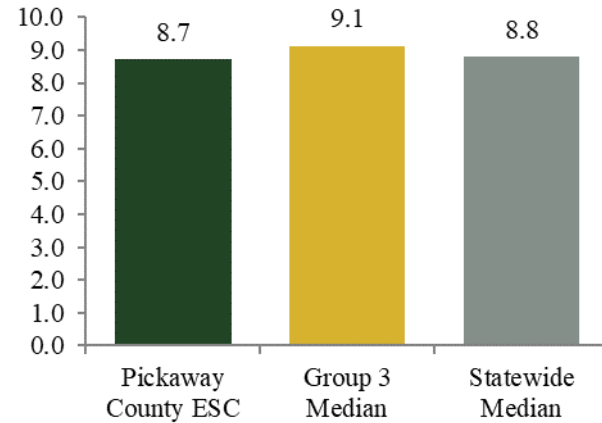
Personnel Cost per Student



FTEs by Category



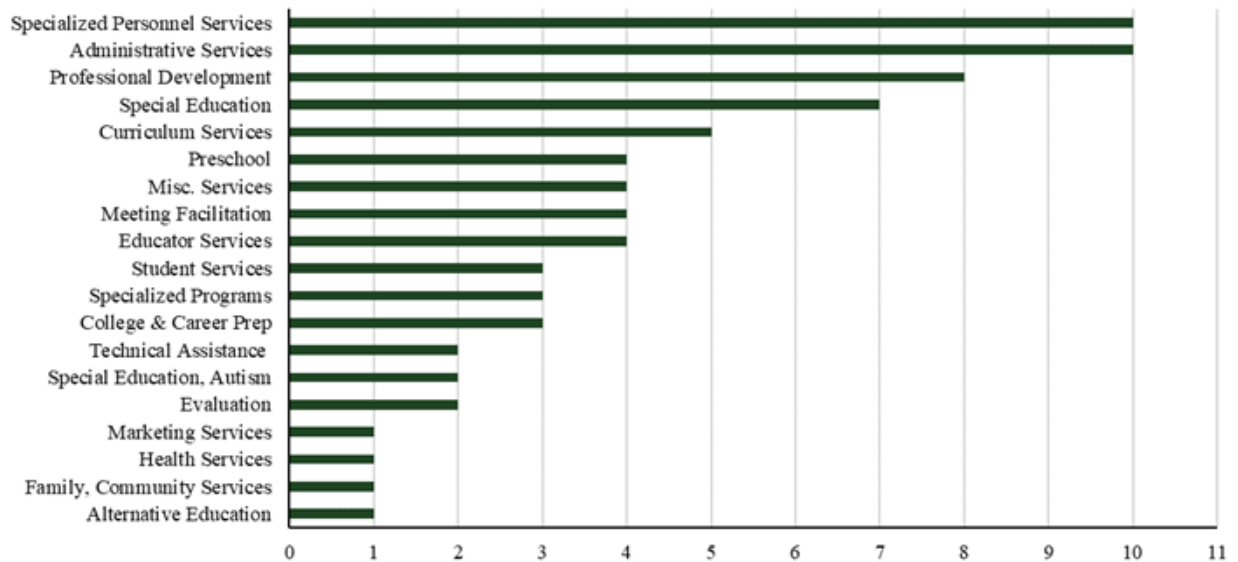
Non-administrative Staff per Administrator



Pickaway County ESC Profile

Operating Revenue: \$4,696,065	Expenditures: \$4,631,172	FTEs: 58.30
---	--	------------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Circleville CSD	2,092	4
Logan Elm LSD	1,725	3
Teays Valley LSD	3,878	3
Westfall LSD	1,351	2

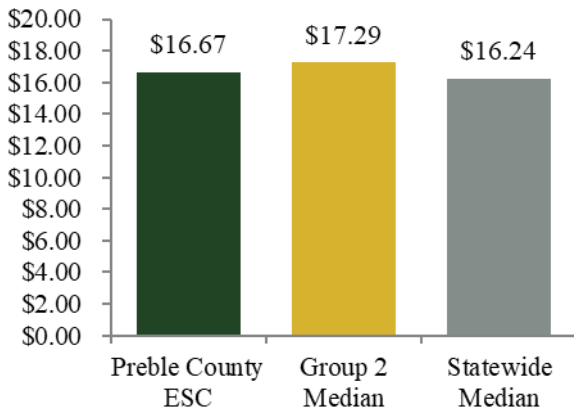
Preble County ESC Profile

Operating Revenue:
\$4,701,341

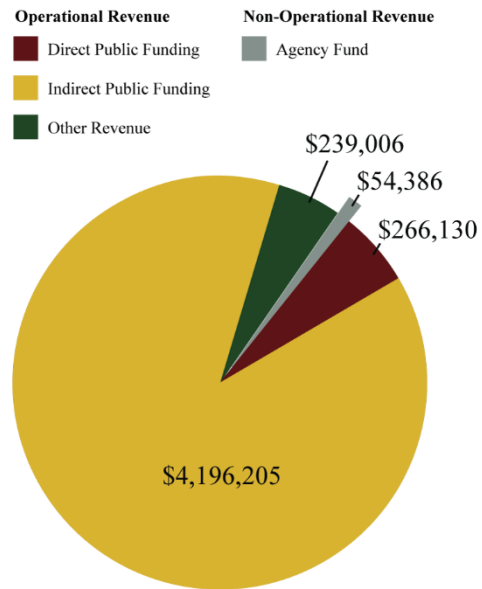
Expenditures:
\$4,526,131

FTEs:
40.30

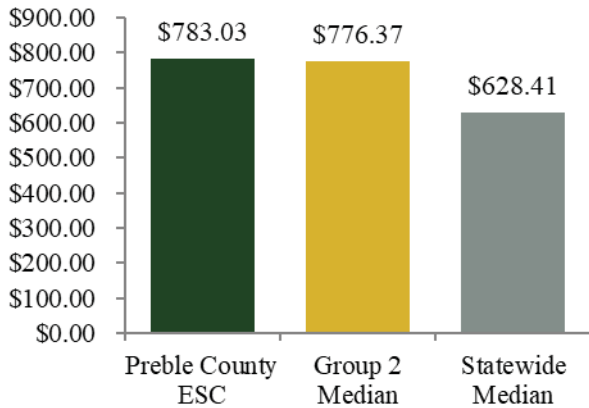
Revenue Generation Ratio



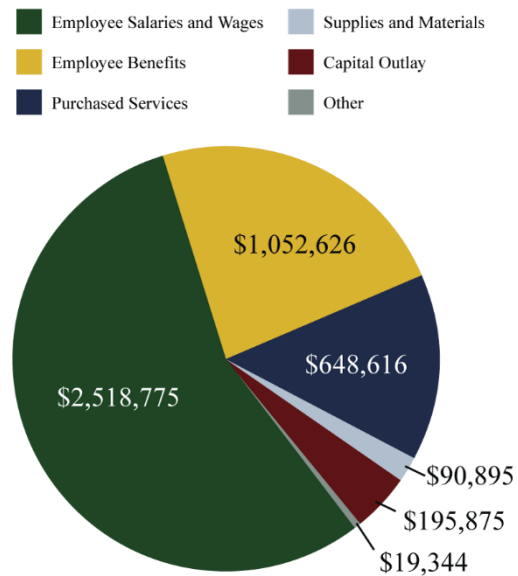
Total Revenue by Source



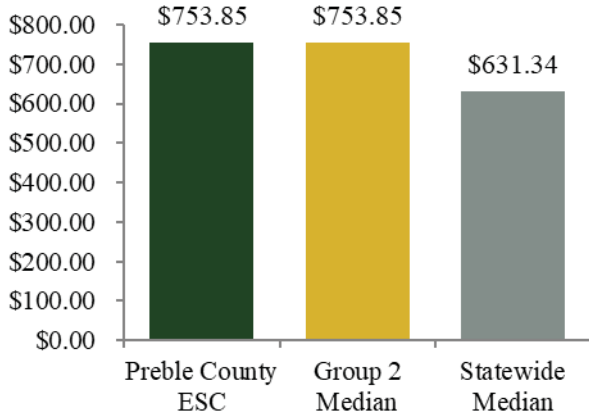
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



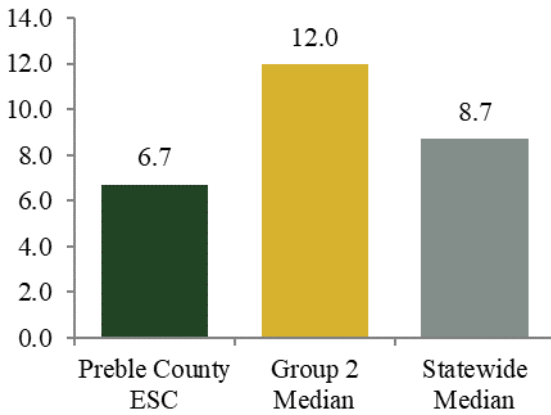
Preble County ESC Profile

Operating Revenue:
\$4,701,341

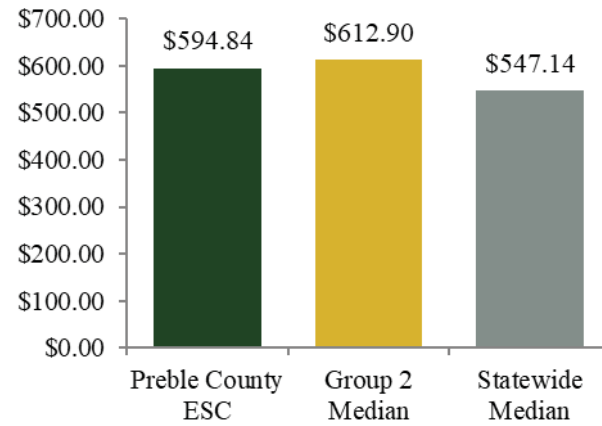
Expenditures:
\$4,526,131

FTEs:
40.30

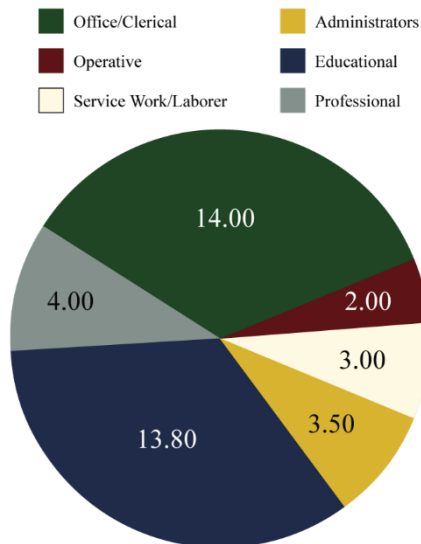
FTEs per 1,000 Students



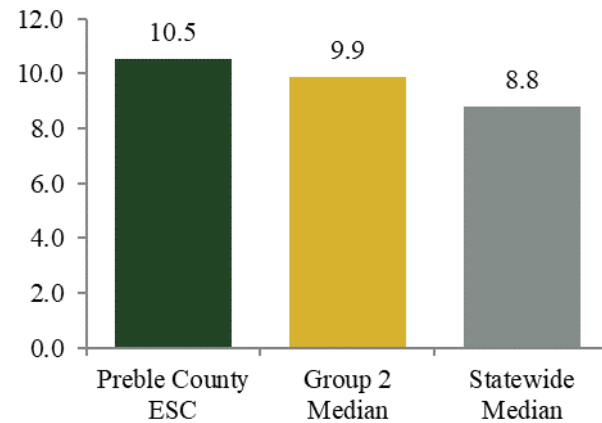
Personnel Cost per Student



FTEs by Category



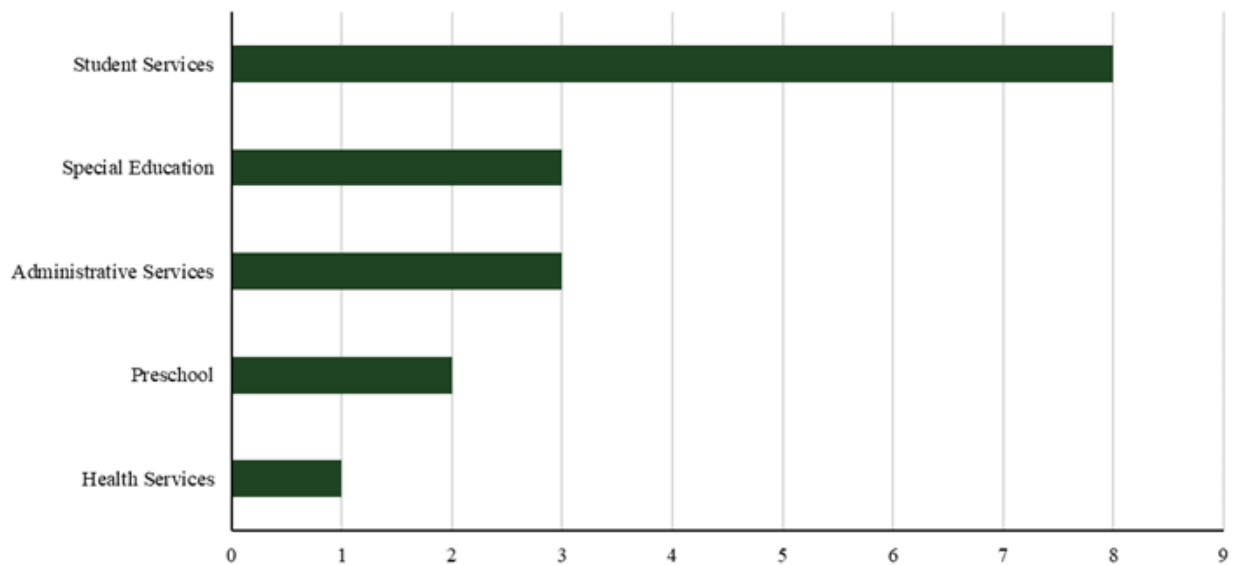
Non-administrative Staff per Administrator



Preble County ESC Profile

Operating Revenue: \$4,701,341	Expenditures: \$4,526,131	FTEs: 40.30
---	--	------------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
College Corner LSD	100	0
Eaton Community CSD	1,955	1
National Trail LSD	959	1
Preble-Shawnee LSD	1,320	2
Tri-County North LSD	833	1
Twin Valley Community LSD	837	2

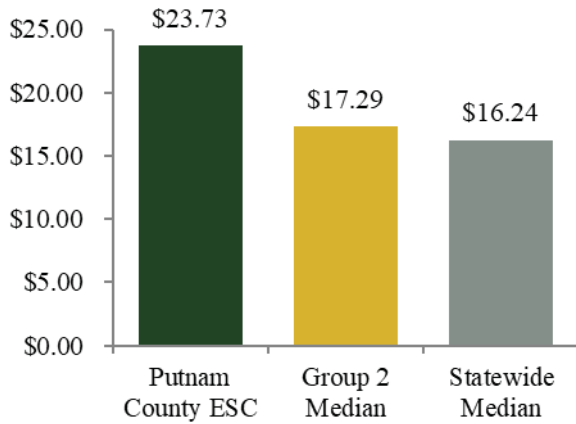
Putnam County ESC Profile

Operating Revenue:
\$5,608,185

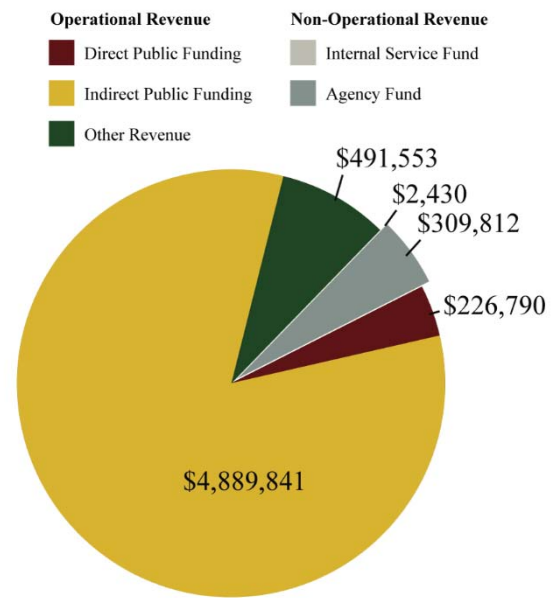
Expenditures:
\$5,651,075

FTEs:
85.50

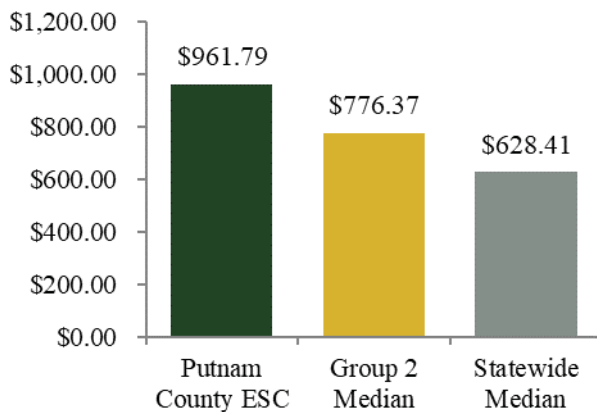
Revenue Generation Ratio



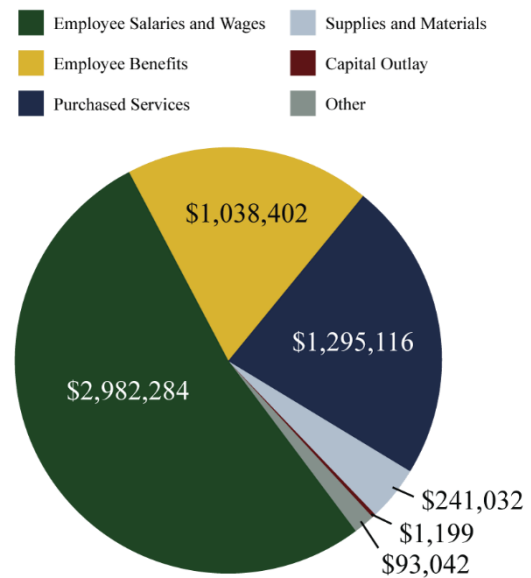
Total Revenue by Source



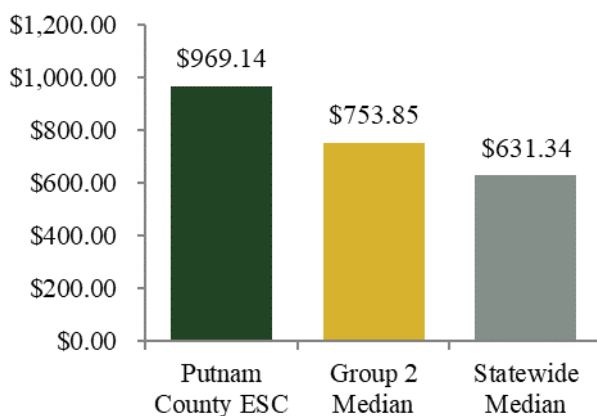
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



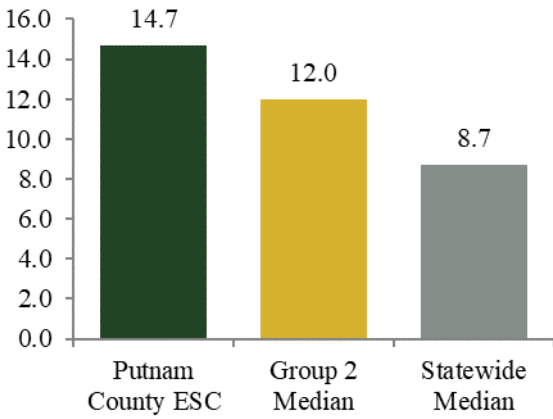
Putnam County ESC Profile

Operating Revenue:
\$5,608,185

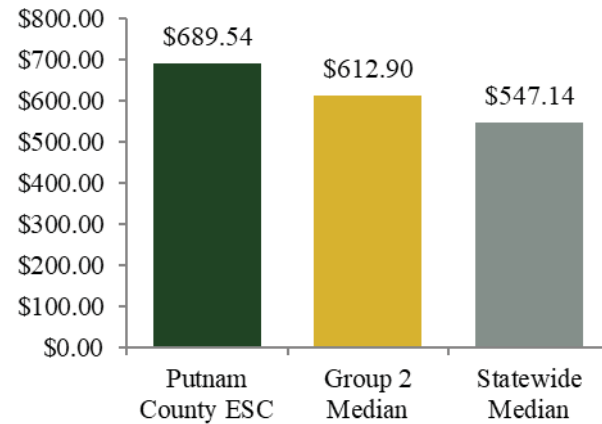
Expenditures:
\$5,651,075

FTEs:
85.50

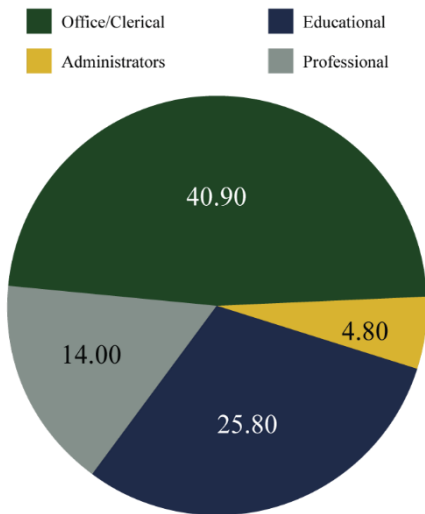
FTEs per 1,000 Students



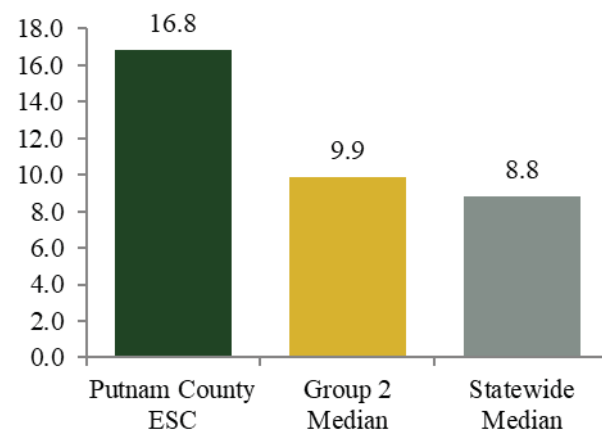
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



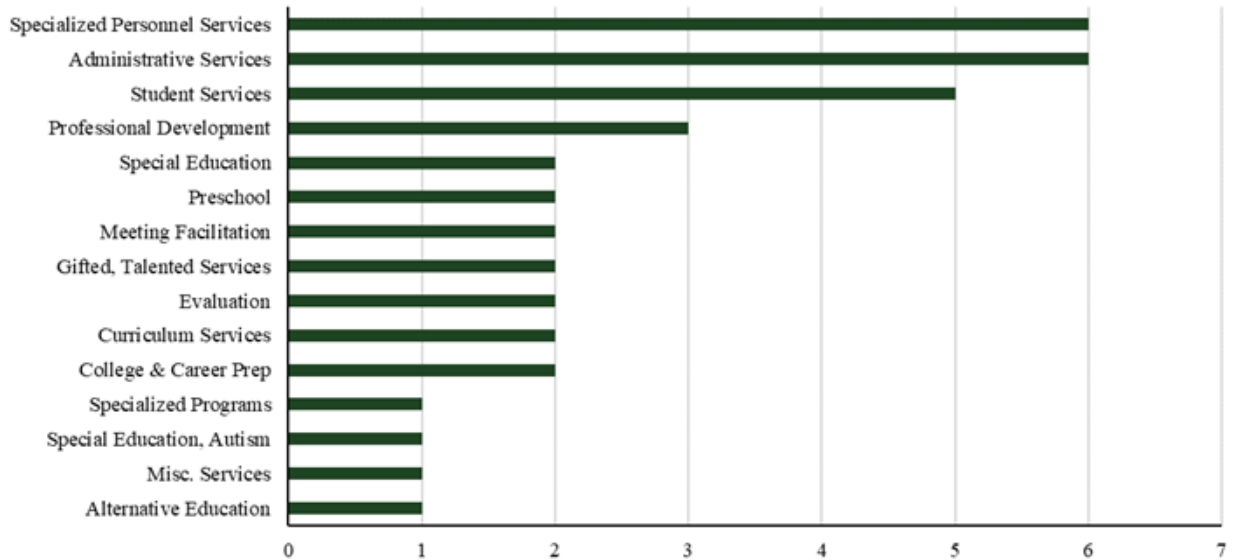
Putnam County ESC Profile

Operating Revenue:
\$5,608,185

Expenditures:
\$5,651,075

FTEs:
85.50

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Columbus Grove LSD	865	2
Continental LSD	437	2
Jennings LSD	373	2
Kalida LSD	584	3
Leipsic LSD	628	4
Miller City-New Cleveland LSD	479	2
Ottawa-Glandorf LSD	1,509	3
Ottoville LSD	419	2
Pandora-Gilboa LSD	537	2

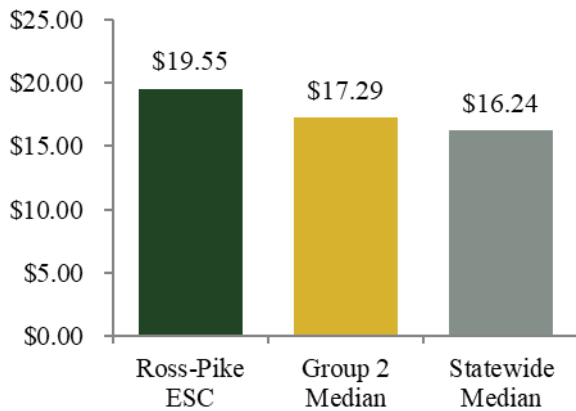
Ross-Pike ESC Profile

Operating Revenue:
\$10,146,689

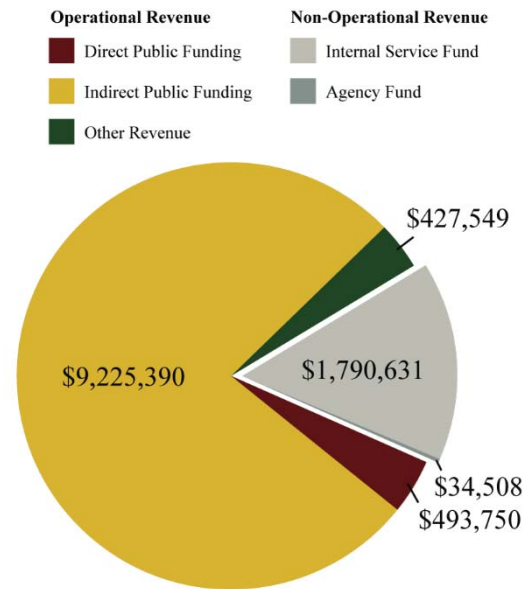
Expenditures:
\$9,914,033

FTEs:
202.00

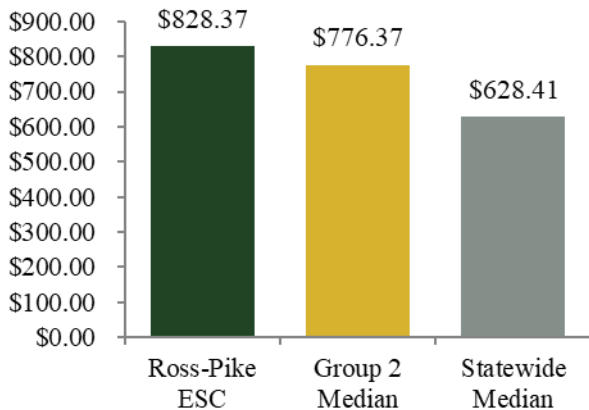
Revenue Generation Ratio



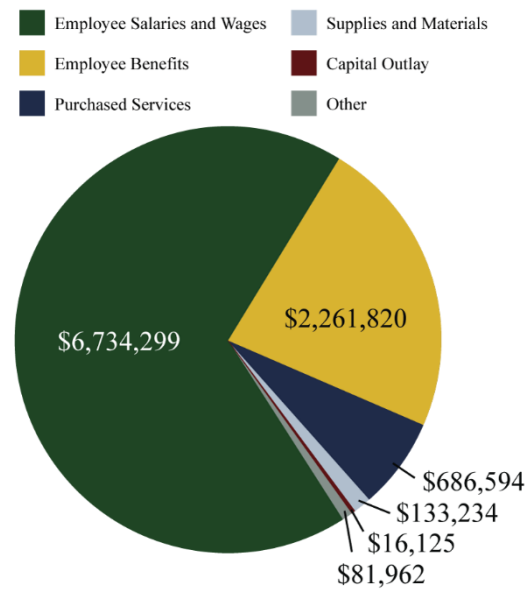
Total Revenue by Source



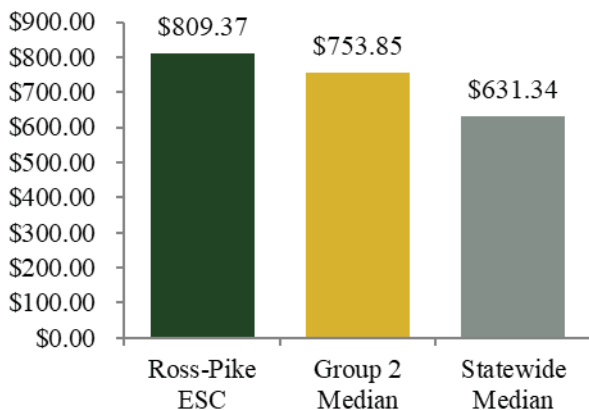
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



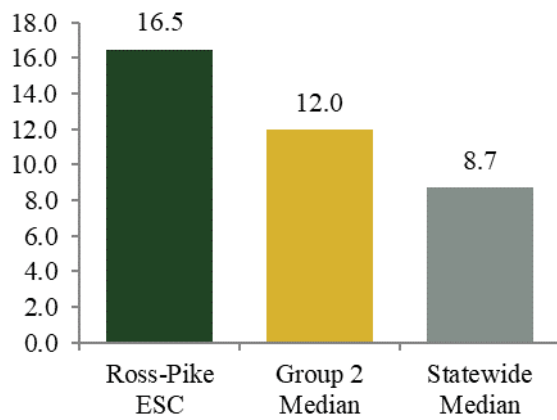
Ross-Pike ESC Profile

Operating Revenue:
\$10,146,689

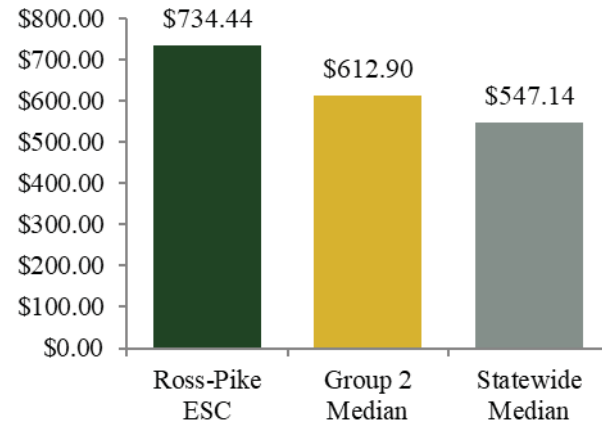
Expenditures:
\$9,914,033

FTEs:
202.00

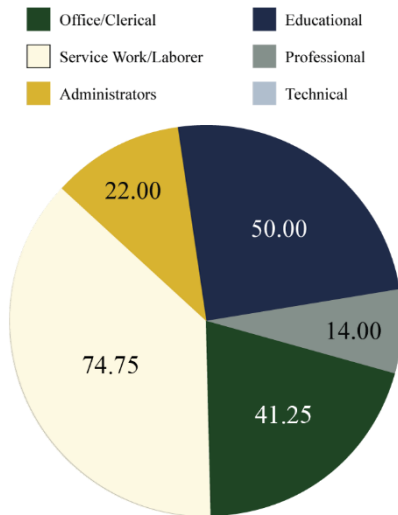
FTEs per 1,000 Students



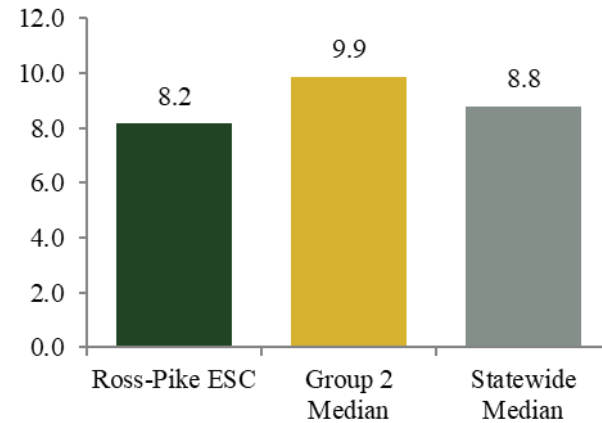
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



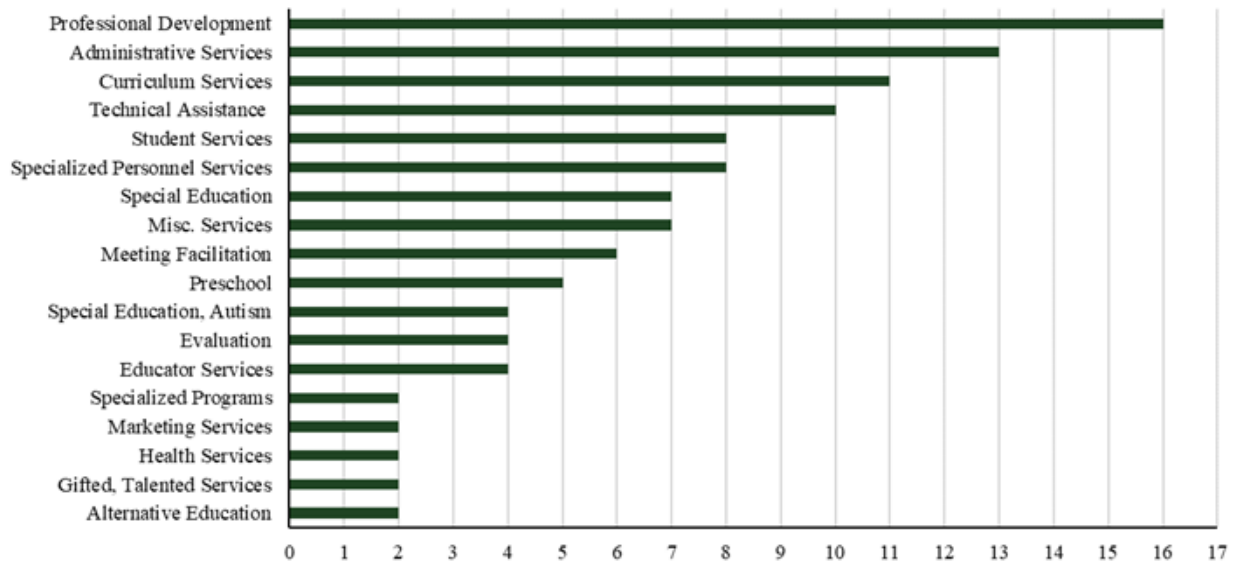
Ross-Pike ESC Profile

Operating Revenue:
\$10,146,689

Expenditures:
\$9,914,033

FTEs:
202.00

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Adena LSD	1,212	2
Eastern LSD	849	2
Huntington LSD	1,120	2
Paint Valley LSD	833	2
Scioto Valley LSD	1,222	1
Southeastern LSD	1,085	1
Union Scioto LSD	2,078	3
Waverly CSD	1,811	3
Western LSD	747	2
Zane Trace LSD	1,292	3

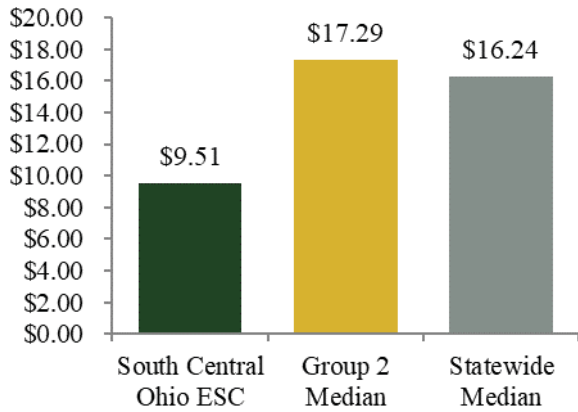
South Central Ohio ESC Profile

Operating Revenue:
\$4,979,396

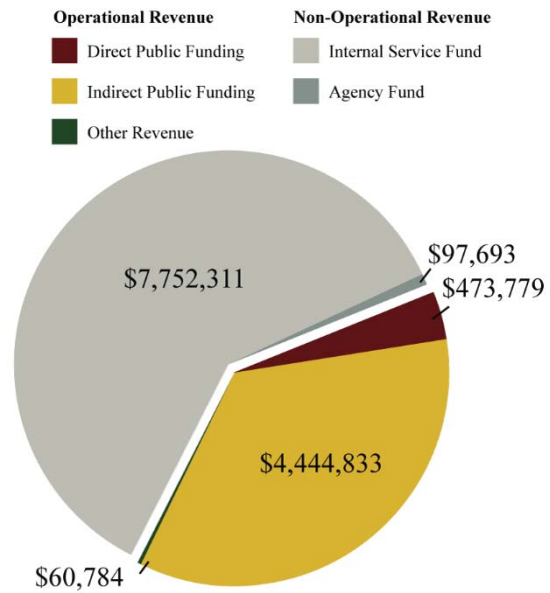
Expenditures:
\$4,917,112

FTEs:
198.00

Revenue Generation Ratio

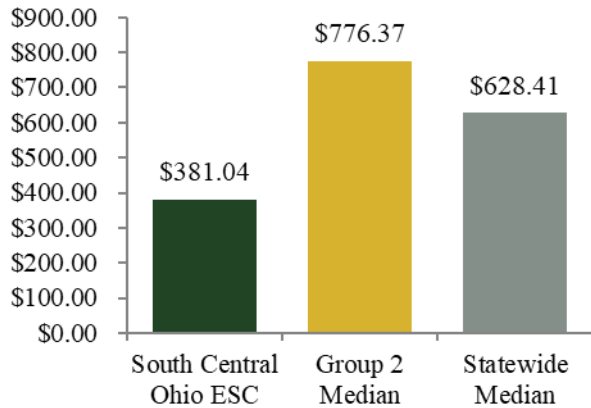


Total Revenue by Source

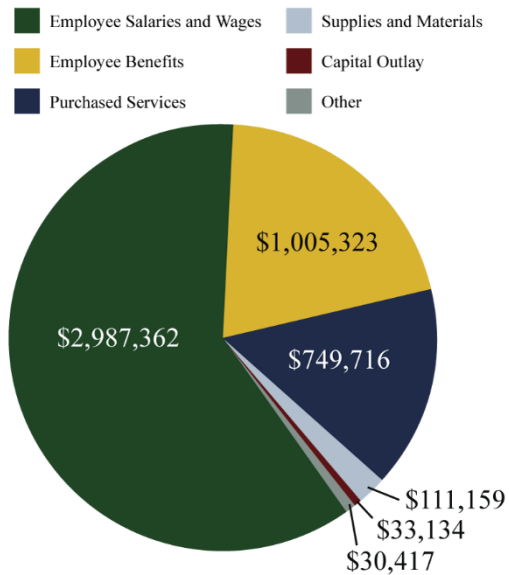


This ESC collected an additional \$112,721 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

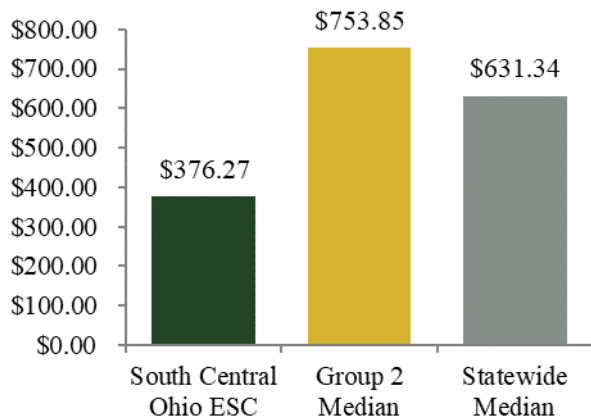
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



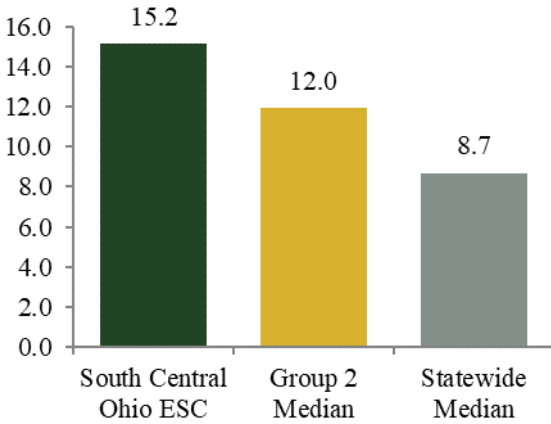
South Central Ohio ESC Profile

Operating Revenue:
\$4,979,396

Expenditures:
\$4,917,112

FTEs:
198.00

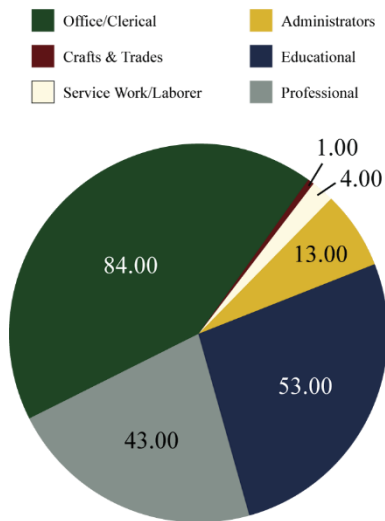
FTEs per 1,000 Students



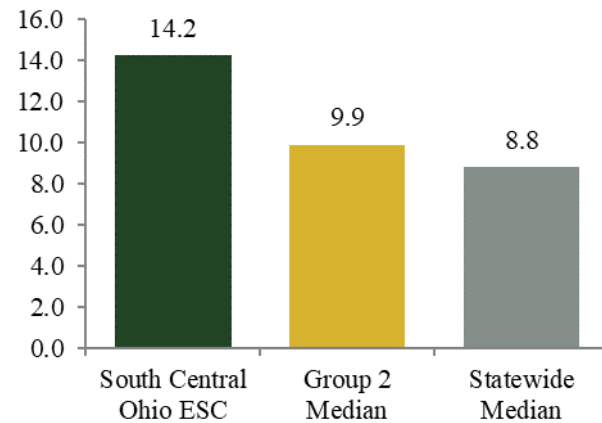
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



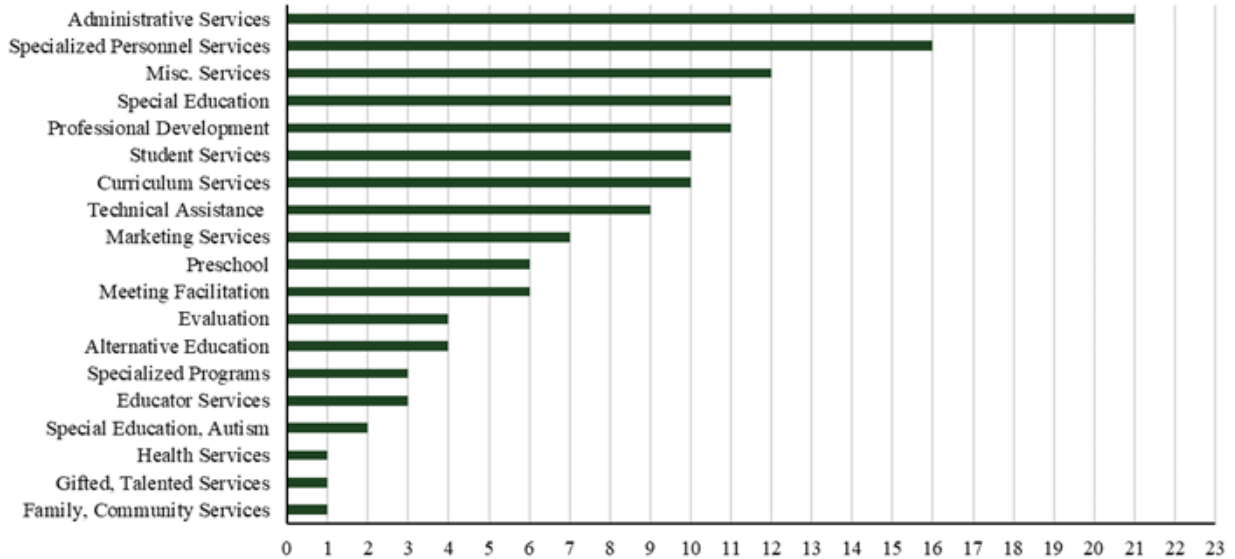
South Central Ohio ESC Profile

Operating Revenue:
\$4,979,396

Expenditures:
\$4,917,112

FTEs:
198.00

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Bloom-Vernon LSD	861	2
Clay LSD	683	1
Green LSD	570	1
Manchester LSD	886	1
Minford LSD	1,364	2
New Boston LSD	413	4
Northwest LSD	1,360	2
Oak Hill Union LSD	1,185	2
Portsmouth CSD	1,682	4
Valley LSD	1,022	2
Washington-Nile LSD	1,442	2
Wheelersburg LSD	1,600	3

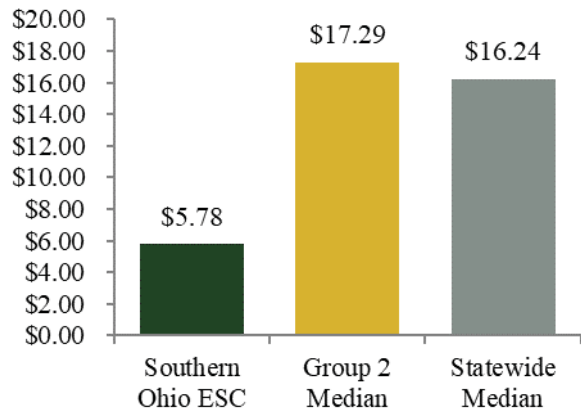
Southern Ohio ESC Profile

Operating Revenue:
\$5,804,618

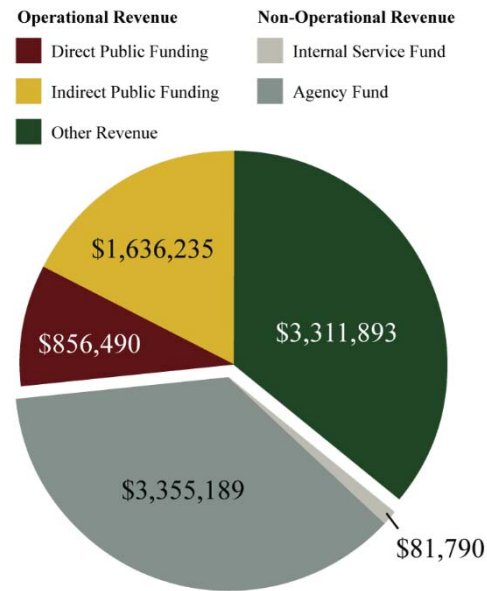
Expenditures:
\$5,731,764

FTEs:
105.70

Revenue Generation Ratio

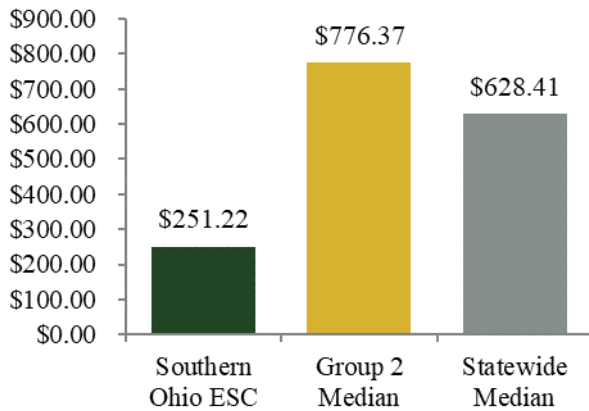


Total Revenue by Source

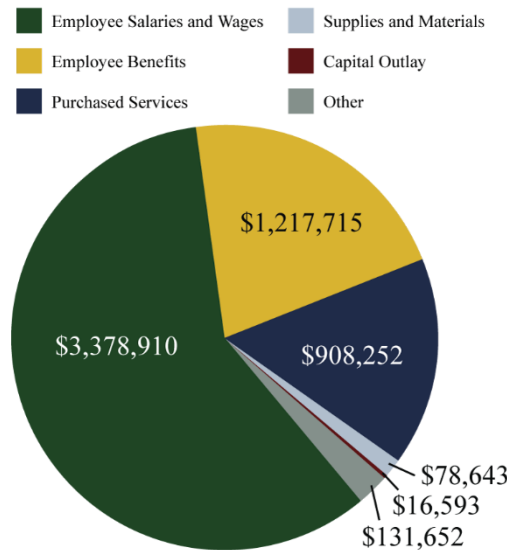


This ESC collected an additional \$66,650 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

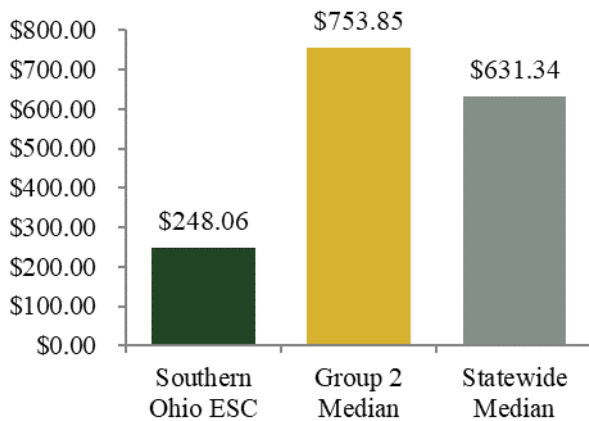
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



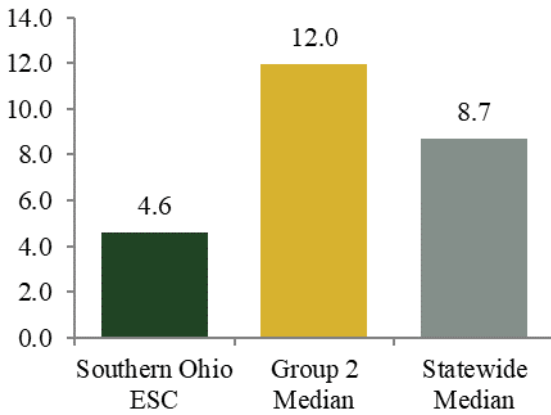
Southern Ohio ESC Profile

Operating Revenue:
\$5,804,618

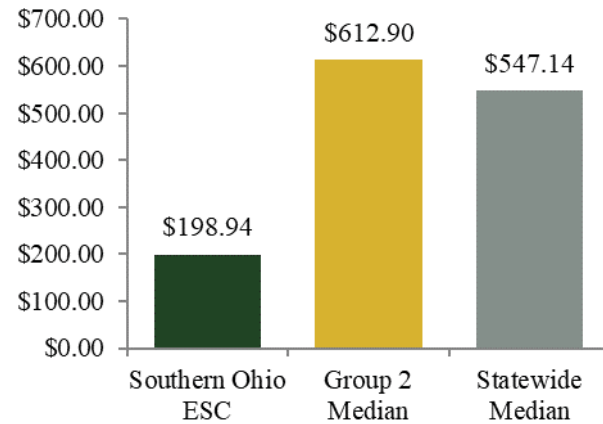
Expenditures:
\$5,731,764

FTEs:
105.70

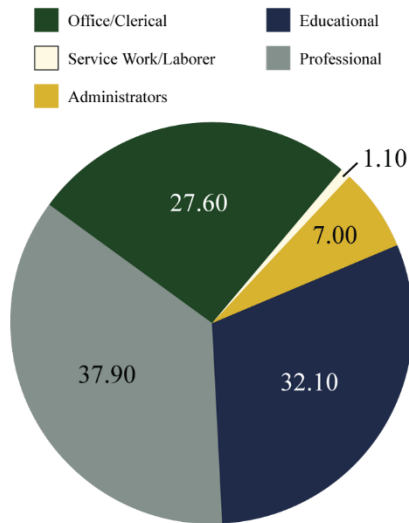
FTEs per 1,000 Students



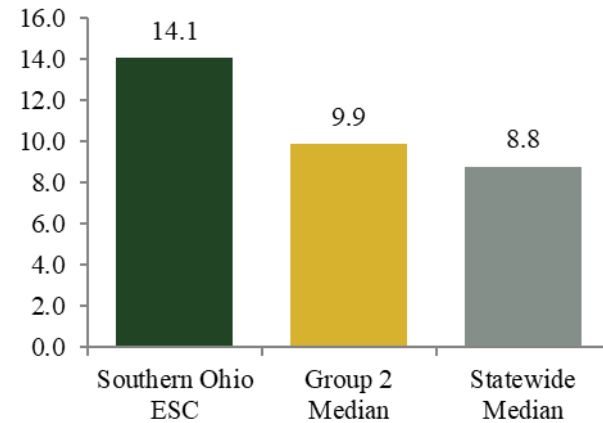
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



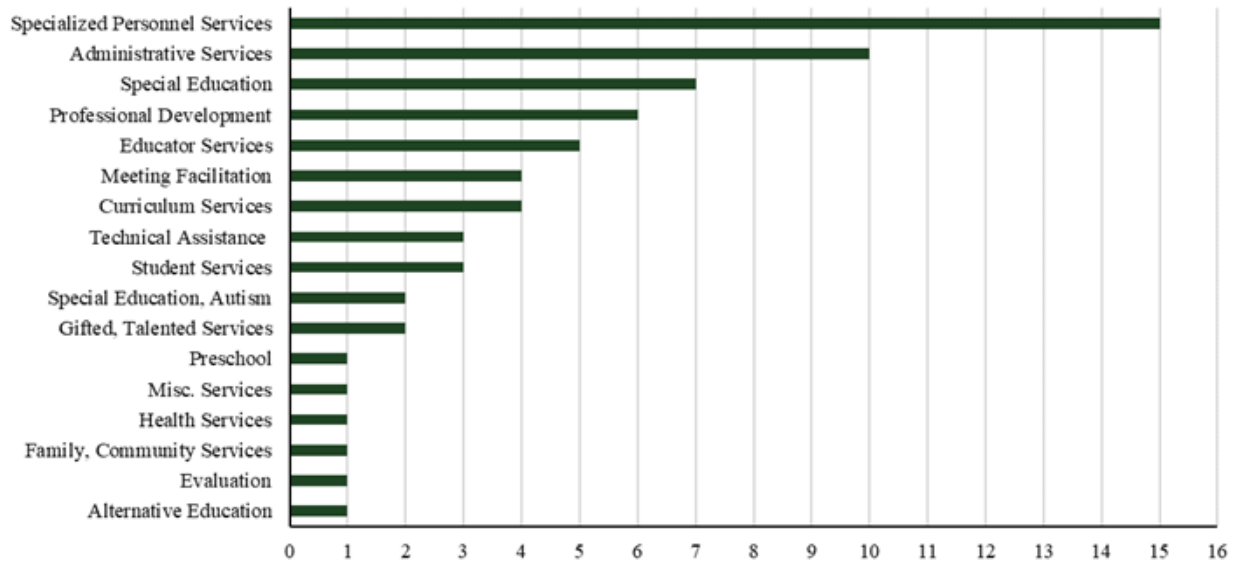
Southern Ohio ESC Profile

Operating Revenue:
\$5,804,618

Expenditures:
\$5,731,764

FTEs:
105.70

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Adams County/Ohio Valley LSD	3,870	1
Blanchester LSD	1,592	1
Bright LSD	671	2
Clinton Massie LSD	1,739	2
East Clinton LSD	1,308	2
Fairfield LSD	907	1
Greenfield EVSD	1,966	1
Hillsboro CSD	2,380	4
Lynchburg-Clay LSD	1,181	2
Miami Trace LSD	2,476	1
Washington Court House CSD	2,164	4
Wilmington CSD	2,852	4

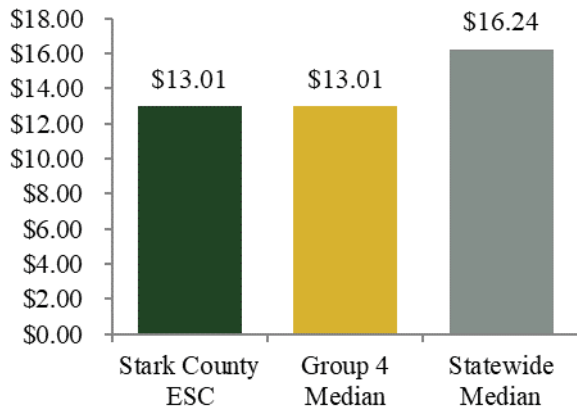
Stark County ESC Profile

Operating Revenue:
\$30,325,866

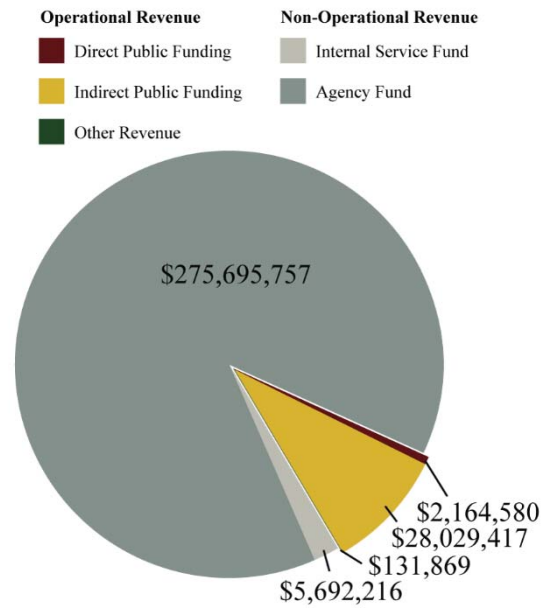
Expenditures:
\$31,805,261

FTEs:
490.50

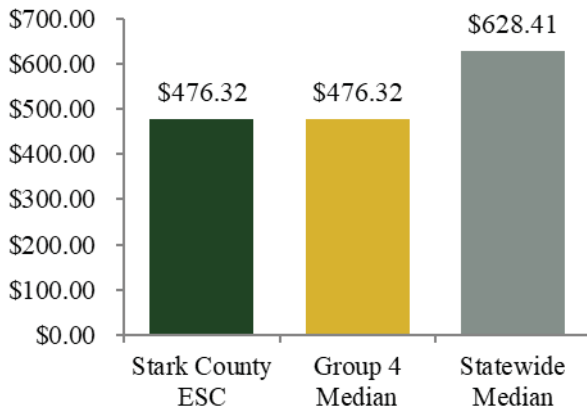
Revenue Generation Ratio



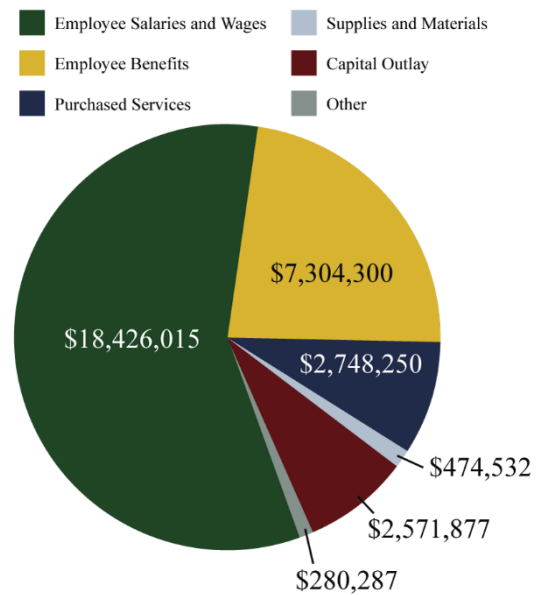
Total Revenue by Source



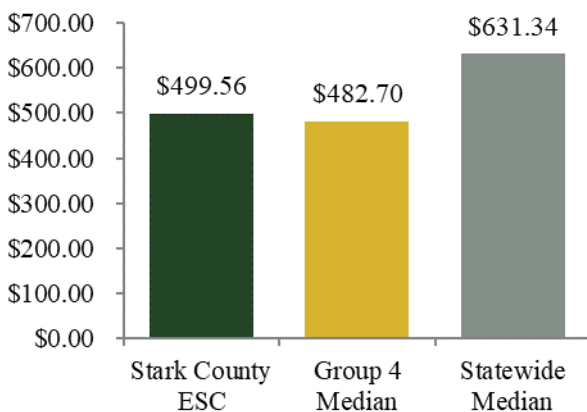
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



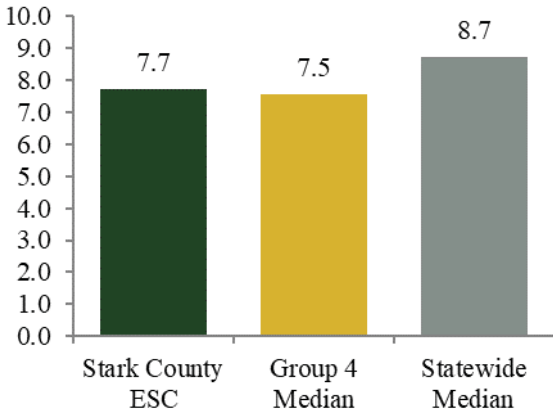
Stark County ESC Profile

Operating Revenue:
\$30,325,866

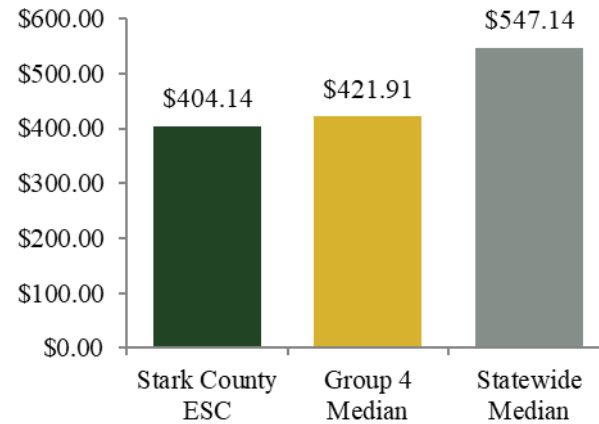
Expenditures:
\$31,805,261

FTEs:
490.50

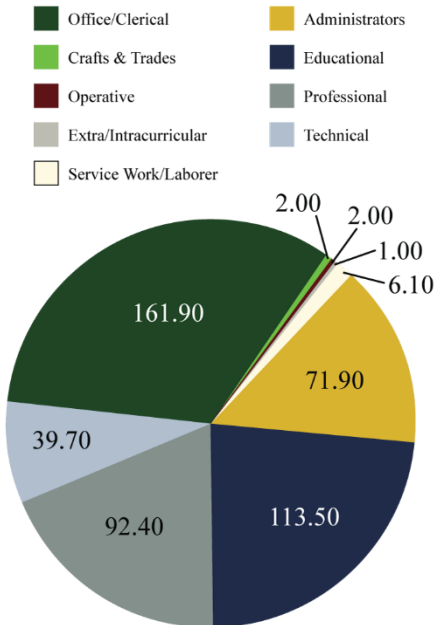
FTEs per 1,000 Students



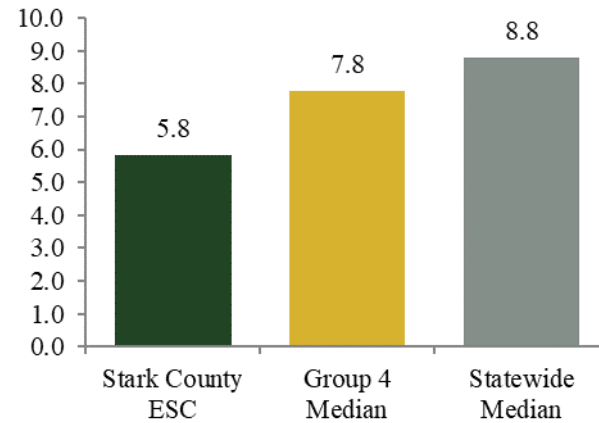
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



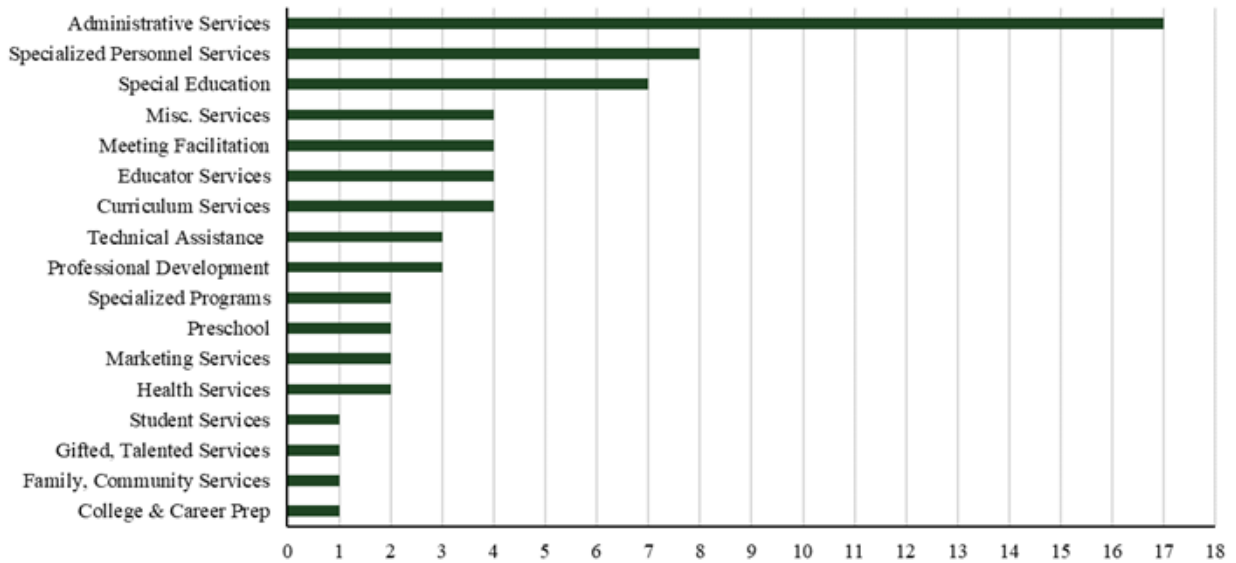
Stark County ESC Profile

Operating Revenue:
\$30,325,866

Expenditures:
\$31,805,261

FTEs:
490.50

Services Offered by Category



Stark County ESC Profile

Operating Revenue:	Expenditures:	FTEs:
\$30,325,866	\$31,805,261	490.50

Member District Data

Member District Name	Student Enrollment	District Type
Alliance CSD	2,965	7
Brown LSD	633	1
Canton CSD	8,720	8
Canton LSD	1,960	4
Carrollton EVSD	2,010	1
Dalton LSD	841	3
Fairless LSD	1,473	1
Green LSD	3,968	5
Jackson LSD	5,903	5
Lake LSD	3,322	3
Louisville CSD	2,815	3
Marlington LSD	2,221	3
Massillon CSD	4,033	7
Minerva LSD	1,784	1
North Canton CSD	4,332	5
Northwest LSD	1,862	3
Osnaburg LSD	820	1
Perry LSD	4,725	4
Plain LSD	5,978	5
Sandy Valley LSD	1,358	1
Strasburg-Franklin LSD	572	1
Tuslaw LSD	1,372	2

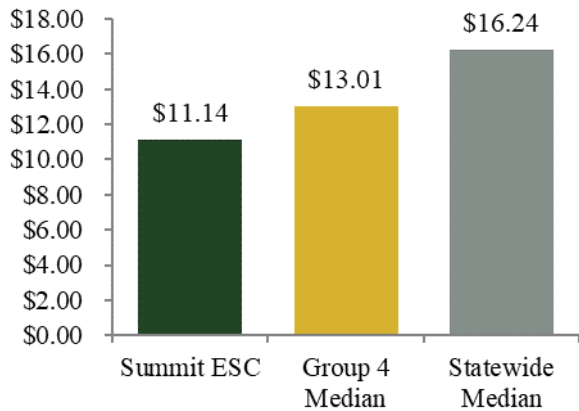
Summit County ESC Profile

Operating Revenue:
\$16,238,245

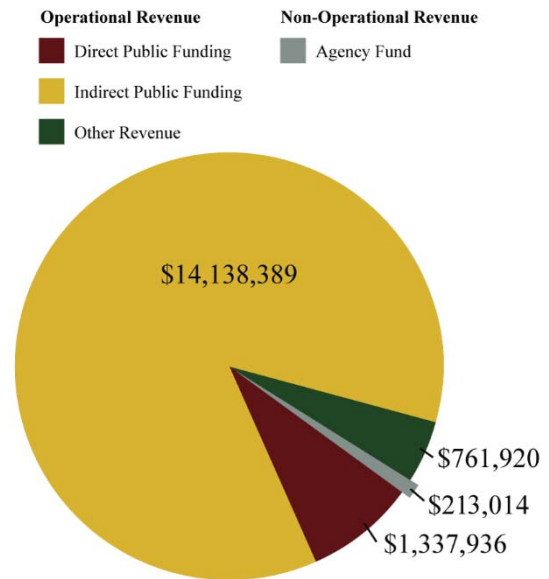
Expenditures:
\$16,358,995

FTEs:
296.70

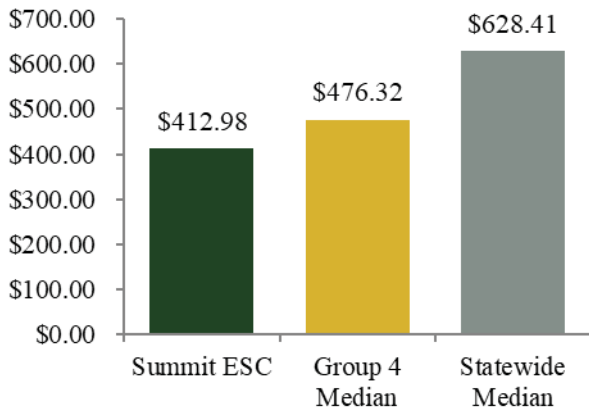
Revenue Generation Ratio



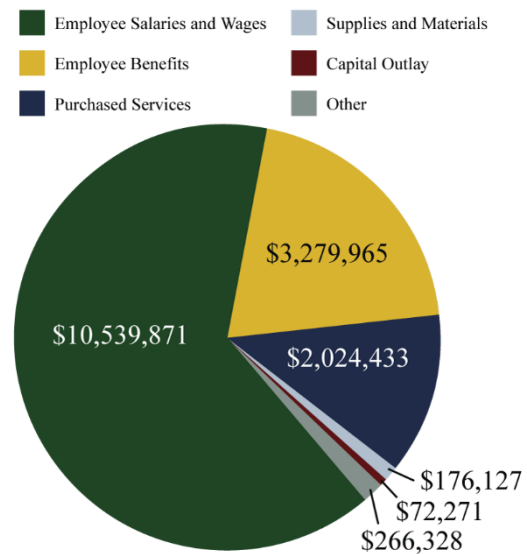
Total Revenue by Source



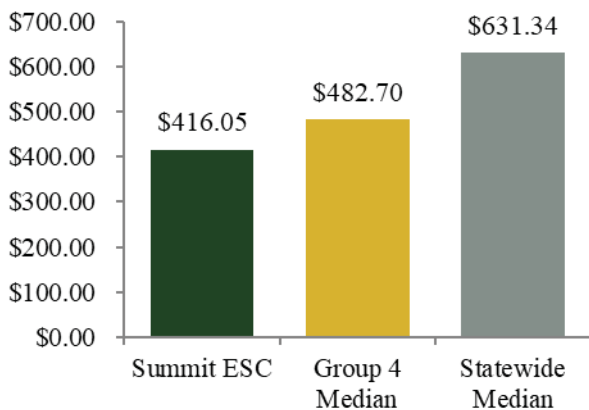
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



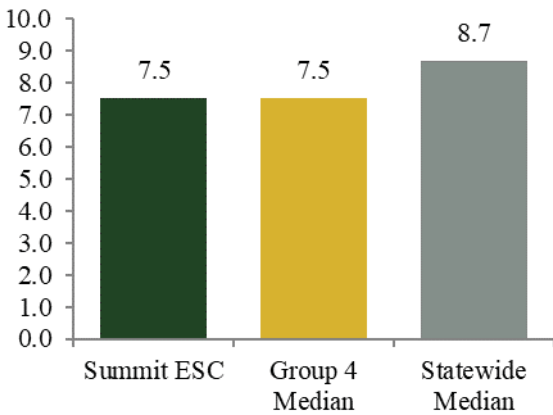
Summit County ESC Profile

Operating Revenue:
\$16,238,245

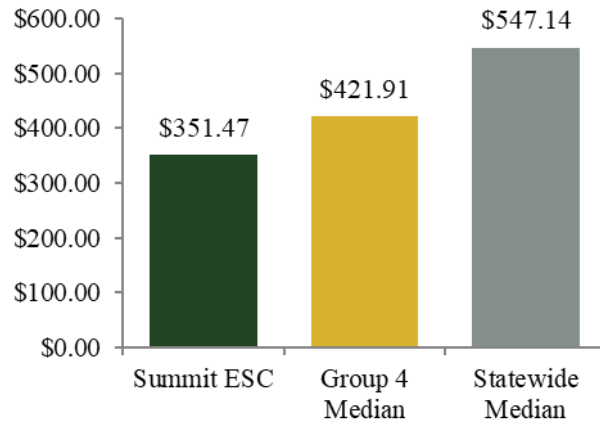
Expenditures:
\$16,358,995

FTEs:
296.70

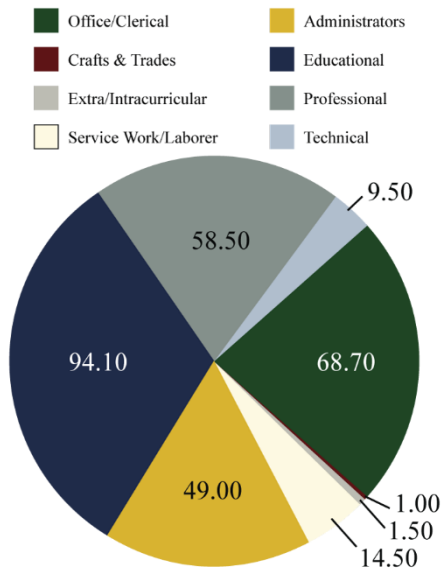
FTEs per 1,000 Students



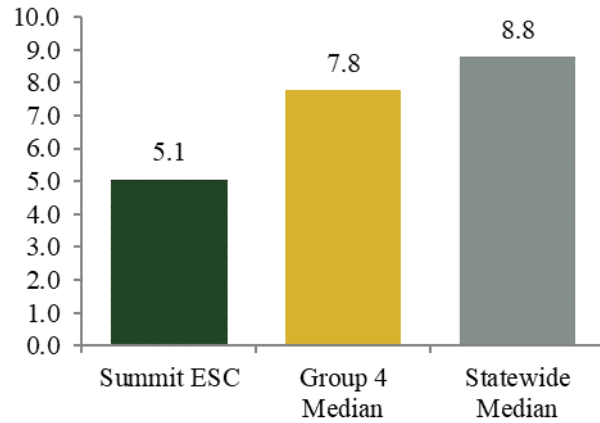
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



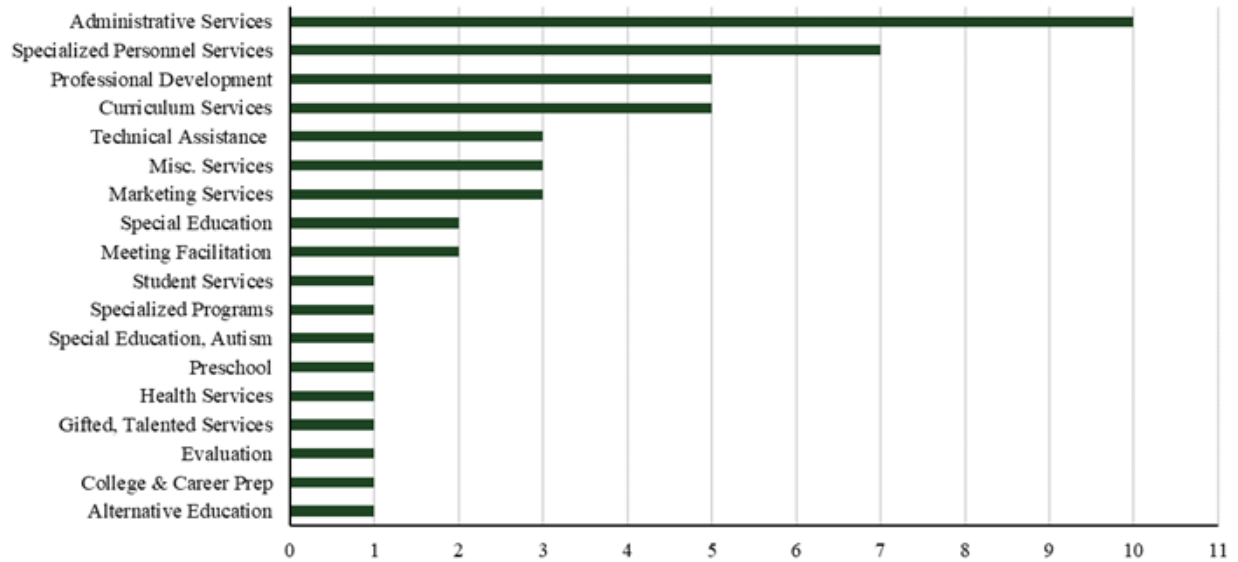
Summit County ESC Profile

Operating Revenue:
\$16,238,245

Expenditures:
\$16,358,995

FTEs:
296.70

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Barberton CSD	3,732	7
Copley-Fairlawn CSD	2,821	6
Coventry LSD	1,994	3
Cuyahoga Falls CSD	4,707	5
Field LSD	2,002	3
Hudson CSD	4,509	6
Manchester LSD	1,301	3
Mogadore LSD	855	3
Nordonia Hills CSD	3,528	5
Norton CSD	2,432	3
Springfield LSD	2,161	4
Stow-Munroe Falls CSD	5,026	5
Tallmadge CSD	2,306	5
Woodridge LSD	1,946	5

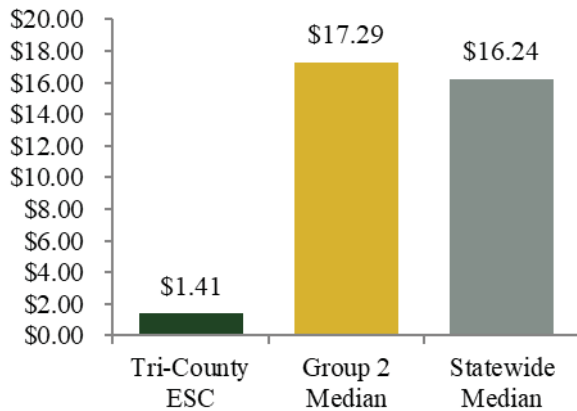
Tri-County ESC Profile

Operating Revenue*:
\$2,224,018

Expenditures*:
\$2,401,478

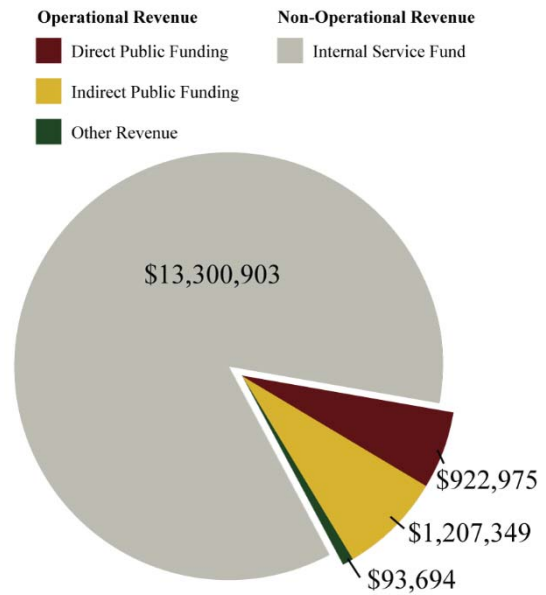
FTEs:
211.00

Revenue Generation Ratio*

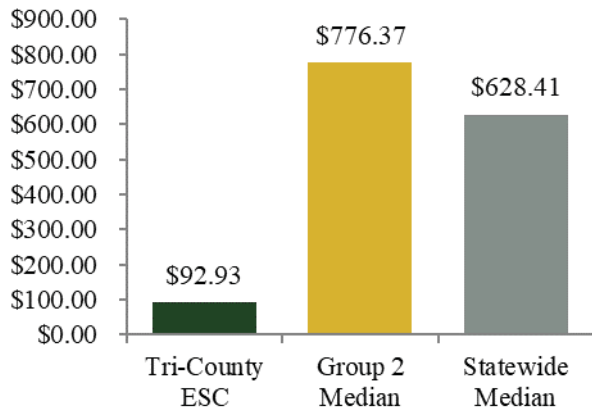


This ESC uses an internal service fund, instead of the general fund, to account for the financing of services provided. While effective in tracking costs, this practice skews the comparisons marked with an asterisk (*) for this ESC.

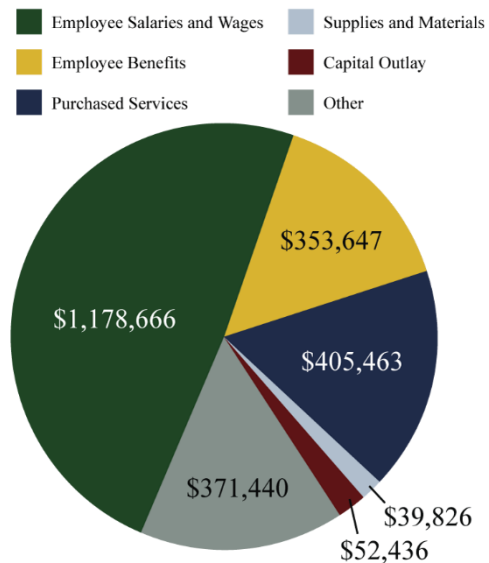
Total Revenue by Source*



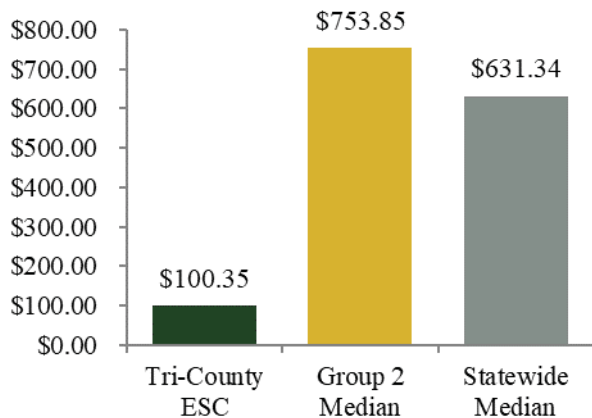
Operating Revenue per Student*



Expenditures by Object*



Expenditures per Student*



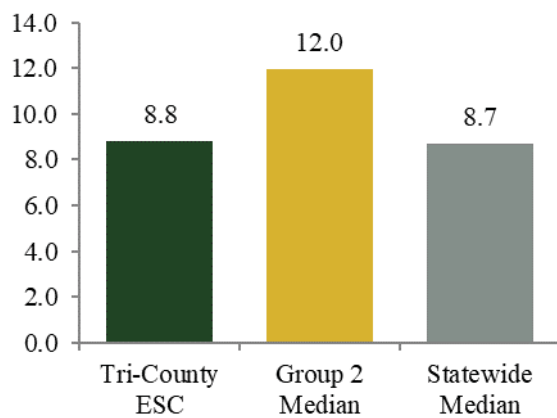
Tri-County ESC Profile

Operating Revenue:
\$2,224,018

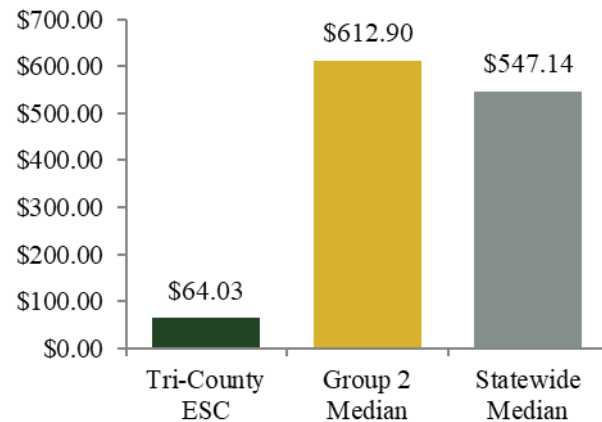
Expenditures:
\$2,401,478

FTEs:
211.00

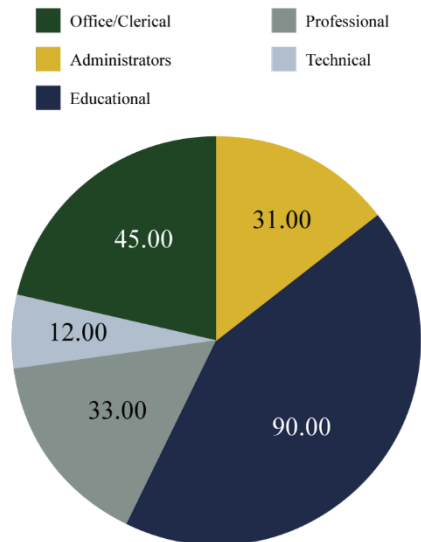
FTEs per 1,000 Students



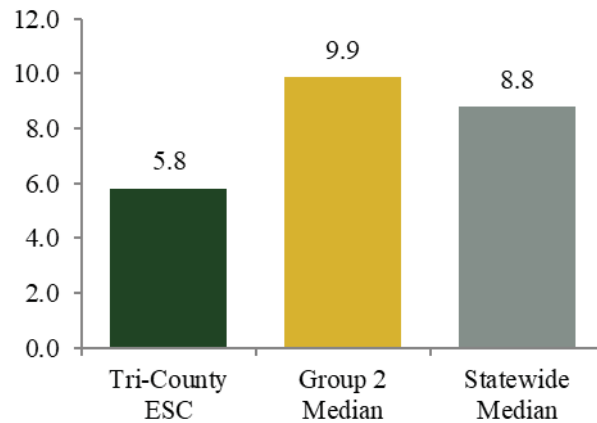
Personnel Cost per Student*



FTEs by Category



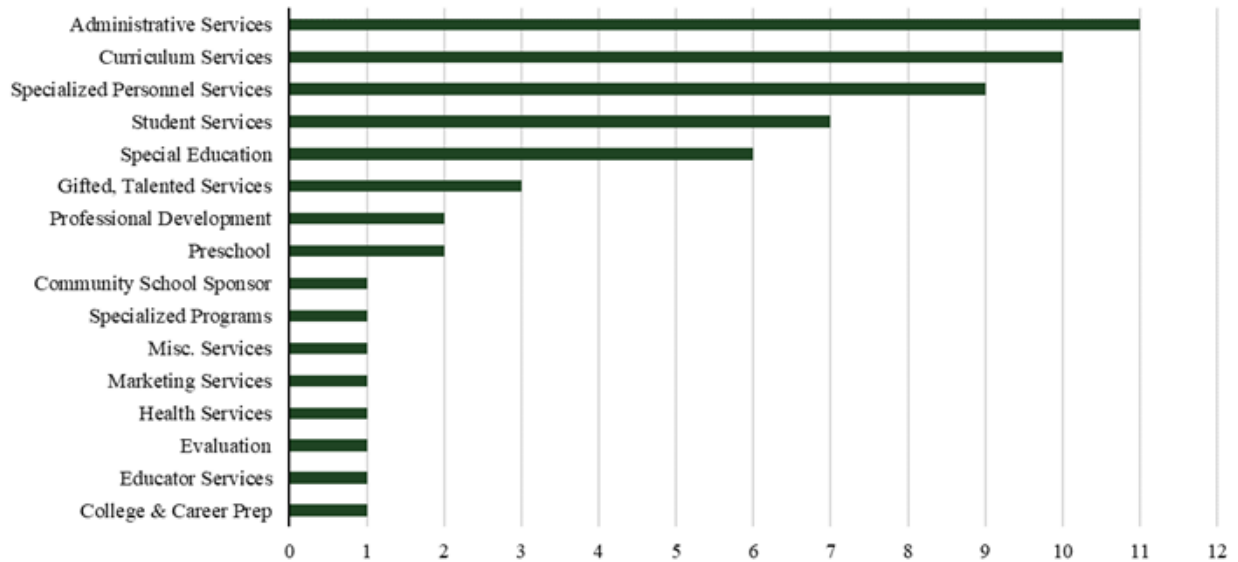
Non-administrative Staff per Administrator



Tri-County ESC Profile

Operating Revenue: \$2,224,018	Expenditures: \$2,401,478	FTEs: 211.00
--	-------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Ashland CSD	3,207	4
Chippewa LSD	1,289	3
East Holmes LSD	1,612	1
Greene LSD	1,043	3
Hillsdale LSD	803	2
Loudonville-Perrysville EVSD	1,105	1
Mapleton LSD	953	2
Northwestern LSD	1,333	1
Norwayne LSD	1,386	3
Orrville CSD	1,505	4
Rittman EVSD	974	1
Southeast LSD	1,421	1
Triway LSD	1,609	3
West Holmes LSD	2,199	1
Wooster CSD	3,493	4

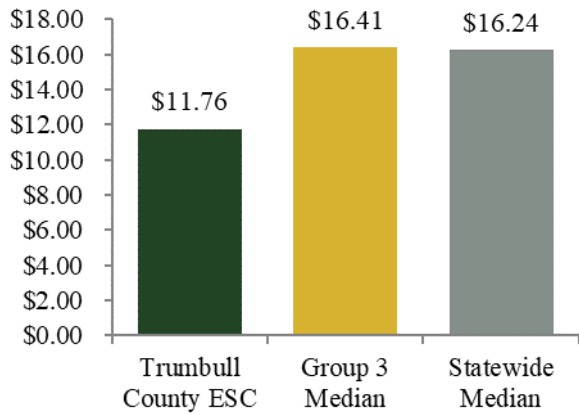
Trumbull County ESC Profile

Operating Revenue:
\$18,090,191

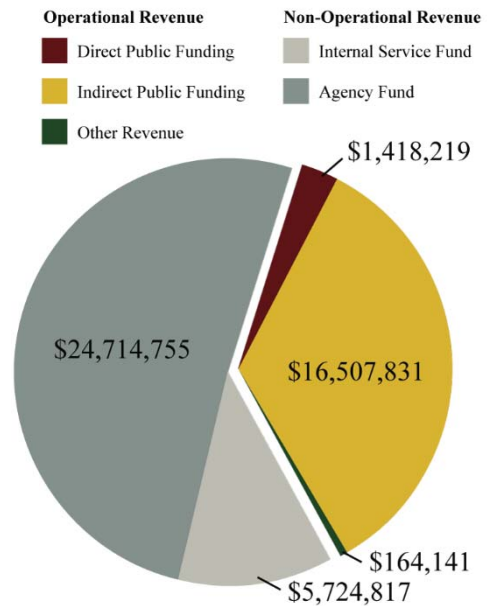
Expenditures:
\$17,276,205

FTEs:
258.10

Revenue Generation Ratio

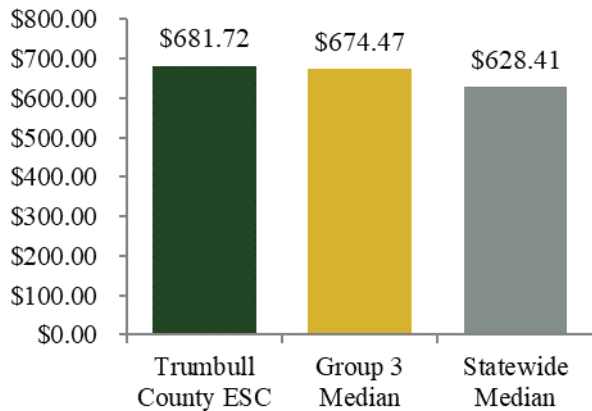


Total Revenue by Source

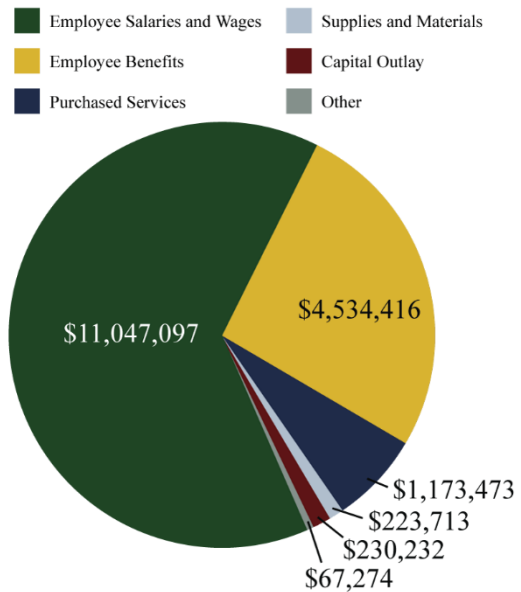


This ESC collected an additional \$53,072 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

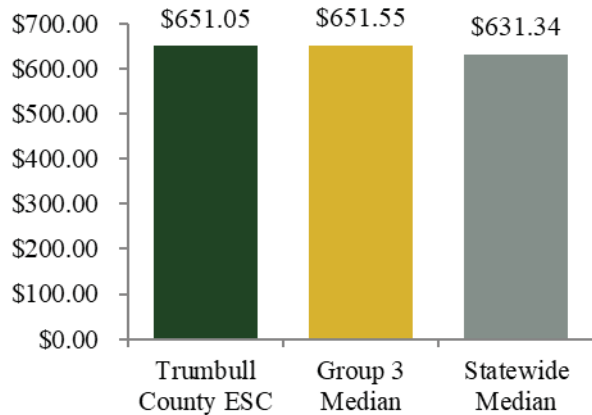
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



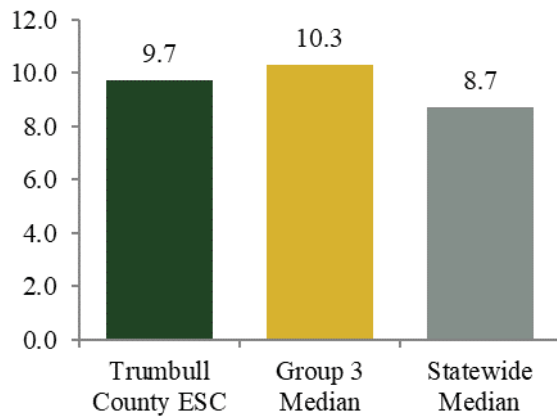
Trumbull County ESC Profile

Operating Revenue:
\$18,090,191

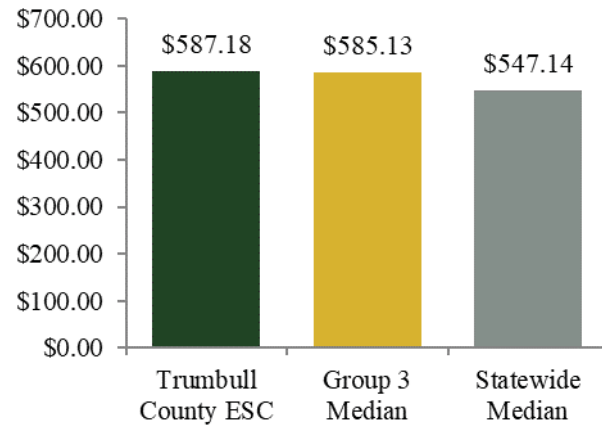
Expenditures:
\$17,276,205

FTEs:
258.10

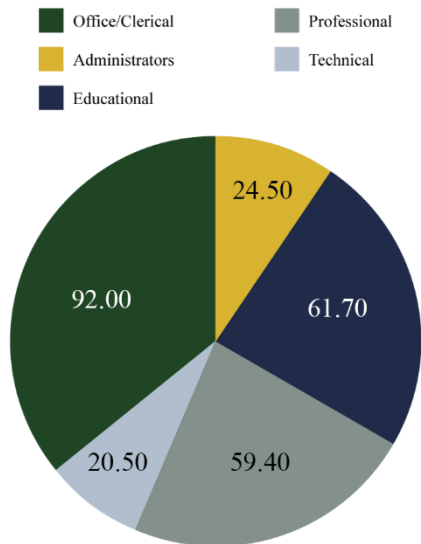
FTEs per 1,000 Students



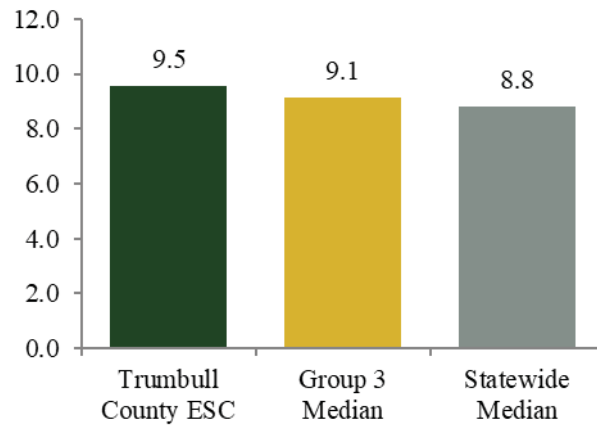
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



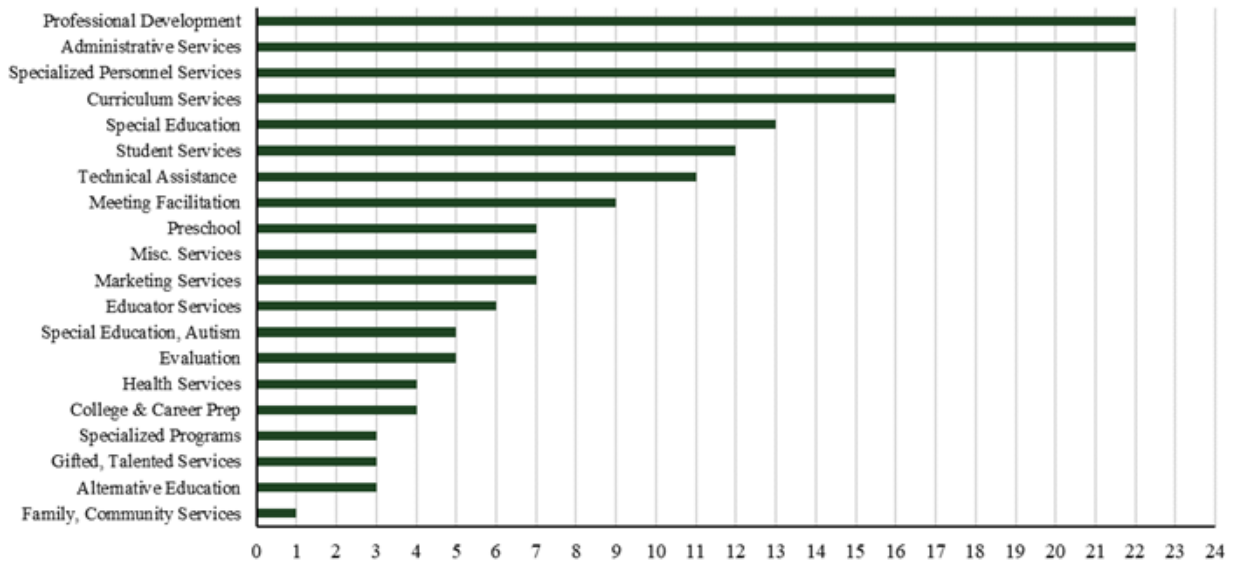
Trumbull County ESC Profile

Operating Revenue:
\$18,090,191

Expenditures:
\$17,276,205

FTEs:
258.10

Services Offered by Category



Trumbull County ESC Profile

Operating Revenue: \$18,090,191	Expenditures: \$17,276,205	FTEs: 258.10
---	--------------------------------------	------------------------

Member District Data

Member District Name	Student Enrollment	District Type
Bloomfield-Mespo LSD	246	1
Bristol LSD	553	2
Brookfield LSD	998	4
Champion LSD	1,345	3
Girard CSD	1,673	4
Howland LSD	2,659	5
Hubbard EVSD	1,920	4
Joseph Badger LSD	746	2
La Brae LSD	1,159	1
Lakeview LSD	1,684	3
Liberty LSD	1,136	4
Lordstown LSD	487	1
Maplewood LSD	715	2
Mathews LSD	668	3
McDonald LSD	818	3
Newton Falls EVSD	1,080	1
Niles CSD	2,310	4
Southington LSD	498	2
Warren CSD	4,894	7
Weathersfield LSD	947	3

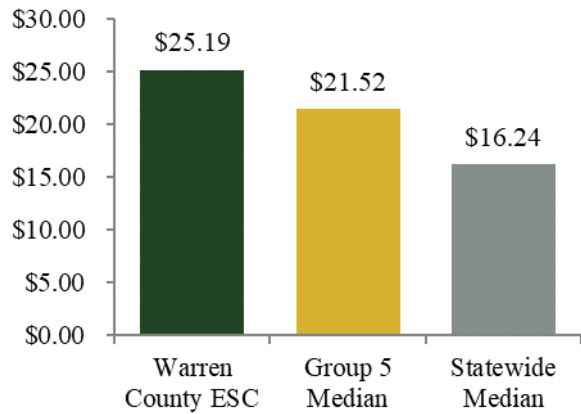
Warren County ESC Profile

Operating Revenue:
\$27,359,733

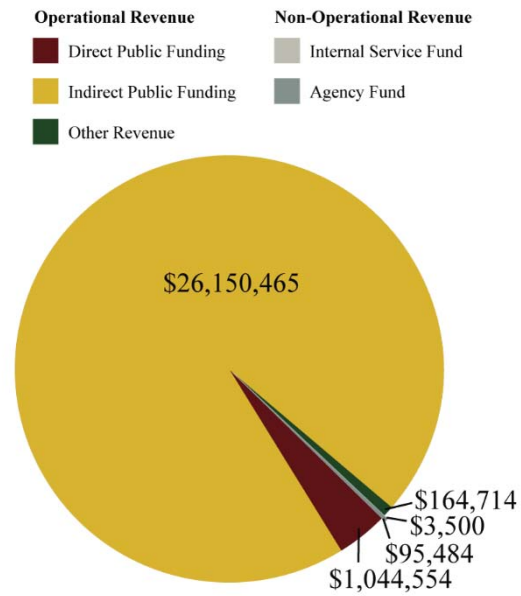
Expenditures:
\$24,669,151

FTEs:
278.80

Revenue Generation Ratio

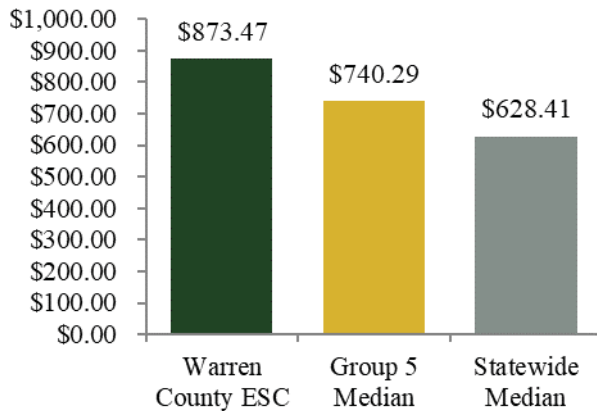


Total Revenue by Source

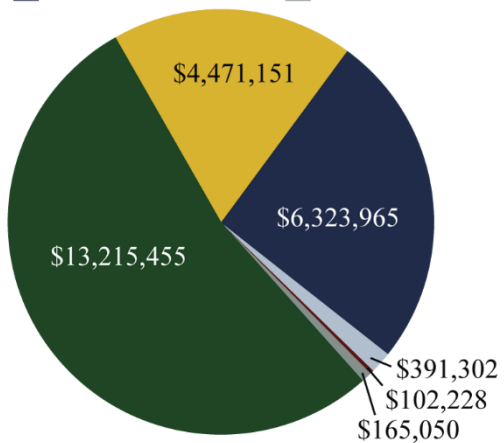


This ESC collected an additional \$75,096 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

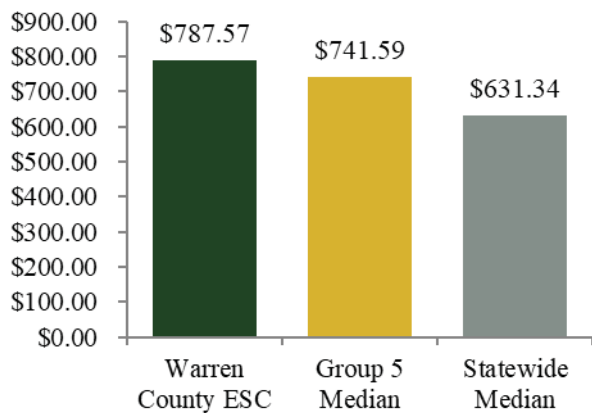
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



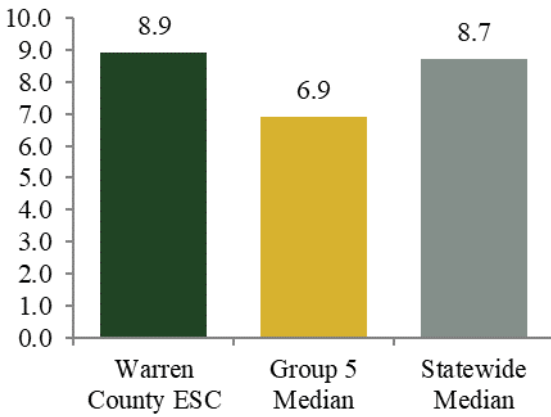
Warren County ESC Profile

Operating Revenue:
\$27,359,733

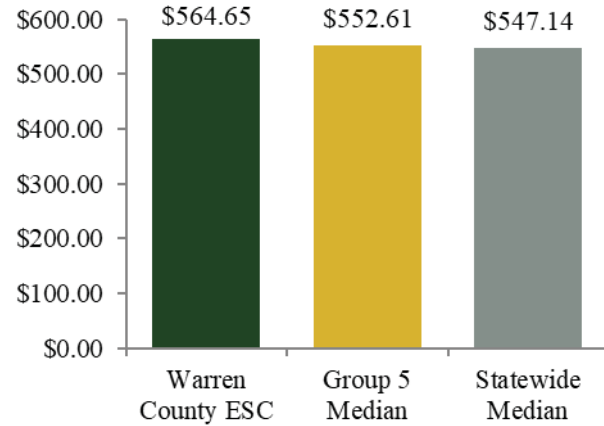
Expenditures:
\$24,669,151

FTEs:
278.80

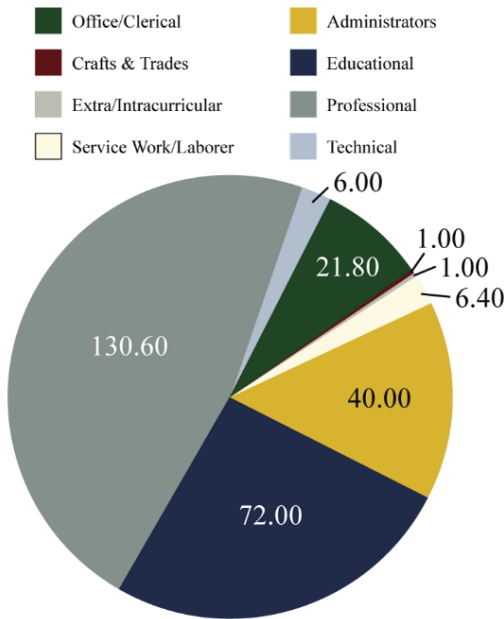
FTEs per 1,000 Students



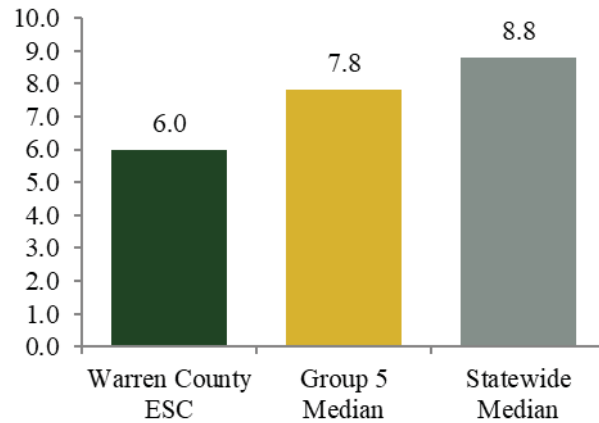
Personnel Cost per Student



FTEs by Category



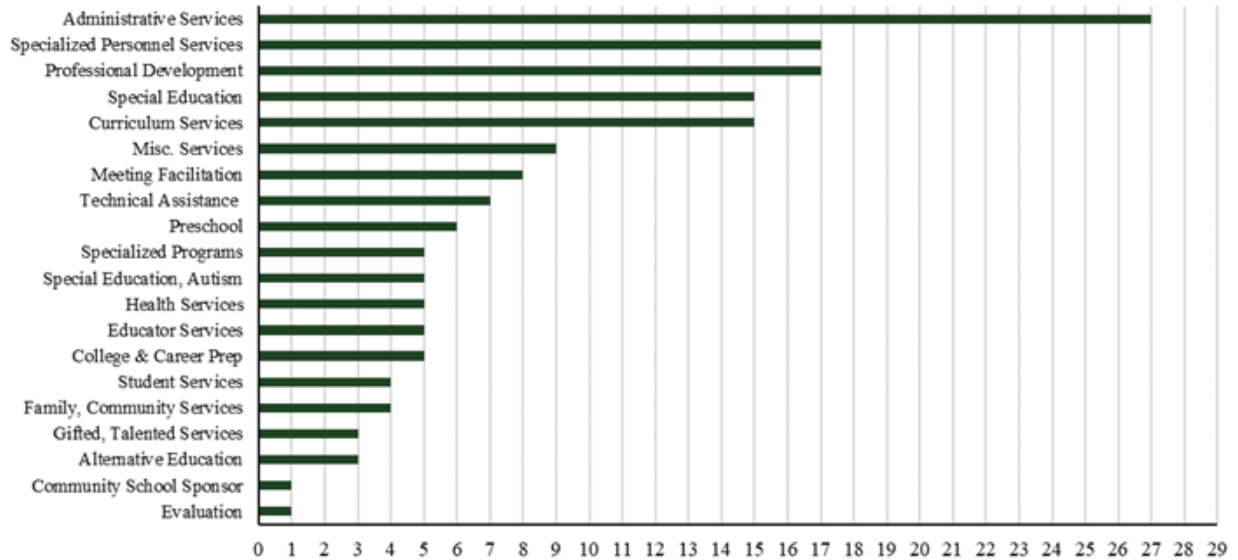
Non-administrative Staff per Administrator



Warren County ESC Profile

Operating Revenue: \$27,359,733	Expenditures: \$24,669,151	FTEs: 278.80
---	--------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Carlisle LSD	1,527	4
Franklin CSD	2,870	4
Kings LSD	4,298	5
Lebanon CSD	5,299	5
Little Miami LSD	4,259	5
Middletown CSD	5,912	7
Springboro CSD	5,755	6
Wayne LSD	1,403	3

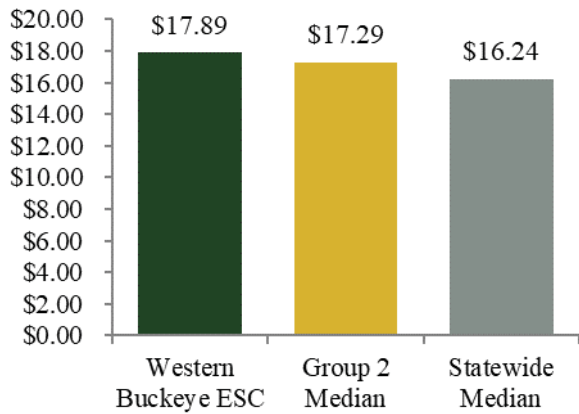
Western Buckeye ESC Profile

Operating Revenue:
\$5,276,045

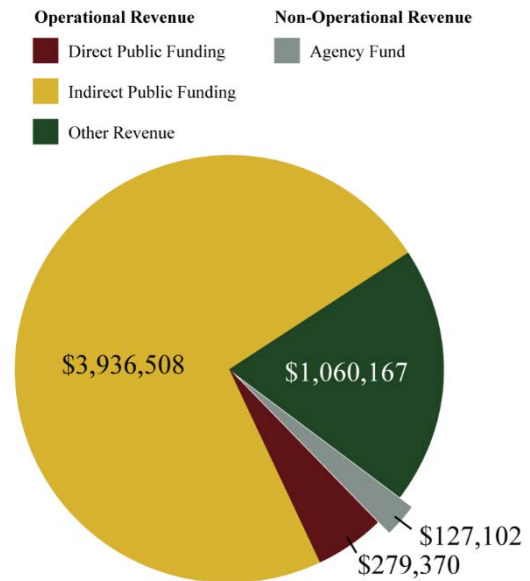
Expenditures:
\$5,294,865

FTEs:
103.90

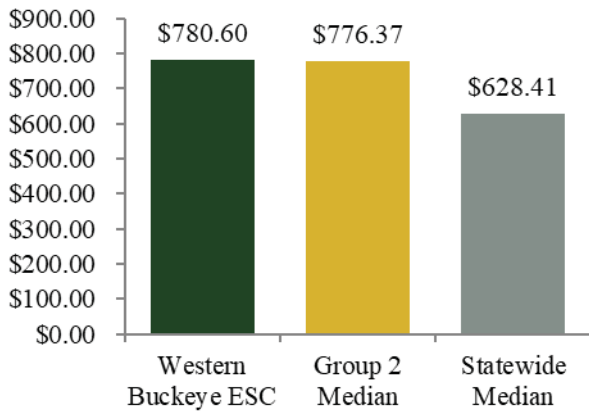
Revenue Generation Ratio



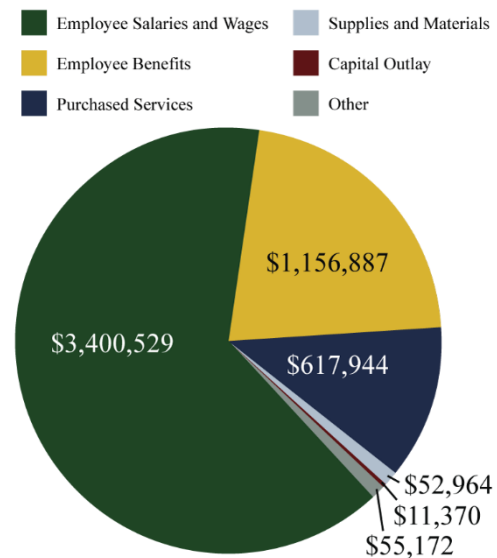
Total Revenue by Source



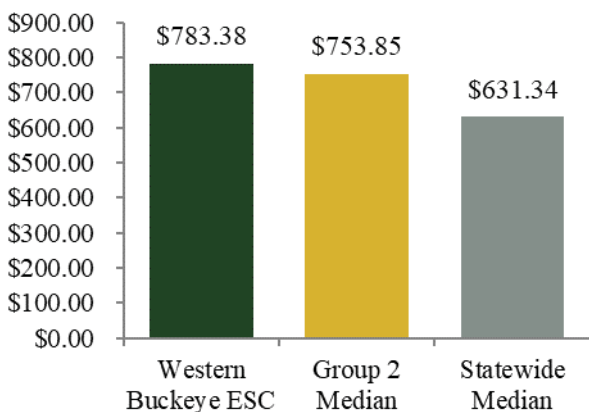
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



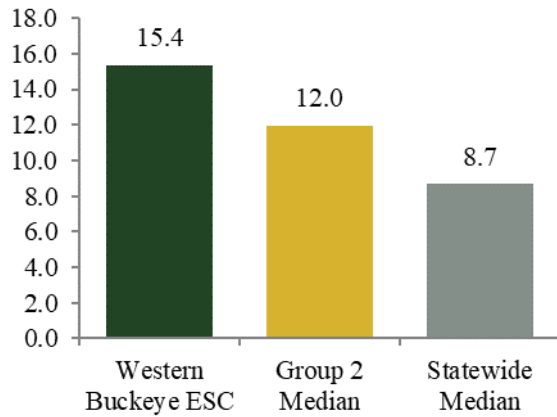
Western Buckeye ESC Profile

Operating Revenue:
\$5,276,045

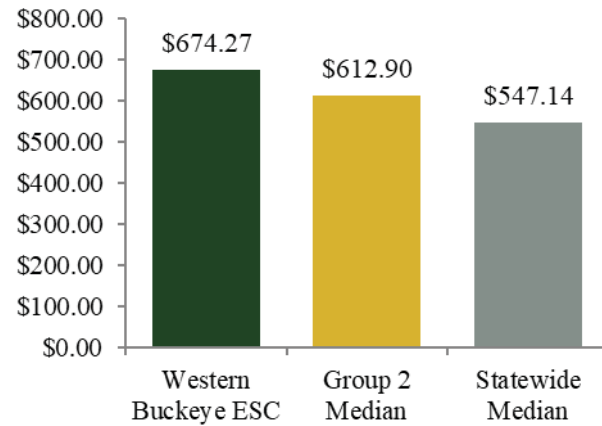
Expenditures:
\$5,294,865

FTEs:
103.90

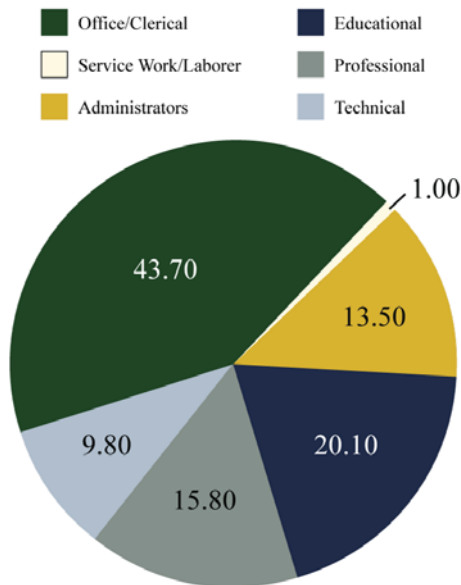
FTEs per 1,000 Students



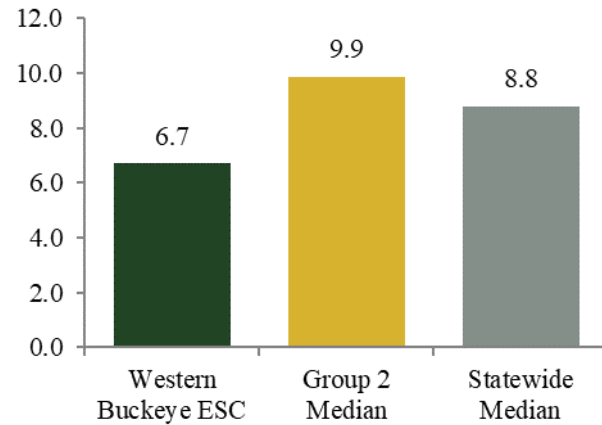
Personnel Cost per Student



FTEs by Category



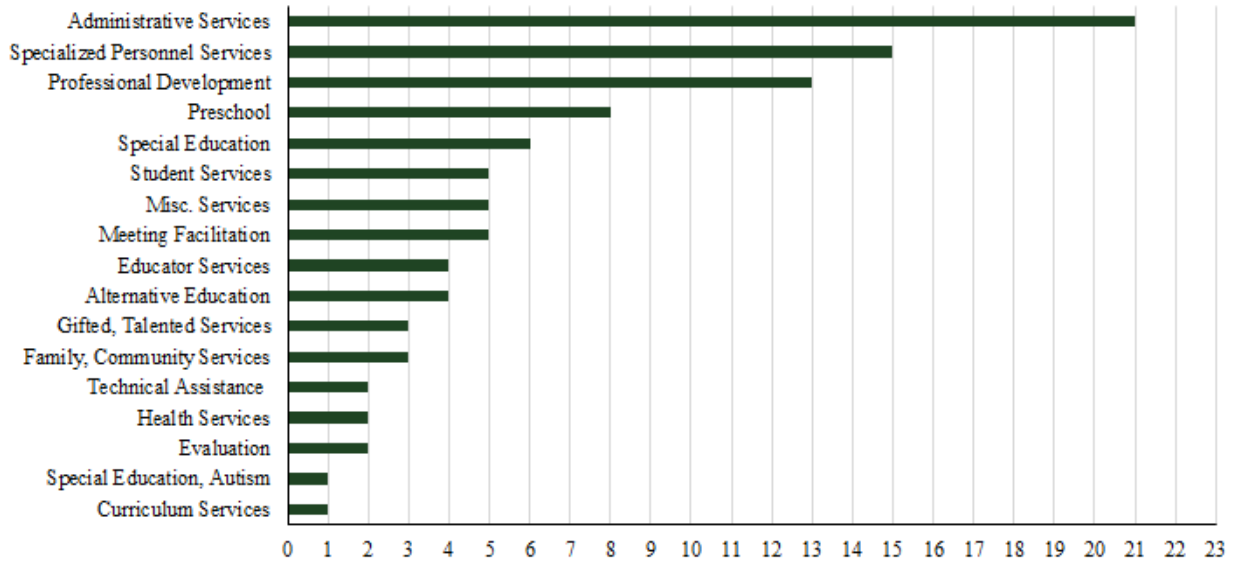
Non-administrative Staff per Administrator



Western Buckeye ESC Profile

Operating Revenue: \$5,276,045	Expenditures: \$5,294,865	FTEs: 103.90
--	-------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Antwerp LSD	733	1
Crestview LSD	828	2
Lincolnview LSD	868	2
Paulding EVSD	1,415	1
Van Wert CSD	2,037	4
Wayne Trace LSD	878	1

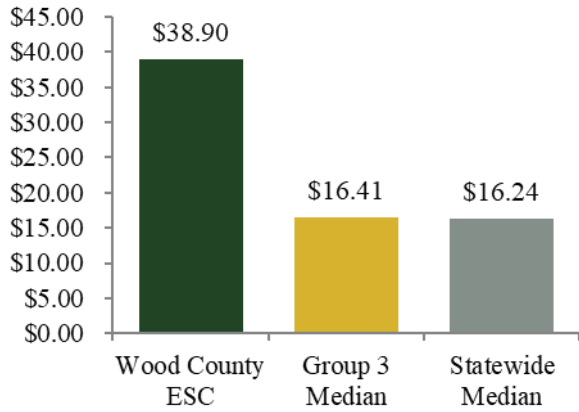
Wood County ESC Profile

Operating Revenue:
\$13,838,573

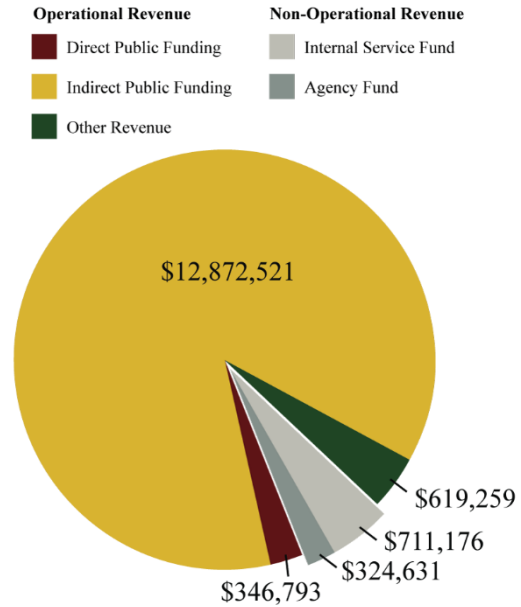
Expenditures:
\$13,630,481

FTEs:
432.70

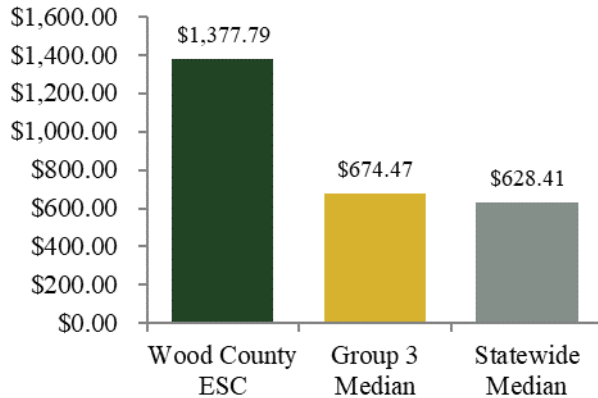
Revenue Generation Ratio



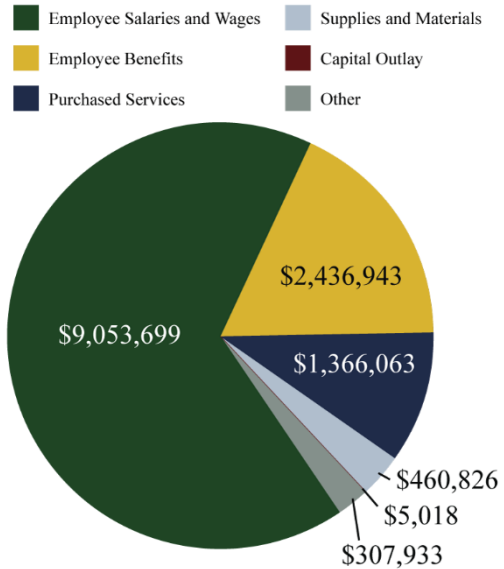
Total Revenue by Source



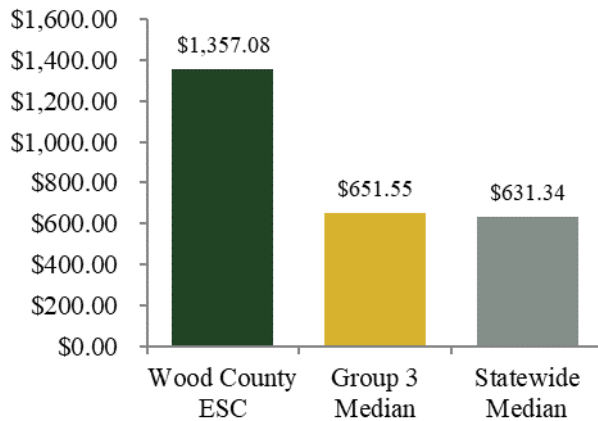
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



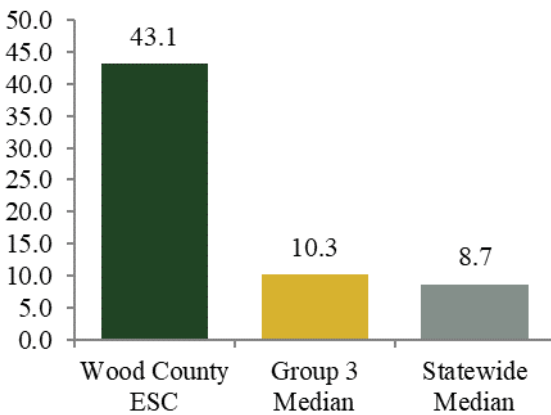
Wood County ESC Profile

Operating Revenue:
\$13,838,573

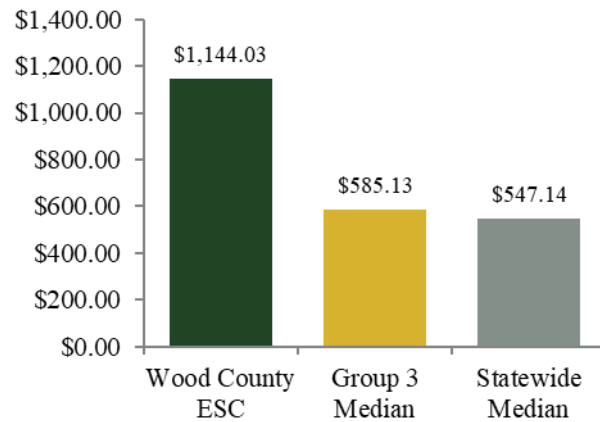
Expenditures:
\$13,630,481

FTEs:
432.70

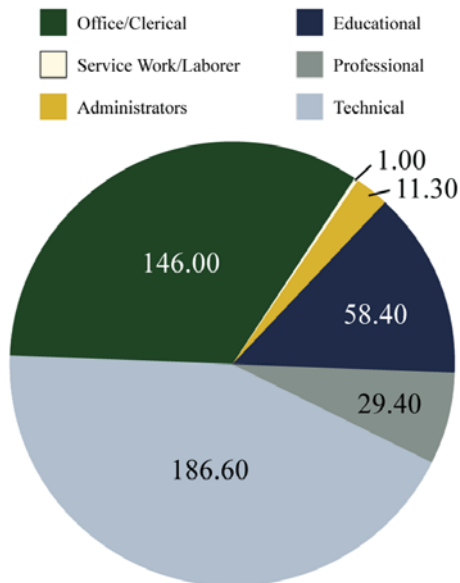
FTEs per 1,000 Students



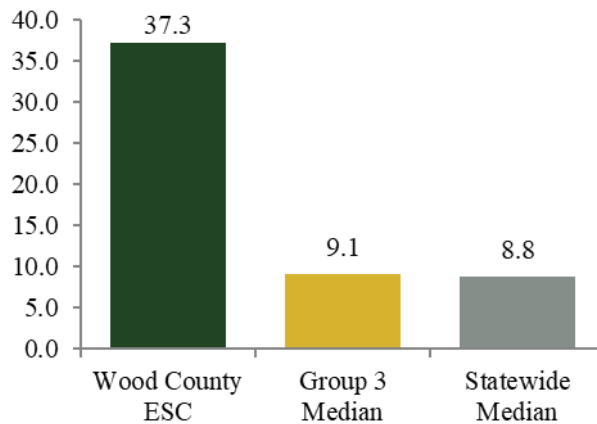
Personnel Cost per Student



FTEs by Category



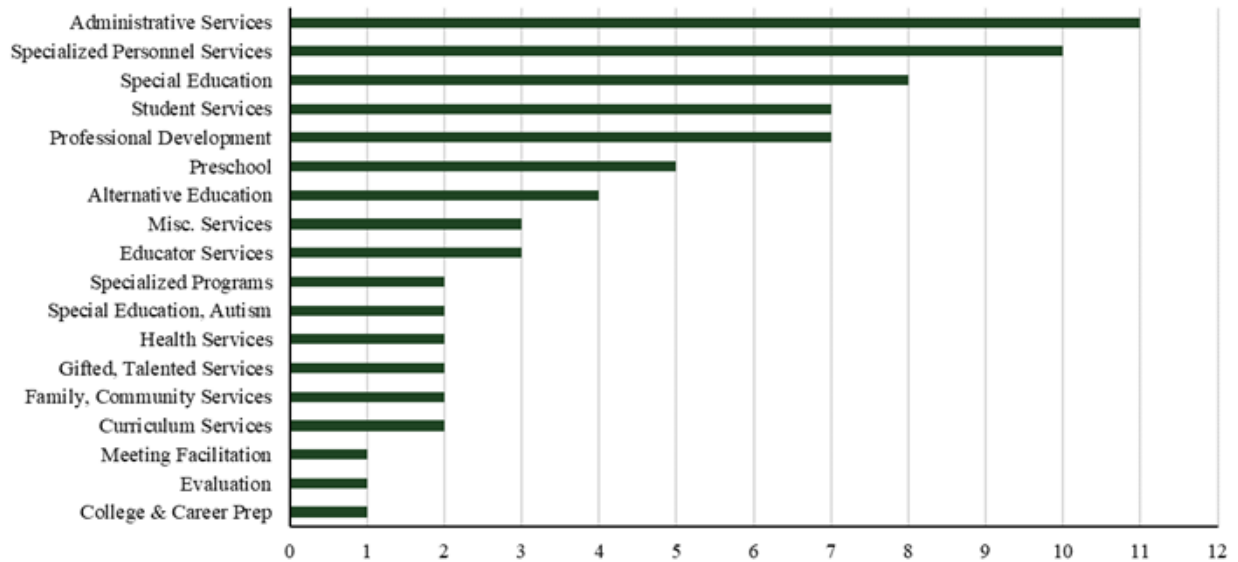
Non-administrative Staff per Administrator



Wood County ESC Profile

Operating Revenue: \$13,838,573	Expenditures: \$13,630,481	FTEs: 432.70
--	---	-------------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Bowling Green CSD	2,888	5
Eastwood LSD	1,385	3
Elmwood LSD	1,201	2
Lake LSD	1,621	4
North Baltimore LSD	611	1
Northwood LSD	856	4
Otsego LSD	1,482	3